

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 13/05/2020

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/05/2020 TO 10/05/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	30.33	-7.38	-7.38	0.00	-37.71	-124.33
O/Coaching	0.00	4.39	0.54	0.54	0.00	-3.85	-87.70
Goods	0.00	452.32	322.47	322.47	0.00	-129.85	-28.71
Sundries	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL	0.00	490.04	318.63	318.63	0.00	-171.41	-34.98

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2020 TO 10/05/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	166.34	-21.68	-21.68	0.00	-188.02	-113.03
Other Coaching	0.00	14.37	1.28	1.28	0.00	-13.09	-91.09
Goods	0.00	2104.46	1415.44	1415.44	0.00	-689.02	-32.74
Sundries	0.00	16.51	16.78	16.78	0.00	0.27	1.64
TOTAL	0.00	2301.68	1411.82	1411.82	0.00	-889.86	-38.66

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/05/2020 TO 10/05/2020)				UPTO THE PERIOD (FROM 01/04/2020 TO 10/05/2020)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	2124	-111	-2235	-105.23	10230	-343	-10573	-103.35
TOTAL	2124	-111	-2235	-105.23	10230	-343	-10573	-103.35
<u>In Million</u>	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.00	-0.11	-0.11	0.00	0.00	-0.34	-0.34	0.00

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 01/05/2020 TO 10/05/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	69572	58731	-10841	-15.58	4.71	3.88	-0.83	-17.62

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2019-20		2020-21		2019-20	2020-21	Actual Difference	%-age of Variation
		6957		5873		21.81	16.13	-5.68
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.00	3.88	3.88	0.00	0.00	16.13	16.13	0.00

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EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 01/05/2020 to 10/05/2020														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	848	-59	-59	0.00	-907	-106.96	0	113622	-40687	-40687	0.00	-154309	-135.81
SBP	0	302	-4	-4	0.00	-306	-101.32	0	37951	-3469	-3469	0.00	-41420	-109.14
WAT	0	974	-48	-48	0.00	-1022	-104.93	0	151725	-29617	-29617	0.00	-181342	-119.52
TOTAL	0	2124	-111	-111	0.00	-2,235	-105.23	0	303298	-73773	-73773	0.00	-377071	-124.32

CUMULATIVE FROM 01/04/2020 TO 10/05/2020

DIVNS.	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	4956	-189	-189	0.00	-5145	-103.81	0	851888	-123462	-123462	0.00	-975350	-114.49
SBP	0	1293	-14	-14	0.00	-1307	-101.08	0	169333	-11258	-11258	0.00	-180591	-106.65
WAT	0	3981	-140	-140	0.00	-4121	-103.52	0	642210	-82093	-82093	0.00	-724303	-112.78
TOTAL	0	10230	-343	-343	0.00	-10,573	-103.35	0	1663431	-216813	-216813	0.00	-1880244	-113.03

OTHER COACHING

For the Period From 01/05/2020 to 10/05/2020								CUMULATIVE FROM 01/04/2020 TO 10/05/2020						
DIVNS.	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	22607	443	443	0.00	-22164	-98.04	0	75403	3692	3692	0.00	-71711	-95.10
SBP	0	2352	5	5	0.00	-2347	-99.79	0	9940	227	227	0.00	-9713	-97.72
WAT	0	18891	4983	4983	0.00	-13908	-73.62	0	58317	8925	8925	0.00	-49392	-84.70
TOTAL	0	43850	5431	5431	0.00	-38,419	-87.61	0	143660	12844	12844	0.00	-130816	-91.06

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01/05/2020 to 10/05/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	206.58	193.61	193.61	0.00	-12.97	-6.28
SBP	0.00	26.61	23.36	23.36	0.00	-3.25	-12.21
WAT	0.00	216.13	102.50	102.50	0.00	-113.63	-52.57
ORIGINATING GOODS	0.00	449.32	319.47	319.47	0.00	-129.85	-28.90
OTHER GOODS	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL GOODS	0.00	452.32	322.47	322.47	0.00	-129.85	-28.71
CUMULATIVE FROM 01/04/2020 TO 10/05/2020							
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	1,079.40	842.64	842.64	0.00	-236.76	-21.93
SBP	0.00	142.81	100.02	100.02	0.00	-42.79	-29.96
WAT	0.00	869.25	462.78	462.78	0.00	-406.47	-46.76
ORIGINATING GOODS	0.00	2,091.46	1,405.44	1,405.44	0.00	-686.02	-32.80
OTHER GOODS	0.00	13.00	10.00	10.00	0.00	-3.00	-23.08
TOTAL GOODS	0.00	2,104.46	1,415.44	1,415.44	0.00	-689.02	-32.74

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 13/05/2020

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10/05/2020

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		18.75	-7.38		
	NON/PRS		11.58	0.00		
	TOTAL	0.00	30.33	-7.38	-37.71	-124.33
OTHER COACHING	PRS		2.85	0.00		
	NON/PRS		1.54	0.54		
	TOTAL	0.00	4.39	0.54	-3.85	-87.70
GOODS		0.00	452.32	322.47	-129.85	-28.71
SUNDRY		0.00	3.00	3.00	0.00	0.00
GROSS		0.00	490.04	318.63	-171.41	-34.98

UPTO THE PERIOD						
PASSENGER	PRS		113.10	-21.68		
	NON/PRS		53.24	0.00		
	TOTAL	0.00	166.34	-21.68	-188.02	-113.03
OTHER COACHING	PRS		7.19	0.47		
	NON/PRS		7.18	0.82		
	TOTAL	0.00	14.37	1.28	-13.09	-91.09
GOODS		0.00	2104.46	1415.44	-689.02	-32.74
SUNDRY		0.00	16.51	16.78	0.27	1.64
GROSS		0.00	2301.68	1411.82	-889.86	-38.66

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Same period of last year	Current Period	Same period of last year	Current Period
NON-SUBURBAN	PRS	347	-(110)	2047	-(344)
	NON/PRS	1777	- (1)	8183	1
	TOTAL	2124	-(111)	10230	-(343)

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EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

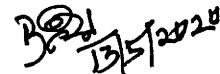
Period Ending : 10/05/2020

FAX

Dated : 13/05/2020

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/05/2020 TO 10/05/2020			01/04/2020 TO 10/05/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	3.17	1.33	-58.04	10.29	2.11	-79.49
Earnings (in '000)	12776	5429	-57.51	39825	8183	-79.45
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/05/2020 TO 10/05/2020			01/04/2020 TO 10/05/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	0.04	0.00	-100.00	0.30	0.00	-100.00
Earnings (in '000)	286	0	-100.00	2280	0	-100.00


13/5/2020
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