

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 23/07/2020

To,
Secy. to GM for kind information of GM, -S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/07/2020 TO 20/07/2020

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	48.94	1.64	1.64	0.00	-47.30	-96.65
OTHER COACHING	0.00	2.27	0.48	0.48	0.00	-1.79	-78.85
GOODS	0.00	518.61	485.21	485.21	0.00	-33.40	-6.44
SUNDRY	0.00	3.00	2.54	2.54	0.00	-0.46	-15.33
TOTAL	0.00	572.82	489.87	489.87	0.00	-82.95	-14.48

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2020 TO 20/07/2020

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	488.44	-33.13	-33.13	0.00	-521.57	-106.78
OTHER COACHING	0.00	40.59	5.03	5.03	0.00	-35.56	-87.61
GOODS	0.00	5937.32	4797.37	4797.37	0.00	-1139.95	-19.20
SUNDRY	0.00	40.01	33.29	33.29	0.00	-6.72	-16.80
TOTAL	0.00	6506.36	4802.56	4802.56	0.00	-1703.80	-26.19

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)


PASSENGER	FOR THE PERIOD (FROM 11/07/2020 TO 20/07/2020)				UPTO THE PERIOD (FROM 01/4/2020 TO 20/07/2020)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	3045	29	-3016	-99.05	29903	-510	-30413	-101.71
TOTAL	3045	29	-3016	-99.05	29903	-510	-30413	-101.71
<u>In Million</u>	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.0	0.03	0.03	0.00	0.00	-0.51	-0.51	0.00

[D] NO. OF WAGON LOADED FROM 11/07/2020 TO 20/07/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	85400	78514	-6886	-8.06	5.64	5.19	-0.45	-7.98

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2019-20		2020-21		2019-20		2020-21		Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	8540	7851	61.16	51.21	-9.95	-16.27				
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	0.00	5.19	5.19	0.00	0.00	51.21	51.21	0.00		


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EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS. IN THOUSANDS

PASSENGER

For the Period From 11/07/2020 to 20/07/2020

No of Passenger								Passenger Earnings						
DIVNS	Budget	2019-20	2020-21	Variation over Budget		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1654	17	17	0.00	-1637	-98.97	0	273409	9309	9309	0.00	-264100	-96.60
SBP	0	360	2	2	0.00	-358	-99.44	0	48956	107	107	0.00	-48849	-99.78
WAT	0	1031	10	10	0.00	-1021	-99.03	0	166991	6972	6972	0.00	-160019	-95.82
TOTAL	0	3045	29	29	0.00	-3,016	-99.05	0	489356	16388	16388	0.00	-472968	-96.65

CUMULATIVE FROM 01/04/2020 TO 20/07/2020

DIVNS	Budget	2019-20	2020-21	Variation over Budget		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	14791	-281	-281	0.00	-15072	-101.90	0	2591775	-191009	-191009	0.00	-2782784	-107.37
SBP	0	3611	-22	-22	0.00	-3633	-100.61	0	496652	-28440	-28440	0.00	-525092	-105.73
WAT	0	11501	-207	-207	0.00	-11708	-101.80	0	1795971	-111843	-111843	0.00	-1907814	-106.23
TOTAL	0	29903	-510	-510	0.00	-30,413	-101.71	0	4884398	-331292	-331292	0.00	-5215690	-106.78

OTHER COACHING

For the Period From 11/07/2020 to 20/07/2020

CUMULATIVE FROM 01/04/2020 TO 20/07/2020

DIVNS	Budget	2019-20	2020-21	Variation over Budget		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	11710	2899	2899	0.00	-8811	-75.24	0	204058	21188	21188	0.00	-182870	-89.62
SBP	0	1756	35	35	0.00	-1721	-98.01	0	27970	461	461	0.00	-27509	-98.35
WAT	0	9251	1855	1855	0.00	-7396	-79.95	0	173884	28629	28629	0.00	-145255	-83.54
TOTAL	0	22717	4789	4789	0.00	-17,928	-78.92	0	405912	50278	50278	0.00	-355634	-87.61

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11/07/2020 to 20/07/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	293.39	299.11	299.11	0.00	5.72	1.95
SBP	0.00	27.86	25.81	25.81	0.00	-2.05	-7.36
WAT	0.00	194.36	157.29	157.29	0.00	-37.07	-19.07
ORIGINATING GOODS	0.00	515.61	482.21	482.21	0.00	-33.40	-6.48
OTHER GOODS	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL GOODS	0.00	518.61	485.21	485.21	0.00	-33.40	-6.44
CUMULATIVE FROM 01/04/2020 TO 20/07/2020							
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	3,090.44	2,715.98	2,715.98	0.00	-374.46	-12.12
SBP	0.00	370.02	295.93	295.93	0.00	-74.09	-20.02
WAT	0.00	2,380.93	1,698.69	1,698.69	0.00	-682.24	-28.65
ORIGINATING GOODS	0.00	5,841.39	4,710.60	4,710.60	0.00	1,130.79	-19.36
OTHER GOODS	0.00	95.93	86.77	86.77	0.00	-9.16	-9.55
TOTAL GOODS	0.00	5,937.32	4,797.37	4,797.37	0.00	1,139.95	-19.20

EAST COAST RAILWAY

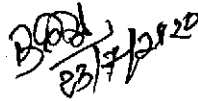
Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20/07/2020

FAX

Dated : 23/07/2020

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/07/2020 TO 20/07/2020			01/04/2020 TO 20/07/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	1.86	0.59	-68.28	28.72	6.87	-76.08
Earnings (in '000)	7112	2271	-68.07	111341	28111	-74.75
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/07/2020 TO 20/07/2020			01/04/2020 TO 20/07/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	0.04	0.00	-100.00	0.81	0.01	-98.77
Earnings (in '000)	356	30	-91.57	6345	82	-98.71


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EAST COAST RAILWAY

Telegraphic Report of Advance Gross Earnings

Advance Statement of Gross Earnings and Traffic

NON-PRS&PRS

Handled on Originating Basis for the Period Dated: 23/07/2020

Ending : 20.07.2020

EARNINGS (In Crore)		FOR THE PERIOD				
		Budget Proportion	Earnings for Period		Over last year	
			Earnings for same period of Last Year	Earnings for the current period	Actual Difference	% of variation
Passenger	PRS		35.31	1.64		
	NON-PRS		13.62	0.00		
	TOTAL	0.00	48.94	1.64	-47.30	-96.65
Other Coaching	PRS		1.26	0.23		
	NON-PRS		1.01	0.25		
	TOTAL	0.00	2.27	0.48	-1.79	-78.85
GOODS		0.00	518.61	485.21	-33.4	-6.44
SUNDRY		0.00	3.00	2.54	-0.46	-15.33
GROSS		0.00	572.82	489.87	-82.95	-14.48
		UPTO THE PERIOD				
Passenger	PRS		333.15	-34.09		
	NON-PRS		155.29	0.96		
	TOTAL	0.00	488.44	-33.13	-521.57	-106.78
Other Coaching	PRS		18.15	2.13		
	NON-PRS		22.44	2.90		
	TOTAL	0.00	40.59	5.03	-35.56	-87.61
GOODS			5937.32	4797.37	-1139.95	-19.20
SUNDRY		0.00	40.01	33.29	-6.72	-16.80
GROSS		0.00	6506.36	4802.56	-1703.80	-26.19
NUMBER (In Thousand)		FOR THE PERIOD		UPTO THE PERIOD		
		Same Period of last year	Current Period	Same Period of last year	Current Period	
NON/SUB.	P R S	646	29	6070	-527	
	NON-PRS	2399	0	23833	17	
	TOTAL	3045	29	29903	-510	

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