

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 23/04/2020

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

### [A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/04/2020 TO 20/04/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	45.61	-16.24	-16.24	0.00	-61.85	-135.61
O/Coaching	0.00	2.60	0.22	0.22	0.00	-2.38	-91.54
Goods	0.00	572.57	358.38	358.38	0.00	-214.19	-37.41
Sundries	0.00	3.00	3.00	3.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>0.00</b>	<b>623.78</b>	<b>345.36</b>	<b>345.36</b>	<b>0.00</b>	<b>-278.42</b>	<b>-44.63</b>

### [B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2020 TO 20/04/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	88.84	-13.50	-13.50	0.00	-102.34	-115.20
Other Coaching	0.00	5.03	0.54	0.54	0.00	-4.49	-89.26
Goods	0.00	1083.80	754.18	754.18	0.00	-329.62	-30.41
Sundries	0.00	6.00	6.00	6.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>0.00</b>	<b>1183.67</b>	<b>747.22</b>	<b>747.22</b>	<b>0.00</b>	<b>-436.45</b>	<b>-36.87</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)


PASSENGER	FOR THE PERIOD (FROM 11-04-2020 TO 20-04-2020)				UPTO THE PERIOD (FROM 01-04-2020 TO 20-04-2020)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	2728	-280	-3008	-110.26	5396	-225	-5621	-104.17
<b>TOTAL</b>	<b>2728</b>	<b>-280</b>	<b>-3008</b>	<b>-110.26</b>	<b>5396</b>	<b>-225</b>	<b>-5621</b>	<b>-104.17</b>
<u>In Million</u>	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.00	-0.28	-0.28	0.00	0.00	-0.23	-0.23	0.00

### [D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 01/04/2020 TO 20/04/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	88339	61669	-26670	-30.19	5.91	4.07	-1.84	-31.13

### [E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2019-20		2020-21		2019-20		2020-21		Actual Difference	% -age of Variation
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	8834	6167			11.15	8.33	-2.82	-25.29		
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD					
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation		
	0.00	4.07	4.07	0.00	0.00	8.33	8.33	0.00		

  
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## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11/04/2020 to 20/04/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	307.77	217.56	217.56	0.00	-90.21	-29.31
SBP	0.00	36.47	19.90	19.90	0.00	-16.57	-45.43
WAT	0.00	225.33	118.92	118.92	0.00	-106.41	-47.22
<b>ORIGINATING GOODS</b>	<b>0.00</b>	<b>569.57</b>	<b>356.38</b>	<b>356.38</b>	<b>0.00</b>	<b>-213.19</b>	<b>-37.43</b>
<b>OTHER GOODS</b>	<b>0.00</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>-1.00</b>	<b>-33.33</b>
<b>TOTAL GOODS</b>	<b>0.00</b>	<b>572.57</b>	<b>358.38</b>	<b>358.38</b>	<b>0.00</b>	<b>-214.19</b>	<b>-37.41</b>
<b>CUMULATIVE FROM 01/04/2020 TO 20/04/2020</b>							
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	568.42	435.67	435.67	0.00	-132.75	-23.35
SBP	0.00	72.67	42.76	42.76	0.00	-29.91	-41.16
WAT	0.00	436.71	270.75	270.75	0.00	-165.96	-38.00
<b>ORIGINATING GOODS</b>	<b>0.00</b>	<b>1,077.80</b>	<b>749.18</b>	<b>749.18</b>	<b>0.00</b>	<b>-328.62</b>	<b>-30.49</b>
<b>OTHER GOODS</b>	<b>0.00</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>-1.00</b>	<b>-16.67</b>
<b>TOTAL GOODS</b>	<b>0.00</b>	<b>1,083.80</b>	<b>754.18</b>	<b>754.18</b>	<b>0.00</b>	<b>-329.62</b>	<b>-30.41</b>

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS. IN THOUSANDS

<b>PASSENGER</b>														
For the Period From 11/04/2020 to 20/04/2020														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1351	-147	-147	0.00	-1498	-110.88	0	246826	-87627	-87627	0.00	-334453	-135.50
SBP	0	366	-17	-17	0.00	-383	-104.64	0	42135	-10017	-10017	0.00	-52152	-123.77
WAT	0	1011	-116	-116	0.00	-1127	-111.47	0	167155	-64747	-64747	0.00	-231902	-138.73
<b>TOTAL</b>	<b>0</b>	<b>2728</b>	<b>-280</b>	<b>-280</b>	<b>0.00</b>	<b>-3,008</b>	<b>-110.26</b>	<b>0</b>	<b>456116</b>	<b>-162391</b>	<b>-162391</b>	<b>0.00</b>	<b>-618507</b>	<b>-135.60</b>

### CUMULATIVE FROM 01/04/2020 TO 20/04/2020

DIVNS.	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	2760	-125	-125	0.00	-2885	-104.53	0	490209	-77816	-77816	0.00	-568025	-115.87
SBP	0	712	-11	-11	0.00	-723	-101.54	0	82327	-7391	-7391	0.00	-89718	-108.98
WAT	0	1924	-89	-89	0.00	-2013	-104.63	0	315817	-49836	-49836	0.00	-365653	-115.78
<b>TOTAL</b>	<b>0</b>	<b>5396</b>	<b>-225</b>	<b>-225</b>	<b>0.00</b>	<b>-5,621</b>	<b>-104.17</b>	<b>0</b>	<b>888353</b>	<b>-135043</b>	<b>-135043</b>	<b>0.00</b>	<b>-1023396</b>	<b>-115.20</b>

### OTHER COACHING

For the Period From 11/04/2020 to 20/04/2020								CUMULATIVE FROM 01/04/2020 TO 20/04/2020						
DIVNS.	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	13352	913	913	0.00	-12439	-93.16	0	26458	2890	2890	0.00	-23568	-89.08
SBP	0	1841	70	70	0.00	-1771	-96.20	0	3601	219	219	0.00	-3382	-93.92
WAT	0	10767	1184	1184	0.00	-9583	-89.00	0	20220	2282	2282	0.00	-17938	-88.71
<b>TOTAL</b>	<b>0</b>	<b>25960</b>	<b>2167</b>	<b>2167</b>	<b>0.00</b>	<b>-23,793</b>	<b>-91.65</b>	<b>0</b>	<b>50279</b>	<b>5391</b>	<b>5391</b>	<b>0.00</b>	<b>-44888</b>	<b>-89.28</b>

## EAST COAST RAILWAY

**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 23/04/2020

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 20/04/2020

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		31.11	-16.24		
	NON/PRS		14.50	0.00		
	TOTAL	0.00	45.61	-16.24	-61.85	-135.61
OTHER COACHING	PRS		1.47	0.15		
	NON/PRS		1.13	0.07		
	TOTAL	0.00	2.60	0.22	-2.38	-91.54
GOODS		0.00	572.57	358.38	-214.19	-37.41
SUNDRY		0.00	3.00	3.00	0.00	0.00
GROSS		0.00	623.78	345.36	-278.42	-44.63
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		UPTO THE PERIOD				
PASSENGER	PRS		63.50	-13.50		
	NON/PRS		25.33	0.00		
	TOTAL	0.00	88.84	-13.50	-102.34	-115.20
OTHER COACHING	PRS		2.82	0.47		
	NON/PRS		2.21	0.07		
	TOTAL	0.00	5.03	0.54	-4.49	-89.26
GOODS		0.00	1083.80	754.18	-329.62	-30.41
SUNDRY		0.00	6.00	6.00	0.00	0.00
GROSS		0.00	1183.67	747.22	-436.45	-36.87
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	560	(280)	1147	(225)	
	NON/PRS	2168	0	4249	0	
	TOTAL	2728	(280)	5396	(225)	

*2021*  
*23/04/2020*  
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# EAST COAST RAILWAY

## Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20/04/2020

**FAX**

Dated : 23/04/2020

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/04/2020 TO 20/04/2020			01/04/2020 TO 20/04/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	2.34	0.23	-90.17	4.59	0.25	-94.55
Earnings (in '000)	8690	690	-92.06	17309	735	-95.75
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/04/2020 TO 20/04/2020			01/04/2020 TO 20/04/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	0.06	0.00	-100.00	0.12	0.00	-100.00
Earnings (in '000)	400	0	-100.00	814	0	-100.00

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