

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 26/05/2020

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/05/2020 TO 20/05/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	40.76	-7.62	-7.62	0.00	-48.38	-118.69
O/Coaching	0.00	4.19	0.80	0.8	0.00	-3.39	-80.91
Goods	0.00	547.19	363.14	363.14	0.00	-184.05	-33.64
Sundries	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL	0.00	595.14	359.32	359.32	0.00	-235.82	-39.62

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2020 TO 20/05/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	206.97	-29.30	-29.30	0.00	-236.27	-114.16
Other Coaching	0.00	18.59	2.09	2.09	0.00	-16.50	-88.76
Goods	0.00	2651.65	1778.58	1778.58	0.00	-873.07	-32.93
Sundries	0.00	19.51	19.78	19.78	0.00	0.27	1.38
TOTAL	0.00	2896.72	1771.15	1771.15	0.00	-1125.57	-38.86

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/05/2020 TO 20/05/2020)				UPTO THE PERIOD (FROM 01/04/2020 TO 20/05/2020)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	2633	-105	-2738	-103.99	12798	-448	-13246	-103.50
TOTAL	2633	-105	-2738	-103.99	12798	-448	-13246	-103.50
In Million	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.00	-0.11	-0.11	0.00	0.00	-0.45	-0.45	0.00

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 11/05/2020 TO 20/05/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	85798	60028	-25770	-30.04	5.77	3.97	-1.80	-31.20

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2019-20		2020-21		2019-20	2020-21	Actual Difference	%-age of Variation
		8580	6003	27.58	20.10	-7.48	-27.12	
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.00	3.97	3.97	0.00	0.00	20.10	20.10	0.00


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EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 11/05/2020 to 20/05/2020														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1250	-67	-67	0.00	-1317	-105.36	0	208683	-43850	-43850	0.00	-252533	-121.01
SBP	0	329	-1	-1	0.00	-330	-100.30	0	45900	-4109	-4109	0.00	-50009	-108.95
WAT	0	1054	-37	-37	0.00	-1091	-103.51	0	153034	-28214	-28214	0.00	-181248	-118.44
TOTAL	0	2633	-105	-105	0.00	-2,738	-103.99	0	407617	-76173	-76173	0.00	-483790	-118.69

CUMULATIVE FROM 01/04/2020 TO 20/05/2020

DIVNS.	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	6173	-255	-255	0.00	-6428	-104.13	0	1059994	-167311	-167311	0.00	-1227305	-115.78
SBP	0	1622	-17	-17	0.00	-1639	-101.05	0	215233	-15368	-15368	0.00	-230601	-107.14
WAT	0	5003	-176	-176	0.00	-5179	-103.52	0	794488	-110307	-110307	0.00	-904795	-113.88
TOTAL	0	12798	-448	-448	0.00	-13,246	-103.50	0	2069715	-292986	-292986	0.00	-2362701	-114.16

OTHER COACHING

For the Period From 11/05/2020 to 20/05/2020								CUMULATIVE FROM 01/04/2020 TO 20/05/2020						
DIVNS.	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	18199	2042	2042	0.00	-16157	-88.78	0	93958	5734	5734	0.00	-88224	-93.90
SBP	0	2822	4	4	0.00	-2818	-99.86	0	12762	231	231	0.00	-12531	-98.19
WAT	0	20877	5968	5968	0.00	-14909	-71.41	0	79195	14893	14893	0.00	-64302	-81.19
TOTAL	0	41898	8014	8014	0.00	-33,884	-80.87	0	185915	20858	20858	0.00	-165057	-88.78

EAST COAST RAILWAY
DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11/05/2020 to 20/05/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	278.55	193.76	193.76	0.00	-84.79	-30.44
SBP	0.00	30.49	22.99	22.99	0.00	-7.50	-24.60
WAT	0.00	235.15	143.39	143.39	0.00	-91.76	-39.02
ORIGINATING GOODS	0.00	544.19	360.14	360.14	0.00	-184.05	-33.82
OTHER GOODS	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL GOODS	0.00	547.19	363.14	363.14	0.00	-184.05	-33.64
CUMULATIVE FROM 01/04/2020 TO 20/05/2020							
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	1,357.95	1,036.40	1,036.40	0.00	-321.55	-23.68
SBP	0.00	173.30	123.01	123.01	0.00	-50.29	-29.02
WAT	0.00	1,104.40	606.17	606.17	0.00	-498.23	-45.11
ORIGINATING GOODS	0.00	2,635.65	1,765.58	1,765.58	0.00	-870.07	-33.01
OTHER GOODS	0.00	16.00	13.00	13.00	0.00	-3.00	-18.75
TOTAL GOODS	0.00	2,651.65	1,778.58	1,778.58	0.00	-873.07	-32.93

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

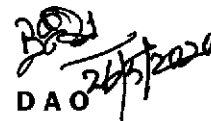
Period Ending : 20/05/2020

FAX

Dated : 26/05/2020

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/05/2020 TO 20/05/2020			01/04/2020 TO 20/05/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	4.37	1.58	-63.84	14.65	3.69	-74.81
Earnings (in '000)	17950	6343	-64.66	57769	14526	-74.85
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/05/2020 TO 20/05/2020			01/04/2020 TO 20/05/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	0.05	0.00	-100.00	0.35	0.00	-100.00
Earnings (in '000)	282	0	-100.00	2562	0	-100.00



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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 26/05/2020

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20/05/2020

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		26.47	-8.01		
	NON/PRS		14.29	0.39		
	TOTAL	0.00	40.76	-7.62	-48.38	-118.69
OTHER COACHING	PRS		2.11	0.16		
	NON/PRS		2.08	0.64		
	TOTAL	0.00	4.19	0.80	-3.39	-80.91
GOODS		0.00	547.19	363.14	-184.05	-33.64
SUNDRY		0.00	3.00	3.00	0.00	0.00
GROSS		0.00	595.14	359.32	-235.82	-39.62

EARNINGS (IN CRORES)		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		139.57	-29.69		
	NON/PRS		67.40	0.39		
	TOTAL	0.00	206.97	-29.30	-236.27	-114.16
OTHER COACHING	PRS		9.30	0.63		
	NON/PRS		9.29	1.46		
	TOTAL	0.00	18.59	2.09	-16.50	-88.76
GOODS		0.00	2651.65	1778.58	-873.07	-32.93
SUNDRY		0.00	19.51	19.78	0.27	1.38
GROSS		0.00	2896.72	1771.15	-1125.57	-38.86

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Same period of last year	Current Period	Same period of last year	Current Period
		NON-SUBURBAN	PRS	477	-(113)
NON/PRS	2156		8	10274	9
TOTAL	2633		-(105)	12798	-(448)

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