

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 04/03/2020

To, Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM, PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/02/2020 TO 29/02/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	41.83	35.69	45.10	3.27	7.82	9.41	26.37
O/Coaching	4.16	3.78	4.22	0.06	1.44	0.44	11.64
Goods	545.90	558.45	562.46	16.56	3.03	4.01	0.72
Sundries	4.60	4.00	4.00	-0.60	-13.04	0.00	0.00
TOTAL	596.49	601.92	615.78	19.29	3.23	13.86	2.30

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 29/02/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	1527.85	1391.87	1482.80	-45.05	-2.95	90.93	6.53
Other Coaching	145.21	108.68	113.53	-31.68	-21.82	4.85	4.46
Goods	18192.98	15797.76	17726.66	-466.32	-2.56	1928.90	12.21
Sundries	198.65	144.15	149.57	-49.08	-24.71	5.42	3.76
TOTAL	20064.69	17442.46	19472.56	-592.13	-2.95	2030.10	11.64

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21-02-2020 TO 29-02-2020)				UPTO THE PERIOD (FROM 01-04-2019 TO 29-02-2020)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2248	2732	484	21.53	90373	91711	1338	1.48
TOTAL	2248	2732	484	21.53	90373	91711	1338	1.48
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.43	2.73	0.30	12.35	90.97	91.71	0.74	0.81

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 21/02/2020 TO 29/02/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	76905	83908	7003	9.11	5.11	5.58	0.47	9.20

[E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19		2019-20		Actual Difference	% -age of Variation
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation		
	8545	9323	172.74	182.10	9.36	5.42				
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD					
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation		
	5.34	5.58	0.24	4.49	183.03	182.10	-0.93	-0.51		

NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 29.02.2020 for an amount of Rs.756.61(Cr), vide Rly.Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.

[Signature]
24/03/2020
DAO

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 21/02/2020 to 29/02/2020														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1220	1158	1398	178	14.59	240	20.73	224300	194741	243827	19527	8.71	49086	25.21
SBP	310	290	316	6	1.94	26	8.97	40700	32237	40080	-620	-1.52	7843	24.33
WAT	900	800	1018	118	13.11	218	27.25	153300	129937	167118	13818	9.01	37181	28.61
TOTAL	2430	2248	2732	302	12.43	484	21.53	418300	356915	451025	32725	7.82	94110	26.37

CUMULATIVE FROM 01/04/2019 TO 29/02/2020														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	46430	46157	46602	172	0.37	445	0.96	8188900	7460170	7894455	-294445	-3.60	434285	5.82
SBP	11150	11036	11109	-41	-0.37	73	0.66	1547800	1410038	1517085	-30715	-1.98	107047	7.59
WAT	33390	33180	34000	610	1.83	820	2.47	5541800	5048540	5416507	-125293	-2.26	367967	7.29
TOTAL	90970	90373	91711	741	0.81	1,338	1.48	15278500	13918748	14828047	-450453	-2.95	909299	6.53

OTHER COACHING														
For the Period From 21/02/2020 to 29/02/2020								CUMULATIVE FROM 01/04/2019 TO 29/02/2020						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	21800	21885	23819	2019	9.26	1934	8.84	762500	568135	604125	-158375	-20.77	35990	6.33
SBP	3000	3702	3535	535	17.83	-167	-4.51	104000	77091	85483	-18517	-17.80	8392	10.89
WAT	16800	12251	14887	-1913	-11.39	2636	21.52	585600	441622	445668	-139932	-23.90	4046	0.92
TOTAL	41600	37838	42241	641	1.54	4,403	11.64	1452100	1086848	1135276	-316824	-21.82	48428	4.46

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21/02/2020 to 29/02/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	285.07	313.70	290.71	5.64	1.98	-22.99	-7.33
SBP	32.10	37.95	37.64	5.54	17.26	-0.31	-0.82
WAT	226.83	204.80	234.11	7.28	3.21	29.31	14.31
ORIGINATING GOODS	544.00	556.45	562.46	18.46	3.39	6.01	1.08
OTHER GOODS	1.90	2.00	0.00	-1.90	-100.00	-2.00	-100.00
TOTAL GOODS	545.90	558.45	562.46	16.56	3.03	4.01	0.72
CUMULATIVE FROM 01/04/2019 TO 29/02/2020							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	9,439.69	8,261.65	9,296.02	-143.67	-1.52	1,034.37	12.52
SBP	1,062.97	904.37	1,018.02	-44.95	-4.23	113.65	12.57
WAT	7,511.36	6,472.44	7,189.02	-322.34	-4.29	716.58	11.07
ORIGINATING GOODS	18,014.02	15,638.46	17,503.06	-510.96	-2.84	1,864.60	11.92
OTHER GOODS	178.96	159.30	223.60	44.64	24.94	64.30	40.36
TOTAL GOODS	18,192.98	15,797.76	17,726.66	-466.32	-2.56	1,928.90	12.21

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 29/02/2020

FAX

Dated : 04/03/2020

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/02/2020 TO 29/02/2020			01/04/2019 TO 29/02/2020		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.00	2.40	20.00	88.51	77.56	-12.37
Earnings (in '000)	6600	8368	26.79	311197	288723	-7.22
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/02/2020 TO 29/02/2020			01/04/2019 TO 29/02/2020		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.16	0.15	-6.25	2.55	3.15	23.53
Earnings (in '000)	1120	1170	4.46	20901	20567	-1.60

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24/03/2020
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EAST COAST RAILWAY

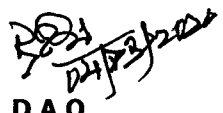
FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 04/03/2020

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 29/02/2020

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		24.53	31.52		
	NON/PRS		11.17	13.59		
	TOTAL	41.83	35.69	45.10	9.41	26.37
OTHER COACHING	PRS		1.06	1.28		
	NON/PRS		2.72	2.95		
	TOTAL	4.16	3.78	4.22	0.44	11.64
GOODS		545.90	558.45	562.46	4.01	0.72
SUNDRY		4.60	4.00	4.00	0.00	0.00
GROSS		596.49	601.92	615.78	13.86	2.30

		UPTO THE PERIOD				
PASSENGER	PRS		952.13	1,036.97		
	NON/PRS		439.74	445.84		
	TOTAL	1,527.85	1391.87	1482.80	90.93	6.53
OTHER COACHING	PRS		44.77	50.80		
	NON/PRS		63.91	62.72		
	TOTAL	145.21	108.68	113.53	4.85	4.46
GOODS		18,192.98	15797.76	17726.66	1928.90	12.21
SUNDRY		198.65	144.15	149.57	5.42	3.76
GROSS		20,064.69	17442.46	19472.56	2030.10	11.64
		FOR THE PERIOD		UPTO THE PERIOD		
NUMBER (IN THOUSAND)		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	435	554	17857	19175	
	NON/PRS	1813	2178	72516	72536	
	TOTAL	2248	2732	90373	91711	
 DAO						