

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 15/04/2020

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/04/2020 TO 10/04/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	43.22	2.74	2.74	0.00	-40.48	-93.66
O/Coaching	0.00	2.43	0.32	0.32	0.00	-2.11	-86.83
Goods	0.00	511.23	395.80	395.80	0.00	-115.43	-22.58
Sundries	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL	0.00	559.88	401.86	401.86	0.00	-158.02	-28.22

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2020 TO 10/04/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2019-20	2020-21	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	0.00	43.22	2.74	2.74	0.00	-40.48	-93.66
Other Coaching	0.00	2.43	0.32	0.32	0.00	-2.11	-86.83
Goods	0.00	511.23	395.80	395.80	0.00	-115.43	-22.58
Sundries	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL	0.00	559.88	401.86	401.86	0.00	-158.02	-28.22

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01-04-2020 TO 10-04-2020)				UPTO THE PERIOD (FROM 01-04-2020 TO 10-04-2020)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
NON-SUBURBAN	2668	54	-2614	-97.98	2668	54	-2614	-97.98
TOTAL	2668	54	-2614	-97.98	2668	54	-2614	-97.98
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	0.00	0.05	0.05	0.00	0.00	0.05	0.05	0.00

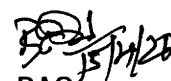
[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 01/04/2020 TO 10/04/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2019-20	2020-21	Actual Difference	%-age of Variation	2019-20	2020-21	Actual Difference	%-age of Variation
	78235	64042	-14193	-18.14	5.24	4.26	-0.98	-18.70

[E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	FOR THE PERIOD		UPTO THE PERIOD		Actual Difference	% -age of Variation
	2019-20	2020-21	2019-20	2020-21		
	7824	6404	5.24	4.26	-0.98	-18.70

Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2020-21	Actual Difference	%-age of Variation	Budget	2020-21	Actual Difference	%-age of Variation
	0.00	4.26	4.26	0.00	0.00	4.26	4.26	0.00


DAO

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01/04/2020 to 10/04/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	260.65	218.11	218.11	0.00	-42.54	-16.32
SBP	0.00	36.20	22.86	22.86	0.00	-13.34	-36.85
WAT	0.00	211.38	151.83	151.83	0.00	-59.55	-28.17
ORIGINATING GOODS	0.00	508.23	392.80	392.80	0.00	-115.43	-22.71
OTHER GOODS	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL GOODS	0.00	511.23	395.80	395.80	0.00	-115.43	-22.58
CUMULATIVE FROM 01/04/2020 TO 10/04/2020							
DIVISIONS	Budget	Previous Year 2019-20	Current Year 2020-21	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	260.65	218.11	218.11	0.00	-42.54	-16.32
SBP	0.00	36.20	22.86	22.86	0.00	-13.34	-36.85
WAT	0.00	211.38	151.83	151.83	0.00	-59.55	-28.17
ORIGINATING GOODS	0.00	508.23	392.80	392.80	0.00	-115.43	-22.71
OTHER GOODS	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL GOODS	0.00	511.23	395.80	395.80	0.00	-115.43	-22.58

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01/04/2020 to 10/04/2020

DIVNS	No of Passenger								Passenger Earnings							
	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	0	1408	22	22	0.00	-1386	-98.44	0	243383	9811	9811	0.00	-233572	-95.97		
SBP	0	346	6	6	0.00	-340	-98.27	0	40192	2627	2627	0.00	-37565	-93.46		
WAT	0	914	26	26	0.00	-888	-97.16	0	148662	14912	14912	0.00	-133750	-89.97		
TOTAL	0	2668	54	54	0.00	-2,614	-97.98	0	432237	27350	27350	0.00	-404887	-93.67		

CUMULATIVE FROM 01/04/2020 TO 10/04/2020

DIVNS	No of Passenger								Passenger Earnings							
	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	0	1408	22	22	0.00	-1386	-98.44	0	243383	9811	9811	0.00	-233572	-95.97		
SBP	0	346	6	6	0.00	-340	-98.27	0	40192	2627	2627	0.00	-37565	-93.46		
WAT	0	914	26	26	0.00	-888	-97.16	0	148662	14912	14912	0.00	-133750	-89.97		
TOTAL	0	2668	54	54	0.00	-2,614	-97.98	0	432237	27350	27350	0.00	-404887	-93.67		

OTHER COACHING

For the Period From 01/04/2020 to 10/04/2020

CUMULATIVE FROM 01/04/2020 TO 10/04/2020

DIVNS	For the Period From 01/04/2020 to 10/04/2020								CUMULATIVE FROM 01/04/2020 TO 10/04/2020							
	Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.		Budget	2019-20	2020-21	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	0	13106	1977	1977	0.00	-11129	-84.92	0	13106	1977	1977	0.00	-11129	-84.92		
SBP	0	1760	149	149	0.00	-1611	-91.53	0	1760	149	149	0.00	-1611	-91.53		
WAT	0	9454	1098	1098	0.00	-8356	-88.39	0	9454	1098	1098	0.00	-8356	-88.39		
TOTAL	0	24320	3224	3224	0.00	-21,096	-86.74	0	24320	3224	3224	0.00	-21096	-86.74		

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10/04/2020

FAX

Dated : 15/04/2020

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/04/2020 TO 10/04/2020			01/04/2020 TO 10/04/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	2.25	0.02	-99.11	2.25	0.02	-99.11
Earnings (in '000)	8619	45	-99.48	8619	45	-99.48
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/04/2020 TO 10/04/2020			01/04/2020 TO 10/04/2020		
	Last Year 2019-20	Current Year 2020-21	% of Variation	Last Year 2019-20	Current Year 2020-21	(%) of Variation
Tonnes (in '000)	0.06	0.00	-100.00	0.06	0.00	-100.00
Earnings (in '000)	413	0	-100.00	413	0	-100.00

2021
15/4/20
DAO

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI


Telegraphic Report of Advance Gross Earning

Dated : 15/04/2020

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10/04/2020

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		32.39	2.74		
	NON/PRS		10.83	0.00		
	TOTAL	0.00	43.22	2.74	-40.48	-93.66
OTHER COACHING	PRS		1.36	0.32		
	NON/PRS		1.08	0.00		
	TOTAL	0.00	2.43	0.32	-2.11	-86.83
GOODS		0.00	511.23	395.80	-115.43	-22.58
SUNDRY		0.00	3.00	3.00	0.00	0.00
GROSS		0.00	559.88	401.86	-158.02	-28.22

		UPTO THE PERIOD				
PASSENGER	PRS		32.39	2.74		
	NON/PRS		10.83	0.00		
	TOTAL	0.00	43.22	2.74	-40.48	-93.66
OTHER COACHING	PRS		1.36	0.32		
	NON/PRS		1.08	0.00		
	TOTAL	0.00	2.43	0.32	-2.11	-86.83
GOODS		0.00	511.23	395.80	-115.43	-22.58
SUNDRY		0.00	3.00	3.00	0.00	0.00
GROSS		0.00	559.88	401.86	-158.02	-28.22
		FOR THE PERIOD		UPTO THE PERIOD		
NUMBER (IN THOUSAND)		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	587	55	587	55	
	NON/PRS	2081	(1)	2081	(1)	
	TOTAL	2668	54	2668	54	


 DAO 15/4/20