

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 13/02/2020

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/02/2020 TO 10/02/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	46.47	43.30	48.96	2.49	5.36	5.66	13.07
O/Coaching	4.63	3.60	2.81	-1.82	-39.31	-0.79	-21.94
Goods	606.57	508.20	610.26	3.69	0.61	102.06	20.08
Sundries	5.11	3.00	3.00	-2.11	-41.29	0.00	0.00
TOTAL	662.78	558.10	665.03	2.25	0.34	106.93	19.16

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 10/02/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	1439.54	1312.56	1387.76	-51.78	-3.60	75.20	5.73
Other Coaching	136.43	102.21	106.45	-29.98	-21.97	4.24	4.15
Goods	17040.52	14426.35	16531.36	-509.16	-2.99	2105.01	14.59
Sundries	188.94	137.15	142.57	-46.37	-24.54	5.42	3.95
TOTAL	18805.43	15978.27	18168.14	-637.29	-3.39	2189.87	13.71

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01-02-2020 TO 10-02-2020)				UPTO THE PERIOD (FROM 01-04-2019 TO 10-02-2020)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2726	2865	139	5.10	85333	85926	593	0.69
TOTAL	2726	2865	139	5.10	85333	85926	593	0.69
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.71	2.87	0.16	5.90	85.83	85.93	0.10	0.12

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 01/02/2020 TO 10/02/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	81213	88220	7007	8.63	5.40	5.91	0.51	9.44

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19		2019-20		Actual Difference	% -age of Variation
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation		
	8121	8822	161.65	170.34	8.69	5.38				
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD					
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation		
	5.92	5.91	-0.01	-0.17	171.77	170.34	-1.43	-0.83		

NB:-Goods Earnings for both the years exclude NTPC & CONCOR advance.

(Signature)
13/02/2020

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EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS. IN THOUSANDS

PASSENGER														
For the Period From 01/02/2020 to 10/02/2020														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1360	1373	1458	98	7.21	85	6.19	249200	231478	264667	15467	6.21	33189	14.34
SBP	350	361	327	-23	-6.57	-34	-9.42	45200	43542	47509	2309	5.11	3967	9.11
WAT	1000	992	1080	80	8.00	88	8.87	170300	158028	177425	7125	4.18	19397	12.27
TOTAL	2710	2726	2865	155	5.72	139	5.10	464700	433048	489601	24901	5.36	56553	13.06

CUMULATIVE FROM 01/04/2019 TO 10/02/2020														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	43850	43604	43598	-252	-0.57	-6	-0.01	7715400	7033305	7386360	-329040	-4.26	353055	5.02
SBP	10490	10394	10455	-35	-0.33	61	0.59	1461900	1334119	1427947	-33953	-2.32	93828	7.03
WAT	31490	31335	31873	383	1.22	538	1.72	5218100	4758156	5063314	-154786	-2.97	305158	6.41
TOTAL	85830	85333	85926	96	0.11	593	0.69	14395400	13125580	13877621	-517779	-3.60	752041	5.73

OTHER COACHING														
For the Period From 01/02/2020 to 10/02/2020								CUMULATIVE FROM 01/04/2019 TO 10/02/2020						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	24300	14499	16559	-7741	-31.86	2060	14.21	716400	530478	563965	-152435	-21.26	33487	6.31
SBP	3300	1603	1885	-1415	-42.88	282	17.59	97700	71614	80225	-17475	-17.89	8611	12.02
WAT	18700	19902	9629	-9071	-48.51	-10273	-51.62	550200	419960	420328	-129872	-23.60	368	0.09
TOTAL	46300	36004	28073	-18227	-39.37	-7,931	-22.03	1364300	1022052	1064518	-299782	-21.97	42466	4.15

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01/02/2020 to 10/02/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	316.74	250.02	316.09	-0.65	-0.21	66.07	26.43
SBP	35.67	32.70	28.71	-6.96	-19.51	-3.99	-12.20
WAT	252.04	222.48	265.46	13.42	5.32	42.98	19.32
ORIGINATING GOODS	604.45	505.20	610.26	5.81	0.96	105.06	20.80
OTHER GOODS	2.12	3.00	0.00	-2.12	-100.00	-3.00	-100.00
TOTAL GOODS	606.57	508.20	610.26	3.69	0.61	102.06	20.08
CUMULATIVE FROM 01/04/2019 TO 10/02/2020							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	8,837.88	7,425.67	8,680.74	-157.14	-1.78	1,255.07	16.90
SBP	995.20	824.38	943.54	-51.66	-5.19	119.16	14.45
WAT	7,032.49	6,029.24	6,683.98	-348.51	-4.96	654.74	10.86
ORIGINATING GOODS	16,865.57	14,279.29	16,308.26	-557.31	-3.30	2,028.97	14.21
OTHER GOODS	174.95	147.06	223.10	48.15	27.52	76.04	51.71
TOTAL GOODS	17,040.52	14,426.35	16,531.36	-509.16	-2.99	2,105.01	14.59

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10/02/2020

FAX

Dated : 13/02/2020

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/02/2020 TO 10/02/2020			01/04/2019 TO 10/02/2020		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.95	2.72	-7.80	81.92	72.19	-11.88
Earnings (in '000)	10208	11187	9.59	294136	269107	-8.51
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/02/2020 TO 10/02/2020			01/04/2019 TO 10/02/2020		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.05	0.03	-40.00	2.35	2.97	26.38
Earnings (in '000)	284	253	-10.92	19527	19127	-2.05


 13/02/2020
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EAST COAST RAILWAY**Fax Report of Advance Gross Earnings**

Advance Statement of Gross Earnings and Traffic

Handled on Originating Basis for the Period

Dated: 13/02/2020

FAX

Ex. Director (STAT)

FAX No. : 2338-1340

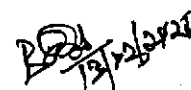
Room No. 409

Railway Board, New Delhi.

From 01.02.2020 to 10.02.2020

Sl. No.	Head	Earnings		Variation over Last Year		Remarks
		Current Period	For same period of last year	Actual Difference	Percentage of of Variation	
1	2	3	4	5	6	7
I	EARNINGS FOR THE PERIOD	(Fig. in Crores)				
A.	PASSENGER					
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	13.59	13.12	0.47	3.58	
3	TOTAL OF NON-PRS (1+2)	13.59	13.12	0.47	3.58	
B	OTHER COACHING					
4	NON-PRS	1.39	2.28	-0.89	-39.04	
5	GOODS	610.26	508.20	102.06	20.08	
6	SUNDRY	3.00	3.00	0.00	0.00	
C	TOTAL OF EARNINGS (3 TO 6)	628.24	526.60	101.64	19.30	
II	EARNINGS TO THE END OF PERIOD	(Fig. in Crores)				
A.	PASSENGER					
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	418.76	415.29	3.47	0.84	
3	TOTAL OF NON-PRS (1+2)	418.76	415.29	3.47	0.84	
B	OTHER COACHING					
4	NON-PRS	58.39	59.90	-1.51	-2.52	
5	GOODS	16531.36	14426.35	2105.01	14.59	
6	SUNDRY	142.57	137.15	5.42	3.95	
C	TOTAL OF EARNINGS (3 TO 6)	17151.08	15038.69	2112.39	14.05	
III	NUMBER OF PASSENGER BOOKED	(Fig. in Millions)				
(i)	FOR THE PERIOD					
1	NON-PRS SUBURBAN*	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	2.24	2.17	0.07	3.23	
3	TOTAL OF NON-PRS (1+2)	2.24	2.17	0.07	3.23	
(ii)	TO THE END OF PERIOD					
1	NON-PRS SUBURBAN*	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	67.96	68.47	-0.51	-0.74	
3	TOTAL OF NON-PRS (1+2)	67.96	68.47	-0.51	-0.74	

NB:-Goods Earnings for both the years exclude NTPC & CONCOR advance.



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FOR GM / EAST COAST RAILWAY