

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 04/06/2020

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/05/2020 TO 31/05/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	46.94	0.62	0.62	0.00	-46.32	-98.68
O/Coaching	0.00	6.24	0.84	0.84	0.00	-5.40	-86.54
Goods	0.00	603.44	505.40	505.40	0.00	-98.04	-16.25
Sundries	0.00	4.00	4.00	4.00	0.00	0.00	0.00
TOTAL	0.00	660.62	510.86	510.86	0.00	-149.76	-22.67

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2020 TO 31/05/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	253.92	-28.52	-28.52	0.00	-282.44	-111.23
Other Coaching	0.00	24.83	2.93	2.93	0.00	-21.90	-88.20
Goods	0.00	3298.36	2323.56	2323.56	0.00	-974.80	-29.55
Sundries	0.00	23.51	23.78	23.78	0.00	0.27	1.15
TOTAL	0.00	3600.62	2321.75	2321.75	0.00	-1278.87	-35.52

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/05/2020 TO 31/05/2020)				UPTO THE PERIOD (FROM 01/04/2020 TO 31/05/2020)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	2811	-13	-2824	-100.46	15609	-461	-16070	-102.95
TOTAL	2811	-13	-2824	-100.46	15609	-461	-16070	-102.95
<u>In Million</u>	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.00	-0.01	-0.01	0.00	0.00	-0.46	-0.46	0.00

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 21/05/2020 TO 31/05/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	90880	82163	-8717	-9.59	6.07	5.44	-0.63	-10.38

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2019-20		2020-21		2019-20		2020-21		Actual Difference	% -age of Variation
		8262		7469		33.65		25.54		
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	0.00	5.44	5.44	0.00	0.00	25.54	25.54	0.00		

[Signature]
04/06/2020
DAO

EAST COAST RAILWAY
DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21/05/2020 to 31/05/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	319.43	256.60	256.60	0.00	-62.83	-19.67
SBP	0.00	39.33	34.80	34.80	0.00	-4.53	-11.52
WAT	0.00	240.68	210.00	210.00	0.00	-30.68	-12.75
ORIGINATING GOODS	0.00	599.44	501.40	501.40	0.00	-98.04	-16.36
OTHER GOODS	0.00	4.00	4.00	4.00	0.00	0.00	0.00
TOTAL GOODS	0.00	603.44	505.40	505.40	0.00	-98.04	-16.25
CUMULATIVE FROM 01/04/2020 TO 31/05/2020							
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	1,677.38	1,293.00	1,293.00	0.00	-384.38	-22.92
SBP	0.00	212.63	157.81	157.81	0.00	-54.82	-25.78
WAT	0.00	1,345.08	816.17	816.17	0.00	-528.91	-39.32
ORIGINATING GOODS	0.00	3,235.09	2,266.98	2,266.98	0.00	-968.11	-29.93
OTHER GOODS	0.00	63.27	56.58	56.58	0.00	-6.69	-10.57
TOTAL GOODS	0.00	3,298.36	2,323.56	2,323.56	0.00	-974.80	-29.55

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21/05/2020 to 31/05/2020

No of Passenger								Passenger Earnings							
DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	0	1236	-6	-6	0.00	-1242	100.49	0	251327	4839	4839	0.00	-246488	-98.07	
SBP	0	331	-5	-5	0.00	-336	101.51	0	48607	-3740	-3740	0.00	-52347	-107.69	
WAT	0	1244	-2	-2	0.00	-1246	100.16	0	169514	5147	5147	0.00	-164367	-96.96	
TOTAL	0	2811	-13	-13	0.00	-2,824	-100.46	0	469448	6246	6246	0.00	-463202	-98.67	

CUMULATIVE FROM 01/04/2020 TO 31/05/2020

DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	7411	-262	-262	0.00	-7673	103.54	0	1311323	-162473	-162473	0.00	-1473796	-112.39
SBP	0	1952	-22	-22	0.00	-1974	101.13	0	263842	-19108	-19108	0.00	-282950	-107.24
WAT	0	6246	-177	-177	0.00	-6423	102.83	0	964002	-103623	-103623	0.00	-1067625	-110.75
TOTAL	0	15609	-461	-461	0.00	-16,070	-102.95	0	2539167	-285204	-285204	0.00	-2824371	-111.23

OTHER COACHING

For the Period From 21/05/2020 to 31/05/2020

CUMULATIVE FROM 01/04/2020 TO 31/05/2020

DIVNS	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	29161	2480	2480	0.00	-26681	-91.50	0	123119	8214	8214	0.00	-114905	-93.33
SBP	0	4373	9	9	0.00	-4364	-99.79	0	17135	240	240	0.00	-16895	-98.60
WAT	0	28821	5920	5920	0.00	-22901	-79.46	0	108016	20813	20813	0.00	-87203	-80.73
TOTAL	0	62355	8409	8409	0.00	-53,946	-86.51	0	248270	29267	29267	0.00	-219003	-88.21

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31/05/2020

FAX

Dated : 04/06/2020

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/05/2020 TO 31/05/2020			01/04/2020 TO 31/05/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	4.28	1.53	-64.25	18.93	5.22	-72.42
Earnings (in '000)	17105	7019	-58.97	74875	21545	-71.22
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/05/2020 TO 31/05/2020			01/04/2020 TO 31/05/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	0.15	0.00	-100.00	0.50	0.00	-100.00
Earnings (in '000)	1046	0	-100.00	3608	0	-100.00

[Signature]
04/06/2020
D A O

EAST COAST RAILWAY

Telegraphic Report of Advance Gross Earning


Dated : 04/06/2020

PRS & NON-PRS

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 31/05/2020

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.14	0.21		
	NON/PRS		16.80	0.41		
	TOTAL	0.00	46.94	0.62	-46.32	-98.68
OTHER COACHING	PRS		1.87	0.13		
	NON/PRS		4.37	0.71		
	TOTAL	0.00	6.24	0.84	-5.40	-86.54
GOODS		0.00	603.44	505.40	-98.04	-16.25
SUNDRY		0.00	4.00	4.00	0.00	0.00
GROSS		0.00	660.62	510.86	-149.76	-22.67

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		169.72	-29.48		
	NON/PRS		84.20	0.96		
	TOTAL	0.00	253.92	-28.52	-282.44	-111.23
OTHER COACHING	PRS		11.16	0.75		
	NON/PRS		13.66	2.17		
	TOTAL	0.00	24.83	2.93	-21.90	-88.20
GOODS		0.00	3298.36	2323.56	-974.80	-29.55
SUNDRY		0.00	23.51	23.78	0.27	1.15
GROSS		0.00	3600.62	2321.75	-1278.87	-35.52
NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
		NON-SUBURBAN	PRS	541	(22)	3065
NON/PRS	2270		9	12544	17	
TOTAL	2811		(13)	15609	(461)	


 04/06/2020
 DAO