

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 06/04/2020

To,  
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

### [A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/03/2020 TO 31/03/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	53.13	48.19	-13.46	-66.59	-125.33	-61.65	-127.93
O/Coaching	5.28	4.75	3.78	-1.5	-28.41	-0.97	-20.42
Goods	687.54	816.78	585.03	-102.51	-14.91	-231.75	-28.37
Sundries	10.57	34.05	5.00	-5.57	-52.70	-29.05	-85.32
<b>TOTAL</b>	<b>756.52</b>	<b>903.77</b>	<b>580.35</b>	<b>-176.17</b>	<b>-23.29</b>	<b>-323.42</b>	<b>-35.79</b>

### [B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 31/03/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	1677.58	1528.30	1534.29	-143.29	-8.54	5.99	0.39
Other Coaching	160.07	118.84	126.79	-33.28	-20.79	7.95	6.69
Goods	20130.57	17722.65	19588.07	-542.50	-2.69	1865.42	10.53
Sundries	228.44	190.01	179.95	-48.49	-21.23	-10.06	-5.29
<b>TOTAL</b>	<b>22196.66</b>	<b>19559.80</b>	<b>21429.10</b>	<b>-767.56</b>	<b>-3.46</b>	<b>1869.30</b>	<b>9.56</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21-03-2020 TO 31-03-2020)				UPTO THE PERIOD (FROM 01-04-2019 TO 31-03-2020)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	3223	6	-3217	-99.81	99682	97367	-2315	-2.32
<b>TOTAL</b>	<b>3223</b>	<b>6</b>	<b>-3217</b>	<b>-99.81</b>	<b>99682</b>	<b>97367</b>	<b>-2315</b>	<b>-2.32</b>
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	3.30	0.01	-3.29	-99.70	100.27	97.37	-2.90	-2.89


### [D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 21/03/2020 TO 31/03/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES(Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
		110451	91612	-18839	-17.06	7.30	6.08	-1.22

### [E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19	2019-20	Actual Difference	%-age of Variation
		10041	8328	191.73	200.95	9.22	4.81	
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
		6.73	6.08	-0.65	-9.66	202.00	200.95	-1.05

NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 31.03.2020 for an amount of Rs.756.61 (Cr), vide Rly.Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.

  
06/04/2020  
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# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 21/03/2020 to 31/03/2020

No of Passenger								Passenger Earnings						
DIVNS	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1770	1688	-63	-1833	-103.56	-1751	103.73	286400	262411	-77756	-364156	127.15	-340167	-129.63
SBP	430	493	139	-291	-67.67	-354	-71.81	52000	48191	-4585	-56585	108.82	-52776	-109.51
WAT	1100	1042	-70	-1170	-106.36	-1112	106.72	192900	171270	-52280	-245180	127.10	-223550	-130.52
<b>TOTAL</b>	<b>3300</b>	<b>3223</b>	<b>6</b>	<b>-3294</b>	<b>-99.82</b>	<b>-3,217</b>	<b>-99.81</b>	<b>531300</b>	<b>481872</b>	<b>-134621</b>	<b>-665921</b>	<b>-125.34</b>	<b>-616493</b>	<b>-127.94</b>

### CUMULATIVE FROM 01/04/2019 TO 31/03/2020

DIVNS	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	51430	51132	49513	-1917	-3.73	-1619	-3.17	8996100	8195598	8140669	-855431	-9.51	-54929	-0.67
SBP	12350	12272	11994	-356	-2.88	-278	-2.27	1694300	1543448	1580422	-113878	-6.72	36974	2.40
WAT	36490	36278	35860	-630	-1.73	-418	-1.15	6085400	5543941	5621833	-463567	-7.62	77892	1.40
<b>TOTAL</b>	<b>100270</b>	<b>99682</b>	<b>97367</b>	<b>-2903</b>	<b>-2.90</b>	<b>-2,315</b>	<b>-2.32</b>	<b>16775800</b>	<b>15282987</b>	<b>15342924</b>	<b>-1432876</b>	<b>-8.54</b>	<b>59937</b>	<b>0.39</b>

### OTHER COACHING

For the Period From 21/03/2020 to 31/03/2020

CUMULATIVE FROM 01/04/2019 TO 31/03/2020

DIVNS	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	27700	26966	17248	-10452	-37.73	-9718	-36.04	840500	624016	676004	-164496	-19.57	51988	8.33
SBP	3800	3822	2657	-1143	-30.08	-1165	-30.48	114700	85120	95378	-19322	-16.85	10258	12.05
WAT	21300	16728	17937	-3363	-15.79	1209	7.23	645500	479255	496564	-148936	-23.07	17309	3.61
<b>TOTAL</b>	<b>52800</b>	<b>47516</b>	<b>37842</b>	<b>-14958</b>	<b>-28.33</b>	<b>-9,674</b>	<b>-20.36</b>	<b>1600700</b>	<b>1188391</b>	<b>1267946</b>	<b>-332754</b>	<b>-20.79</b>	<b>79555</b>	<b>6.69</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the period from 21/03/2020 to 31/03/2020

(FIGS. IN CRORES)

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget		Variation over Prv.Yr.	
				Act. Diff.	% age Vari.	Act. Diff.	% age Vari.
KUR	360.09	435	352.09	-8	-2.22	-82.91	-19.06
SBP	40.55	55.23	27.82	-12.73	-31.39	-27.41	-49.63
WAT	286.53	324.55	205.12	-81.41	-28.41	-119.43	-36.80
ORIGINATING GOODS	687.17	814.78	585.03	-102.14	-14.86	-229.75	-28.20
OTHER GOODS	0.37	2.00	0.00	-0.37	-100.00	-2.00	-100.00
TOTAL GOODS	687.54	816.78	585.03	-102.51	-14.91	-231.75	-28.37

### CUMULATIVE FROM 01/04/2019 TO 31/03/2020

DIVISIONS.	Budget Proportion	Previous Year 2018-19	Current Year 2019-20	Variation over Budget		Variation over Prv.Yr.	
				Act. Diff.	% age Vari.	Act. Diff.	% age Vari.
KUR	10454.48	9249.10	10315.68	-138.8	-1.33	1066.58	11.53
SBP	1177.24	1030.30	1111.81	-65.43	-5.56	81.51	7.91
WAT	8318.85	7280.58	7942.57	-376.28	-4.52	661.99	9.09
ORIGINATING GOODS	19950.57	17559.98	19370.06	-580.51	-2.91	1810.08	10.31
OTHER GOODS	180.00	162.67	218.01	38.01	21.12	55.34	34.02
TOTAL GOODS	20130.57	17722.65	19588.07	-542.50	-2.69	1865.42	10.53

NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 31.03.2020 for an amount of Rs.756.61 (Cr),vide Rly.Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.

# EAST COAST RAILWAY

## Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31/03/2020

**FAX**

Dated : 06/04/2020

EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/03/2020 TO 31/03/2020			01/04/2019 TO 31/03/2020		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.65	0.03	-98.87	96.04	82.87	-13.71
Earnings (in '000)	10388	453	-95.64	339915	307162	-9.64

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/03/2020 TO 31/03/2020			01/04/2019 TO 31/03/2020		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.17	0.08	-52.94	2.80	3.31	18.21
Earnings (in '000)	1339	1219	-8.96	22806	22307	-2.19

  
06/04/2020  
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## EAST COAST RAILWAY

**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 06/04/2020

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 31/03/2020

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		32.89	-15.21		
	NON/PRS		15.30	1.75		
	TOTAL	53.13	48.19	-13.46	-61.65	-127.93
OTHER COACHING	PRS		1.48	1.21		
	NON/PRS		3.27	2.57		
	TOTAL	5.28	4.75	3.78	-0.97	-20.42
GOODS		687.54	816.78	585.03	-231.75	-28.37
SUNDRY		10.57	34.05	5.00	-29.05	-85.32
GROSS		756.52	903.77	580.35	-323.42	-35.79
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UPTO THE PERIOD						
PASSENGER	PRS		1,048.09	1,061.10		
	NON/PRS		480.20	473.19		
	TOTAL	1,677.58	1528.30	1534.29	5.99	0.39
OTHER COACHING	PRS		49.17	59.23		
	NON/PRS		69.67	67.56		
	TOTAL	160.07	118.84	126.79	7.95	6.69
GOODS		20,130.57	17722.65	19588.07	1865.42	10.53
SUNDRY		228.44	190.01	179.95	-10.06	-5.29
GROSS		22,196.66	19559.80	21429.10	1869.30	9.56
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
		NON-SUBURBAN		587	(221)	19589
		NON/PRS	2636	227	80093	77654
		TOTAL	3223	6	99682	97367

*(Signature)*  
6/4/2020  
**DAO**