

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 24/02/2020

To,  
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA.PCCM,PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

### [A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/02/2020 TO 20/02/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	46.48	43.63	49.93	3.45	7.42	6.30	14.44
O/Coaching	4.62	2.70	2.86	-1.76	-38.10	0.16	5.93
Goods	606.56	570.87	632.34	25.78	4.25	61.47	10.77
Sundries	5.11	3.00	3.00	-2.11	-41.29	0.00	0.00
<b>TOTAL</b>	<b>662.77</b>	<b>620.20</b>	<b>688.13</b>	<b>25.36</b>	<b>3.83</b>	<b>67.93</b>	<b>10.95</b>

### [B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 20/02/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	1486.02	1356.18	1437.70	-48.32	-3.25	81.52	6.01
Other Coaching	141.05	104.90	109.30	-31.75	-22.51	4.40	4.19
Goods	17647.08	14997.22	17163.70	-483.38	-2.74	2166.48	14.45
Sundries	194.05	140.15	145.57	-48.48	-24.98	5.42	3.87
<b>TOTAL</b>	<b>19468.20</b>	<b>16598.45</b>	<b>18856.27</b>	<b>-611.93</b>	<b>-3.14</b>	<b>2257.82</b>	<b>13.60</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11-02-2020 TO 20-02-2020)				UPTO THE PERIOD (FROM 01-04-2019 TO 20-02-2020)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2791	3052	261	9.35	88127	88977	850	0.96
<b>TOTAL</b>	<b>2791</b>	<b>3052</b>	<b>261</b>	<b>9.35</b>	<b>88127</b>	<b>88977</b>	<b>850</b>	<b>0.96</b>
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.71	3.05	0.34	12.55	88.54	88.98	0.44	0.50

### [D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 11/02/2020 TO 20/02/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES(Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	89891	92704	2813	3.13	5.98	6.18	0.20	3.34

### [E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19	2019-20	Actual Difference	%-age of Variation
		8989		9270		167.63	176.52	8.89
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	5.92	6.18	0.26	4.39	177.69	176.52	-1.17	-0.66

NB:-Goods Earnings for both the years exclude NTPC & CONCOR advance.

*[Signature]*  
24/02/2020  
DAO

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS. IN THOUSANDS

### PASSENGER

For the Period From 11/02/2020 to 20/02/2020

DIVNS	No of Passenger				Passenger Earnings									
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1360	1394	1605	245	18.01	211	15.14	249200	232121	264162	14962	6.00	32041	13.80
SBP	350	352	338	-12	-3.43	-14	-3.98	45200	43682	49059	3859	8.54	5377	12.31
WAT	1000	1045	1109	109	10.90	64	6.12	170400	160447	186076	15676	9.20	25629	15.97
<b>TOTAL</b>	<b>2710</b>	<b>2791</b>	<b>3052</b>	<b>342</b>	<b>12.62</b>	<b>261</b>	<b>9.35</b>	<b>464800</b>	<b>436250</b>	<b>499297</b>	<b>34497</b>	<b>7.42</b>	<b>63047</b>	<b>14.45</b>

CUMULATIVE FROM 01/04/2019 TO 20/02/2020

DIVNS	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
	KUR	45210	45001	45203	-7	-0.02	202	0.45	7964600	7265428	7650622	-313978	-3.94	385194
SBP	10840	10746	10792	-48	-0.44	46	0.43	1507100	1377801	1477006	-30094	-2.00	99205	7.20
WAT	32490	32380	32982	492	1.51	602	1.86	5388500	4918603	5249390	-139110	-2.58	330787	6.73
<b>TOTAL</b>	<b>88540</b>	<b>88127</b>	<b>88977</b>	<b>437</b>	<b>0.49</b>	<b>850</b>	<b>0.96</b>	<b>14860200</b>	<b>13561832</b>	<b>14377018</b>	<b>-483182</b>	<b>-3.25</b>	<b>815186</b>	<b>6.01</b>

### OTHER COACHING

For the Period From 11/02/2020 to 20/02/2020

CUMULATIVE FROM 01/04/2019 TO 20/02/2020

DIVNS	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
	KUR	24300	15772	16391	-7909	-32.55	619	3.92	740700	546250	580302	-160398	-21.65	34052
SBP	3300	1775	1722	-1578	-47.82	-53	-2.99	101000	73389	81947	-19053	-18.86	8558	11.66
WAT	18600	9411	10453	-8147	-43.80	1042	11.07	568800	429371	430761	-138019	-24.26	1410	0.33
<b>TOTAL</b>	<b>46200</b>	<b>26958</b>	<b>28566</b>	<b>-17634</b>	<b>-38.17</b>	<b>1,608</b>	<b>5.96</b>	<b>1410500</b>	<b>1049010</b>	<b>1093030</b>	<b>-317470</b>	<b>-22.51</b>	<b>44020</b>	<b>4.20</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11/02/2020 to 20/02/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	316.74	293.87	324.57	7.83	2.47	30.70	10.45
SBP	35.67	42.04	36.84	1.17	3.28	-5.20	-12.37
WAT	252.04	231.96	270.93	18.89	7.49	38.97	16.80
<b>ORIGINATING GOODS</b>	<b>604.45</b>	<b>567.87</b>	<b>632.34</b>	<b>27.89</b>	<b>4.61</b>	<b>64.47</b>	<b>11.35</b>
<b>OTHER GOODS</b>	<b>2.11</b>	<b>3.00</b>	<b>0.00</b>	<b>-2.11</b>	<b>-100.00</b>	<b>-3.00</b>	<b>-100.00</b>
<b>TOTAL GOODS</b>	<b>606.56</b>	<b>570.87</b>	<b>632.34</b>	<b>25.78</b>	<b>4.25</b>	<b>61.47</b>	<b>10.77</b>
<b>CUMULATIVE FROM 01/04/2019 TO 20/02/2020</b>							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	9,154.62	7,719.54	9,005.31	-149.31	-1.63	1,285.77	16.66
SBP	1,030.87	866.42	980.38	-50.49	-4.90	113.96	13.15
WAT	7,284.53	6,261.20	6,954.91	-329.62	-4.52	693.71	11.08
<b>ORIGINATING GOODS</b>	<b>17,470.02</b>	<b>14,847.16</b>	<b>16,940.60</b>	<b>-529.42</b>	<b>-3.03</b>	<b>2,093.44</b>	<b>14.10</b>
<b>OTHER GOODS</b>	<b>177.06</b>	<b>150.06</b>	<b>223.10</b>	<b>46.04</b>	<b>26.00</b>	<b>73.04</b>	<b>48.67</b>
<b>TOTAL GOODS</b>	<b>17,647.08</b>	<b>14,997.22</b>	<b>17,163.70</b>	<b>-483.38</b>	<b>-2.74</b>	<b>2,166.48</b>	<b>14.45</b>

## EAST COAST RAILWAY

**FAX**

EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

**Telegraphic Report of Advance Gross Earning**

Dated : 24/02/2020

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 20/02/2020

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD						
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year			
					Actual Difference	Percentage of variation		
PASSENGER	PRS		30.34	36.45				
	NON/PRS		13.29	13.48				
	TOTAL	46.48	43.63	49.93	6.30	14.44		
OTHER COACHING	PRS		1.40	1.47				
	NON/PRS		1.29	1.39				
	TOTAL	4.62	2.70	2.86	0.16	5.93		
GOODS		606.56	570.87	632.34	61.47	10.77		
SUNDRY		5.11	3.00	3.00	0.00	0.00		
GROSS		662.77	620.20	688.13	67.93	10.95		
		UPTO THE PERIOD						
		PASSENGER	PRS		927.61	1,005.45		
			NON/PRS		428.57	432.25		
TOTAL		1,486.02	1356.18	1437.70	81.52	6.01		
OTHER COACHING	PRS		43.71	49.53				
	NON/PRS		61.20	59.78				
	TOTAL	141.05	104.90	109.30	4.40	4.19		
GOODS		17,647.08	14997.22	17163.70	2166.48	14.45		
SUNDRY		194.05	140.15	145.57	5.42	3.87		
GROSS		19,468.20	16598.45	18856.27	2257.82	13.60		
<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD				
		Same period of last year	Current Period	Same period of last year	Current Period			
		NON-SUBURBAN	PRS	556	650	17421	18621	
NON/PRS	2235		2402	70706	70356			
TOTAL	2791		3052	88127	88977			

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*24/02/2020*  
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# EAST COAST RAILWAY

## Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20/02/2020

**FAX**

Dated : 24/02/2020

EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/02/2020 TO 20/02/2020			01/04/2019 TO 20/02/2020		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	4.59	2.97	-35.29	86.50	75.16	-13.11
Earnings (in '000)	10461	11247	7.51	304597	280355	-7.96
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/02/2020 TO 20/02/2020			01/04/2019 TO 20/02/2020		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.04	0.04	0.00	2.39	3.00	25.52
Earnings (in '000)	254	270	6.30	19781	19397	-1.94

*[Handwritten Signature]*  
24/02/2020  
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