

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 23/01/2020

To,  
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

### [A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/01/2020 TO 20/01/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	46.52	41.04	46.04	-0.48	-1.03	5.00	12.18
O/Coaching	4.78	2.66	2.56	-2.22	-46.44	-0.10	-3.76
Goods	605.02	489.81	579.65	-25.37	-4.19	89.84	18.34
Sundries	6.43	3.00	3.00	-3.43	-53.34	0.00	0.00
<b>TOTAL</b>	<b>662.75</b>	<b>536.51</b>	<b>631.25</b>	<b>-31.50</b>	<b>-4.75</b>	<b>94.74</b>	<b>17.66</b>

### [B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 20/01/2020

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	1341.90	1219.53	1285.51	-56.39	-4.20	65.98	5.41
Other Coaching	126.52	93.58	98.34	-28.18	-22.27	4.76	5.09
Goods	15768.43	13310.36	15240.15	-528.28	-3.35	1929.79	14.50
Sundries	176.76	116.85	131.65	-45.11	-25.52	14.80	12.67
<b>TOTAL</b>	<b>17413.61</b>	<b>14740.32</b>	<b>16755.65</b>	<b>-657.96</b>	<b>-3.78</b>	<b>2015.33</b>	<b>13.67</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11-01-2020 TO 20-01-2020)				UPTO THE PERIOD (FROM 01-04-2019 TO 20-01-2020)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2710	2912	202	7.45	79367	79878	511	0.64
<b>TOTAL</b>	<b>2710</b>	<b>2912</b>	<b>202</b>	<b>7.45</b>	<b>79367</b>	<b>79878</b>	<b>511</b>	<b>0.64</b>
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.72	2.91	0.19	6.99	80.12	79.88	-0.24	-0.30

### [D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 11/01/2020 TO 20/01/2020

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	74126	86890	12764	17.22	4.95	5.84	0.89	17.98

### [E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19	2019-20	Actual Difference	%-age of Variation
		7413		8689		149.91	157.75	7.84
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	5.87	5.84	-0.03	-0.51	159.40	157.75	-1.65	-1.04

NB:-Goods Earnings for both the years exclude NTPC & CONCOR advance.

*23/01/2020*

DAO

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS. IN THOUSANDS

<b>PASSENGER</b>														
For the Period From 11/01/2020 to 20/01/2020														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1370	1374	1496	126	9.20	122	8.88	246000	219392	244698	-1302	-0.53	25306	11.53
SBP	350	352	345	-5	-1.43	-7	-1.99	49600	44923	58600	9000	18.15	13677	30.45
WAT	1000	984	1071	71	7.10	87	8.84	169600	146059	157079	-12521	-7.38	11020	7.54
<b>TOTAL</b>	<b>2720</b>	<b>2710</b>	<b>2912</b>	<b>192</b>	<b>7.06</b>	<b>202</b>	<b>7.45</b>	<b>465200</b>	<b>410374</b>	<b>460377</b>	<b>-4823</b>	<b>-1.04</b>	<b>50003</b>	<b>12.18</b>

  

<b>CUMULATIVE FROM 01/04/2019 TO 20/01/2020</b>														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	40980	40662	40557	-423	-1.03	-105	-0.26	7195500	6547518	6843591	-351909	-4.89	296073	4.52
SBP	9750	9635	9769	19	0.19	134	1.39	1362200	1240723	1327363	-34837	-2.56	86640	6.98
WAT	29390	29070	29552	162	0.55	482	1.66	4861300	4407057	4684099	-17720	-3.65	277042	6.29
<b>TOTAL</b>	<b>80120</b>	<b>79367</b>	<b>79878</b>	<b>-242</b>	<b>-0.30</b>	<b>511</b>	<b>0.64</b>	<b>13419000</b>	<b>12195298</b>	<b>12855053</b>	<b>-563947</b>	<b>-4.20</b>	<b>659755</b>	<b>5.41</b>

<b>OTHER COACHING</b>														
For the Period From 11/01/2020 to 20/01/2020								CUMULATIVE FROM 01/04/2019 TO 20/01/2020						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	25100	14493	13067	-12033	-47.94	-1426	-9.84	664400	487746	517694	-146706	-22.08	29948	6.14
SBP	3400	2005	1812	-1588	-46.71	-193	-9.63	90600	65904	73525	-17075	-18.85	7621	11.56
WAT	19300	10085	10699	-8601	-44.56	614	6.09	510200	382133	392165	-118035	-23.14	10032	2.63
<b>TOTAL</b>	<b>47800</b>	<b>26583</b>	<b>25578</b>	<b>-22222</b>	<b>-46.49</b>	<b>-1,005</b>	<b>-3.78</b>	<b>1265200</b>	<b>935783</b>	<b>983384</b>	<b>-281816</b>	<b>-22.27</b>	<b>47601</b>	<b>5.09</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11/01/2020 to 20/01/2020

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	313.71	234.87	326.40	12.69	4.05	91.53	38.97
SBP	35.32	36.17	26.37	-8.95	-25.34	-9.80	-27.09
WAT	249.63	215.77	226.88	-22.75	-9.11	11.11	5.15
<b>ORIGINATING GOODS</b>	<b>598.66</b>	<b>486.81</b>	<b>579.65</b>	<b>-19.01</b>	<b>-3.18</b>	<b>92.84</b>	<b>19.07</b>
<b>OTHER GOODS</b>	<b>6.36</b>	<b>3.00</b>	<b>0.00</b>	<b>-6.36</b>	<b>-100.00</b>	<b>-3.00</b>	<b>-100.00</b>
<b>TOTAL GOODS</b>	<b>605.02</b>	<b>489.81</b>	<b>579.65</b>	<b>-25.37</b>	<b>-4.19</b>	<b>89.84</b>	<b>18.34</b>

### CUMULATIVE FROM 01/04/2019 TO 20/01/2020

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	8,176.05	6,864.84	8,008.81	-167.24	-2.05	1,143.97	16.66
SBP	920.67	756.46	880.18	-40.49	-4.40	123.72	16.36
WAT	6,505.86	5,550.61	6,138.15	-367.71	-5.65	587.54	10.59
<b>ORIGINATING GOODS</b>	<b>15,602.58</b>	<b>13,171.91</b>	<b>15,027.14</b>	<b>-575.44</b>	<b>-3.69</b>	<b>1,855.23</b>	<b>14.08</b>
<b>OTHER GOODS</b>	<b>165.85</b>	<b>138.45</b>	<b>213.01</b>	<b>47.16</b>	<b>28.44</b>	<b>74.56</b>	<b>53.85</b>
<b>TOTAL GOODS</b>	<b>15,768.43</b>	<b>13,310.36</b>	<b>15,240.15</b>	<b>-528.28</b>	<b>-3.35</b>	<b>1,929.79</b>	<b>14.50</b>

## EAST COAST RAILWAY

### Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20/01/2020

**FAX**

Dated : 23/01/2020

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	11/01/2020 TO 20/01/2020			01/04/2019 TO 20/01/2020		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	1.90	2.16	13.68	76.35	66.21	-13.28
Earnings (in '000)	8781	7144	-18.64	274062	245835	-10.30

  

<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	11/01/2020 TO 20/01/2020			01/04/2019 TO 20/01/2020		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.04	0.03	-25.00	2.14	2.77	29.44
Earnings (in '000)	259	259	0.00	17863	17546	-1.77

*[Signature]*  
23/01/2020  
**DAO**

## EAST COAST RAILWAY

**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 23/01/2020

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 20/01/2020

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings For the Current Period	Earnings for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.95	27.35		
	NON/PRS		15.09	13.68		
	TOTAL	46.52	46.04	41.04	5.00	12.18
OTHER COACHING	PRS		1.52	1.47		
	NON/PRS		1.04	1.18		
	TOTAL	4.78	2.56	2.66	-0.10	-3.76
GOODS		605.02	579.65	489.81	89.84	18.34
SUNDRY		6.43	3.00	3.00	0.00	0.00
GROSS		662.75	631.25	536.51	94.74	17.66

UPTO THE PERIOD						
PASSENGER	PRS		897.06	834.29		
	NON/PRS		388.45	385.24		
	TOTAL	1,341.90	1285.51	1219.53	65.98	5.41
OTHER COACHING	PRS		45.08	39.42		
	NON/PRS		53.26	54.16		
	TOTAL	126.52	98.34	93.58	4.76	5.09
GOODS		15,768.43	15240.15	13310.36	1929.79	14.50
SUNDRY		176.76	131.65	116.85	14.80	12.67
GROSS		17,413.61	16755.65	14740.32	2015.33	13.67

<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	556	505	16685	15705
	NON/PRS	2356	2205	63193	63662
	TOTAL	2912	2710	79878	79367

*B.P. Das*  
23/01/2020  
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