

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 23/03/2020

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/03/2020 TO 20/03/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	48.29	44.88	20.70	-27.59	-57.13	-24.18	-53.88
O/Coaching	4.78	2.89	6.39	1.61	33.68	3.50	121.11
Goods	625.02	583.13	652.75	27.73	4.44	69.62	11.94
Sundries	9.61	5.00	5.00	-4.61	-47.97	0.00	0.00
TOTAL	687.70	635.90	684.84	-2.86	-0.42	48.94	7.70

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 20/03/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	1624.45	1480.21	1547.75	-76.70	-4.72	67.54	4.56
Other Coaching	154.79	114.10	123.01	-31.78	-20.53	8.91	7.81
Goods	19443.03	16585.66	19008.63	-434.40	-2.23	2422.97	14.61
Sundries	217.87	155.96	174.95	-42.92	-19.70	18.99	12.18
TOTAL	21440.14	18335.93	20854.34	-585.80	-2.73	2518.41	13.73

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11-03-2020 TO 20-03-2020)				UPTO THE PERIOD (FROM 01-04-2019 TO 20-03-2020)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	3093	2579	-514	-16.62	96476	97358	882	0.91
TOTAL	3093	2579	-514	-16.62	96476	97358	882	0.91
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	3.00	2.58	-0.42	-14.00	96.97	97.36	0.39	0.40


[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 11/03/2020 TO 20/03/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	90977	96226	5249	5.77	6.05	6.44	0.39	6.45

[E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19	2019-20	Actual Difference	%-age of Variation
		9098	9623	184.42	194.87	10.45	5.67	
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	6.12	6.44	0.32	5.23	195.27	194.87	-0.40	-0.20

NB:-Goods Earnings for both the years exclude NTPC & CONCOR advance.


 23/03/2020
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EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11/03/2020 to 20/03/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	327.35	284.46	340.32	12.97	3.96	55.86	19.64
SBP	36.86	40.38	32.98	-3.88	-10.53	-7.40	-18.33
WAT	260.48	256.29	279.45	18.97	7.28	23.16	9.04
ORIGINATING GOODS	624.69	581.13	652.75	28.06	4.49	71.62	12.32
OTHER GOODS	0.33	2.00	0.00	-0.33	-100.00	-2.00	-100.00
TOTAL GOODS	625.02	583.13	652.75	27.73	4.44	69.62	11.94
CUMULATIVE FROM 01/04/2019 TO 20/03/2020							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	10,094.39	8,516.86	9,963.59	-130.80	-1.30	1,446.73	16.99
SBP	1,136.69	975.08	1,083.99	-52.70	-4.64	108.91	11.17
WAT	8,032.32	6,930.42	7,737.45	-294.87	-3.67	807.03	11.64
ORIGINATING GOODS	19,263.40	16,422.36	18,785.03	-478.37	-2.48	2,362.67	14.39
OTHER GOODS	179.63	163.30	223.60	43.97	24.48	60.30	36.93
TOTAL GOODS	19,443.03	16,585.66	19,008.63	-434.40	-2.23	2,422.97	14.61

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 11/03/2020 to 20/03/2020														
No of Passenger								Passenger Earnings						
DIVNS	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1620	1677	1332	-288	-17.78	-345	-20.57	260400	242687	89020	-171380	-65.81	-153667	-63.32
SBP	380	368	381	1	0.26	13	3.53	47200	43640	24930	-22270	-47.18	-18710	-42.87
WAT	1000	1048	866	-134	-13.40	-182	-17.37	175300	162511	93042	-82258	-46.92	-69469	-42.75
TOTAL	3000	3093	2579	-421	-14.03	-514	-16.62	482900	448838	206992	-275908	-57.14	-241846	-53.88
CUMULATIVE FROM 01/04/2019 TO 20/03/2020														
DIVNS	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	49660	49459	49574	-86	-0.17	115	0.23	8709700	7934129	8218424	-491276	-5.64	284295	3.58
SBP	11920	11779	11854	-66	-0.55	75	0.64	1642300	1495257	1585008	-57292	-3.49	89751	6.00
WAT	35390	35238	35930	540	1.53	692	1.96	5892500	5372675	5674114	-218386	-3.71	301439	5.61
TOTAL	96970	96476	97358	388	0.40	882	0.91	16244500	14802061	15477546	-766954	-4.72	675485	4.56

OTHER COACHING														
For the Period From 11/03/2020 to 20/03/2020								CUMULATIVE FROM 01/04/2019 TO 20/03/2020						
DIVNS	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	25100	14881	38214	13114	52.25	23333	156.80	812800	597149	658756	-154044	-18.95	61607	10.32
SBP	3400	1896	4346	946	27.82	2450	129.22	110900	81298	92721	-18179	-16.39	11423	14.05
WAT	19300	12076	21303	2003	10.38	9227	76.41	624200	462526	478627	-145573	-23.32	16101	3.48
TOTAL	47800	28853	63863	16063	33.60	35,010	121.34	1547900	1140973	1230104	-317796	-20.53	89131	7.81

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 23/03/2020

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20/03/2020

EARNINGS (IN CRORES)		FOR THE PERIOD --				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		32.14	8.52		
	NON/PRS		12.75	12.18		
	TOTAL	48.29	44.88	20.70	-24.18	-53.88
OTHER COACHING	PRS		1.56	5.29		
	NON/PRS		1.33	1.09		
	TOTAL	4.78	2.89	6.39	3.50	121.11
GOODS		625.02	583.13	652.75	69.62	11.94
SUNDRY		9.61	5.00	5.00	0.00	0.00
GROSS		687.70	635.90	684.84	48.94	7.70

UPTO THE PERIOD						
PASSENGER	PRS		1,015.21	1,076.31		
	NON/PRS		465.00	471.44		
	TOTAL	1,624.45	1480.21	1547.75	67.54	4.56
OTHER COACHING	PRS		47.69	58.02		
	NON/PRS		66.41	64.99		
	TOTAL	154.79	114.10	123.01	8.91	7.81
GOODS		19,443.03	16585.66	19008.63	2422.97	14.61
SUNDRY		217.87	155.96	174.95	18.99	12.18
GROSS		21,440.14	18335.93	20854.34	2518.41	13.73

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
		584	187	19002	19933	
NON-SUBURBAN	NON/PRS	2509	2392	77474	77425	
	TOTAL	3093	2579	96476	97358	

[Signature]
23/03/2020
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EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20/03/2020

FAX

Dated : 23/03/2020

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/03/2020 TO 20/03/2020			01/04/2019 TO 20/03/2020		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.52	2.41	-4.37	93.39	82.84	-11.30
Earnings (in '000)	8784	8603	-2.06	329526	306709	-6.92

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/03/2020 TO 20/03/2020			01/04/2019 TO 20/03/2020		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.05	0.04	-20.00	2.63	3.23	22.81
Earnings (in '000)	287	275	-4.18	21467	21088	-1.77

B. S. S.
23/03/2020
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