

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 16/06/2020

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/06/2020 TO 10/06/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	44.86	-5.15	-5.15	0.00	-50.01	-111.48
O/Coaching	0.00	3.03	0.73	0.73	0.00	-2.30	-75.91
Goods	0.00	516.94	480.09	480.09	0.00	-36.85	-7.13
Sundries	0.00	3.00	2.19	2.19	0.00	-0.81	-27.00
TOTAL	0.00	567.83	477.86	477.86	0.00	-89.97	-15.84

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2020 TO 10/06/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	298.77	-33.67	-33.67	0.00	-332.44	-111.27
Other Coaching	0.00	27.86	3.66	3.66	0.00	-24.20	-86.86
Goods	0.00	3815.30	2803.65	2803.65	0.00	-1011.65	-26.52
Sundries	0.00	26.78	22.74	22.74	0.00	-4.04	-15.09
TOTAL	0.00	4168.71	2796.38	2796.38	0.00	-1372.33	-32.92

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)


PASSENGER	FOR THE PERIOD (FROM 01/06/2020 TO 10/06/2020)				UPTO THE PERIOD (FROM 01/04/2020 TO 10/06/2020)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	2688	-83	-2771	-103.09	18286	-544	-18830	-102.97
TOTAL	2688	-83	-2771	-103.09	18286	-544	-18830	-102.97
In Million	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.00	-0.08	-0.08	0.00	0.00	-0.54	-0.54	0.00

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 01/06/2020 TO 10/06/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	81594	73572	-8022	-9.83	5.46	4.91	-0.55	-10.07

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2019-20		2020-21		2019-20		2020-21		Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	8159	7357			39.11	30.45			-8.66	-22.14
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD					
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	0.00	4.91	4.91	0.00	0.00	30.45	30.45	0.00		


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EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01/06/2020 to 10/06/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	271.00	261.21	261.21	0.00	-9.79	-3.61
SBP	0.00	31.67	32.11	32.11	0.00	0.44	1.39
WAT	0.00	211.27	183.77	183.77	0.00	-27.50	-13.02
ORIGINATING GOODS	0.00	513.94	477.09	477.09	0.00	-36.85	-7.17
OTHER GOODS	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL GOODS	0.00	516.94	480.09	480.09	0.00	-36.85	-7.13
CUMULATIVE FROM 01/04/2020 TO 10/06/2020							
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	1,948.38	1,554.21	1,554.21	0.00	-394.17	-20.23
SBP	0.00	244.30	189.92	189.92	0.00	-54.38	-22.26
WAT	0.00	1,556.35	999.94	999.94	0.00	-556.41	-35.75
ORIGINATING GOODS	0.00	3,749.03	2,744.07	2,744.07	0.00	1,004.96	-26.81
OTHER GOODS	0.00	66.27	59.58	59.58	0.00	-6.69	-10.10
TOTAL GOODS	0.00	3,815.30	2,803.65	2,803.65	0.00	1,011.65	-26.52

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 01/06/2020 to 10/06/2020														
No of Passenger								Passenger Earnings						
DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1276	-38	-38	0.00	-1314	102.98	0	240572	-26691	-26691	0.00	-267263	-111.09
SBP	0	333	-8	-8	0.00	-341	102.40	0	45125	-6366	-6366	0.00	-51491	-114.11
WAT	0	1079	-37	-37	0.00	-1116	103.43	0	162901	-18437	-18437	0.00	-181338	-111.32
TOTAL	0	2688	-83	-83	0.00	-2,771	-103.09	0	448598	-51494	-51494	0.00	-500092	-111.48

CUMULATIVE FROM 01/04/2020 TO 10/06/2020														
DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	8675	-300	-300	0.00	-8975	103.46	0	1551806	-189163	-189163	0.00	-1740969	-112.19
SBP	0	2286	-30	-30	0.00	-2316	101.31	0	308966	-25476	-25476	0.00	-334442	-108.25
WAT	0	7325	-214	-214	0.00	-7539	102.92	0	1126902	-122060	-122060	0.00	-1248962	-110.83
TOTAL	0	18286	-544	-544	0.00	-18,830	-102.97	0	2987674	-336699	-336699	0.00	-3324373	-111.27

OTHER COACHING														
For the Period From 01/06/2020 to 10/06/2020								CUMULATIVE FROM 01/04/2020 TO 10/06/2020						
DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	13527	3937	3937	0.00	-9590	-70.90	0	136646	12152	12152	0.00	-124494	-91.11
SBP	0	1621	41	41	0.00	-1580	-97.47	0	18756	281	281	0.00	-18475	-98.50
WAT	0	15197	3308	3308	0.00	-11889	-78.23	0	123213	24120	24120	0.00	-99093	-80.42
TOTAL	0	30345	7286	7286	0.00	-23,059	-75.99	0	278615	36553	36553	0.00	-242062	-86.88

EAST COAST RAILWAY

Telegraphic Report of Advance Gross Earning

Dated : 16/06/2020

PRS & NON-PRS

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10/06/2020

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.20	-5.22		
	NON/PRS		14.66	0.07		
	TOTAL	0.00	44.86	-5.15	-50.01	-111.48
OTHER COACHING	PRS		1.52	0.33		
	NON/PRS		1.51	0.40		
	TOTAL	0.00	3.03	0.73	-2.30	-75.91
GOODS		0.00	516.94	480.09	-36.85	-7.13
SUNDRY		0.00	3.00	2.19	-0.81	-27.00
GROSS		0.00	567.83	477.86	-89.97	-15.84

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		199.92	-34.70		
	NON/PRS		98.85	1.03		
	TOTAL	0.00	298.77	-33.67	-332.44	-111.27
OTHER COACHING	PRS		12.69	1.08		
	NON/PRS		15.17	2.57		
	TOTAL	0.00	27.86	3.66	-24.20	-86.86
GOODS		0.00	3815.30	2803.65	-1011.65	-26.52
SUNDRY		0.00	26.78	22.74	-4.04	-15.09
GROSS		0.00	4168.71	2796.38	-1372.33	-32.92
NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	550	-(83)	3616	-(562)	
	NON/PRS	2138	0	14670	18	
	TOTAL	2688	-(83)	18286	-(544)	

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EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10/06/2020

FAX

Dated : 16/06/2020

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/06/2020 TO 10/06/2020			01/04/2020 TO 10/06/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	1.82	0.70	-61.54	20.75	5.92	-71.47
Earnings (in '000)	6795	3865	-43.12	81670	25411	-68.89
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/06/2020 TO 10/06/2020			01/04/2020 TO 10/06/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	0.05	0.00	-100.00	0.55	0.00	-100.00
Earnings (in '000)	383	20	-94.78	3991	20	-99.50

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