

EAST COAST RAILWAY

Office of the  
Principal Chief Engineer  
Rail Sadan, North Block  
1st Floor, C.S.Pur  
Bhubaneswar-17.

No: W2/510/LAW BOOK /2019-20/ 161

Dt. 03.01.2020

To

CAO(C)/ BBS,  
PCOM, PCSTE, PCEE, PCME, PCCM, PCSC, PCMD, PCPO, PCCM, CSO,  
CGE, CTE, CBE, CE/RSW, CE/Works, CE/BR Rehab., CE/TP & CE/TM/BBS  
DRM/KUR, WAT & SBP.  
CWM/CRW/MCS  
Sr. DEN( Co)/ KUR,WAT & SBP

Sub: List of Approved Works (LAW BOOK) 2019-20: Works in Progress & New Works costing below Rs. 2.5 Crores each approved by GM .

1. Please find herewith List of Approved Works, 2019-20(LAW BOOK) for works costing below Rs. 2.5 Crores each for Works in progress & New works approved by GM for your information & necessary action.
2. Action may please be taken to execute the works in order to ensure full utilization of funds during 2019-20.
3. Funds have been provided under respective plan heads under DRM's power for taking up works at Divisional level.

Encl: As above



(S.K.Maurya)

Chief planning & Design Engineer

Copy to:

- (i) Secretary to GM for information of GM please.
- (ii) Secretary to PCE for information of PCE please.
- (iii) PFA for information please.
- (iv) Sr.DFM/KUR,SBP & WAT for information.

**EAST COAST RAILWAY  
LAW BOOK 2019-20  
ASSETS,ACQUISITION,CONSTRUCTION AND REPLACEMENT FOR 2019-20**

Figures in thousands of Rupees.

Item no.LB 19-20	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-19	Outlay 19-20	Balance to Complete
1	2	3	4	5	6	7	8
<b>PH-16( Traffic Facilities)</b>							
<b>WORKS IN PROGRESS</b>							
<b>WALT AIR DIVISION</b>							
1	15-16	Upgradation of interlocking of KRPU-A cabin and Integration with KRPU PI	CAP	9926	0	7222	2704
2	16-17	Upgradation of interlocking of KRPU-B cabin and integration with KRPU-PI.	CAP	8594	0	7500	1094
3	17-18	Gotlam-Modification of Gotlam yard for elimination of 90 Kmph permanent speed restriction	CAP	22412	7994	5961	8457
4	17-18	Conversion of Line no. 4 at ULM as common loop with provision of sand hump towards WAT end.	CAP	9516	394	6500	2622
5	17-18	Shifting of Starter signal at 13 Stns of WAT Divn.Stns: JGPM, DVD, VZM, PDU, SCMN, KUK, PUN, GVI, KTGA, LKMR, KVLS, SMLG, RGDA & JYP	DF3	5214	296	300	4618
6	17-18	OHE modification works involved in connection with conversion of L/4 into longer loop line at GMDA.	DF3	12407	890	300	11217
<b>KHURDA ROAD DIVISION</b>							
7	12-13	Banker Siding at Dhenkanal(DNKL)	CAP	18344	13425	2060	2859
8	14-15	IPM(1), JPI(1), SPT(1) & BAV(2): Provision of Gate lodges.	DRF	7120	6314	100	706
9	14-15	BSDP, GNGD, KIT & JNP: Provision of gate lodges (one at each station).	DRF	5640	4927	100	613
10	14-15	PURI:-Provision of Hand Plunger Locks (HPL) in coaching complex.	DF3	3564	407	300	2857
11	15-16	BBS: Provision of Engine stabling line at coaching complex.	CAP	10764	8767	1457	540
12	16-17	Kendrapara road~~Increase in CSL of line No.2 (DN loop).	DF3	7461	324	802	6335
13	16-17	Baudpur: Increase in CSL of line No. 1 (Common loop)	DF3	7733	2718	300	4715
<b>SAMBALPUR DIVISION</b>							
14	15-16	Provision of IBS between Muniguda -Bissamcuttack	CAP	26942	8716	8600	9626
15	19-20	Works Under DRM's Power-					
		WAT Division	CAP			0	
			DF3			1843	
			RRSK			3957	
		KUR Division	CAP			10700	
			DF3			1900	
			RRSK			3800	
		SBP Division	CAP			0	
			DF3			1850	
			RRSK			1500	
		Reserve with HQ.	RRSK			144	
			DRF			0	

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		<b>SUB TOTAL - WORKS IN PROGRESS</b>	<b>CAP</b>	<b>106498</b>	<b>39296</b>	<b>50000</b>	
			<b>DRF</b>	<b>12760</b>	<b>11241</b>	<b>200</b>	
			<b>DF3</b>	<b>36379</b>	<b>4635</b>	<b>7595</b>	
			<b>RRSK</b>	<b>0</b>	<b>0</b>	<b>9401</b>	
		<b>PH-16 (TRAFFIC FACILITIES, YARD REMODELLING &amp; OTHERS)</b>	<b>CAP</b>	<b>106498</b>	<b>39296</b>	<b>50000</b>	
		<b>Grand Total</b>	<b>DRF</b>	<b>12760</b>	<b>11241</b>	<b>200</b>	
			<b>DF3</b>	<b>36379</b>	<b>4635</b>	<b>7595</b>	
			<b>RRSK</b>	<b>0</b>	<b>0</b>	<b>9401</b>	
			<b>Total</b>	<b>155637</b>	<b>55172</b>	<b>67196</b>	
		<b>PH-17( COMPUTERISATION)</b>					
		<b>WORKS IN PROGRESS</b>					
		<b>WALTAIR DIVISION</b>					
16	17-18	Shifting of FOIS/PRS/UTS from V SAT to Rly. own OFC at 8 locations (KRDL, BCHL, JDB, JYP, VSPS, SCM, BHNS & VNCW) in WAT Divn.	DF1	1592	1520	0	72
17	18-19	Procurement of ATVM equipment on Replacement account over Waltair Division.	DRF	3706	527	3200	-21
18	18-19	Procurement of UTS/PRS peripheral equipments over Waltair Division.	DF1	3702	74	2100	1528
		<b>KHURDA ROAD DIVISION</b>					
19	18-19	Replacement of UTS and PRS peripherals over Khurda Road Division.	DRF	8179	0	4200	3979
		<b>HEADQUARTERS</b>					
20	13-14	Proposal for procurement of TSS CMS	DRF	4747	3047	500	1200
21	17-18	Replacement of various equipment of EQ cell, PPM cell, Commercial control and console of CCM office .	DRF	4415	912	1500	2003
22	18-19	Replacement for various Datacom equipments at BBS/HQ and NKG/Kolkata for PRS/UTS Network of ECoR.	DRF	5452	981	4350	121
23	18-19	Replacement of FOIS TSS equipments under Law Book PH-17.	DRF	799	0	799	0
24	19-20	Works under DRM's power:					
		KUR Division	DRF			0	
			DF1			2000	
		SBP Division	DRF			700	
			DF1			389	
		HEADQUARTERS	DRF			751	
			DF1			711	
		<b>SUB TOTAL-WORKS IN PROGRESS</b>	<b>DRF</b>	<b>27298</b>	<b>5467</b>	<b>16000</b>	
			<b>DF1</b>	<b>5294</b>	<b>1594</b>	<b>5200</b>	
		<b>NEW WORKS</b>					
		<b>WALTAIR DIVISION</b>					
25	19-20	Procurement of Thin clients & Furniture for UTS/PRS over Waltair Divison on Replacement Account	DRF	2656	0	2656	0

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1	2	3	4	5	6	7	8
26	19-20	Works under DRM's power:					
		KUR Division	DRF			1000	
		SBP Division	DRF			2500	
			DF3			600	
		WAT Division	DRF			1000	
		Reserve with HQ.	DRF			2844	
			DF1			200	
			CAP			100	
		<b>Sub Total - New Works</b>	<b>DF1</b>	<b>0</b>	<b>0</b>	<b>200</b>	
			<b>DF3</b>	<b>0</b>	<b>0</b>	<b>600</b>	
			<b>DRF</b>	<b>2656</b>	<b>0</b>	<b>10000</b>	
			<b>CAP</b>	<b>0</b>	<b>0</b>	<b>100</b>	
		<b>PH-17 (COMPUTERISATION)</b>	<b>DRF</b>	<b>29954</b>	<b>5467</b>	<b>26000</b>	
		<b>Grand Total</b>	<b>DF1</b>	<b>5294</b>	<b>1594</b>	<b>5400</b>	
			<b>DF3</b>	<b>0</b>	<b>0</b>	<b>600</b>	
			<b>CAP</b>	<b>0</b>	<b>0</b>	<b>100</b>	
			<b>Total</b>	<b>42238</b>	<b>8761</b>	<b>32100</b>	

**PH-29 ( Road Safety Works-LCs)**

**WORKS IN PROGRESS**

**WALTAIR DIVISION**

27	12-13	Provision of Double Distant signal to Interlocked L.C.gates (9 No ) from Ex Palasa to ex Vizianagaram of Waltair Division in East Coast Railway	SF	4389	4389	0	0
			RRSK	5296	0	400	4896
28	15-16	Provision of Microprocessor based Remote terminal Unit(Mini data loggers) at Interlocked LC gates(33 nos) in WAT division	SF	9455	9455	0	0
			RRSK	8530	6712	500	1318
29	16-17	Proposed closure of UM LC No. NG - 3 by connecting to UM LC No. NG - 2 on NWP - GNPR line.	RRSK	3957	1451	500	2006
30	17-18	Proposed closure of UM LC No. NG - 5 by connecting to UM LC No. NG - 6 on NWP - GNPR line.	RRSK	4103	2923	500	680
		<b>KHURDA ROAD DIVISION</b>					
31	12-13	Pre-cast Fibre Reinforced RCC blocks for road surface at Level Crossings at various manned LC"s under Sr.DEN(N)/KUR.	SF	428	428	0	0
			RRSK	10113	9913	200	0
32	13-14	Closure of LC no. CT-12, CP-18 ,CP-37 ,CT-72 & ST-110 by merging in KUR division.	SF	6009	0	0	6009
			RRSK	21521	13914	10	7597
33	16-17	Closure of L.C.No.ST-106 by construction of diversion road upto L.C.No.ST-105 between TLHD-ANGL stations of KUR division	SF	0	0	0	0
			RRSK	6513	0	10	6503
34	16-17	Manning of 3 nos. of unmanned level crossings (KP-5,KP-7& KP-17) under the jurisdiction of Sr.DEN(HQ) of KUR	SF	0	0	0	0

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1	2	3	4	5	6	7	8
		division.	RRSK	8239	60	500	7679
35	17-18	Easening of cutting slope to improve visibility in approaches of LC no.270 & 271 and elephant corridors between Km.545 - 551 in KIT-RBA section	RRSK	6731	0	500	6231
36	17-18	Proposed closure of LC no. KP-17 by construction of diversion road from LC no.KP-17 to LC no. KP-18 in KUR-PUI section.	RRSK	12536	8277	500	3759
<b>SAMBALPUR DIVISION</b>							
37	16-17	Provision of basic amenities like Toilets,hand tube wells for manned level crossing goomties between LAE-TIG section.	SF	463	463	0	0
			RRSK	6496	4849	500	1147
38	19-20	Works Under DRM's Power-					
		WAT Division	RRSK			8830	
		KUR Division	RRSK			6530	
		SBP Division	RRSK			9044	
		Reserve with HQ.	RRSK			0	
		<b>Sub Total-Work in Progress</b>	<b>SF</b>	<b>20744</b>	<b>14735</b>	<b>0</b>	
			<b>RRSK</b>	<b>94035</b>	<b>48099</b>	<b>28524</b>	
<b>NEW WORKS</b>							
39	19-20	Closure of LC no.248 by construction of diversion road from LC no. 248 to LC no.247 between GNGD - SLZ stations.	RRSK	12538	0	3000	9538
40	19-20	Provision for Automation of PN exchange system working at Non-interlocked level crossings Under Sr.DEN/North/WAT.	RRSK	3133	0	1000	2133
41	19-20	Works under DRM's power:					
		WAT Division	RRSK			2000	
		KUR Division	RRSK			1000	
		SBP Division	RRSK			2000	
		<b>Sub Total - New Works</b>	<b>RRSK</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
		<b>PH-29, ( Road Safety Works-LCs)</b>	<b>SF</b>	<b>20744</b>	<b>14735</b>	<b>0</b>	
		<b>Grand Total</b>	<b>RRSK</b>	<b>94035</b>	<b>48099</b>	<b>37524</b>	
			<b>Total</b>	<b>114779</b>	<b>62834</b>	<b>37524</b>	

**PH-30 ( Road Safety Works-ROB/RUB)**

**WORKS IN PROGRESS**

**WALTAIR DIVISION**

42	12-13	Proposed construction of LHS in lieu of LC-265 at Km.367/4-5 in between JMPT-KNRT.	SF	13009	0	0	13009
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1	2	3	4	5	6	7	8
			RRSK	12009	455	5000	6554
43	16-17	Construction of LHSs in lieu closer of Unmanned LC No. NG - 53 @ Km. 62/0-1 on NWP - GNPR line.	RRSK	15922	0	5000	10922
44	16-17	Construction of LHSs in lieu closer of Unmanned LC No. NG - 58@ Km. 68/9-69/0 on NWP - GNPR line.	RRSK	15064	0	2690	12374
45	16-17	Naupada~~GUNUPUR~~Construction of LHSs in lieu closer of U-LC No. NG - 33 bet. atapatnam(PH)-Paralakhemundi(PH) on NWP - GNPR line.	RRSK	15392	1204	9000	5188
46	16-17	Naupada~~GUNUPUR~~Construction of LHSs in lieu closer of U- LC No. NG - 30 bet. Ganguvada(PH)-Patapatnam(PH) on NWP - GNPR line	RRSK	15543	2639	9000	3904
47	16-17	Naupada~~GUNUPUR~~Construction of LHSs in lieu closer of U- LC No. NG -15 Bet. Peddasana(PH) - Temburu(PH) on NWP-GNPR line of Waltair Division	RRSK	15346	4602	10000	744
48	16-17	Naupada~~GUNUPUR~~Construction of LHSs in lieu closer of U- LC No. NG -22 Bet. Temburu(PH)-Ganguvada(PH) on NWP-GNPR line.	RRSK	15288	3159	9500	2629
49	16-17	Naupada~~GUNUPUR~~Construction of LHSs in lieu closer of U-LC No. NG - 29A Bet.Ganguvada(PH)-Patapatnam(PH) on NWP - GNPR.	RRSK	15304	1788	9000	4516
50	16-17	Naupada~~GUNUPUR~~Construction of LHSs in lieu closer of U-LC No. NG - 32 bet. atapatnam(PH)-Paralakhemundi(PH) on NWP - GNPR line	RRSK	15543	6307	7500	1736
51	16-17	Naupada~~GUNUPUR~~Construction of LHSs in lieu closer of Unmanned LC No. NG - 4B @ Km. 2/8-9 on NWP - GNPR line.	RRSK	15641	6873	8000	768
52	16-17	Naupada~~GUNUPUR~~Construction of LHSs in lieu closer of Unmanned LC No. NG - 57 @ Km. 65/7-8 on NWP - GNPR line.	RRSK	15444	0	0	15444
53	16-17	Construction of LHS in lieu closer of Unmanned LC No. NG -4 @ Km. 03/1-2 bet. Naupada- Tekkali(PH) on NWP-GNPR line of Waltair Division.	RRSK	16015	879	8000	7136
54	16-17	Construction of LHS in lieu closer of Unmanned LC No. NG -18 @ Km.18/4-5 bet. Peddasana(PH)-Tamburu(PH) on NWP-GNPR line of Waltair Division.	RRSK	16892	1655	4000	11237

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55	16-17	Construction of LHS in lieu closer of Unmanned LC No. NG -23 @ Km.24/1-2 bet. Tamburu(PH)-Ganguvada(PH) on NWP-GNPR line of Waltair Division.	RRSK	16158	1785	2000	12373
56	16-17	Construction of LHS in lieu closer of Unmanned LC No. NG -26 @ Km.27/3-4 bet. Ganguvada(PH) - Patapatnam(PH)on NWP-GNPR line of Waltair Division.	RRSK	16647	2753	0	13894
57	17-18	Proposed construction of LHS in view of closing of LC no. KR-10 at Km.60/13-14 in between KKGM-LKMR" section on KR line.	RRSK	24259	17016	6659	584
58	17-18	Proposed construction of LHS in view of closing of unmanned LC No.KR-13 at KM.78/15-16 in between SGRM-TKRI section on KR Line	RRSK	20965	13827	6659	479
59	17-18	Proposed construction of LHS in view of closing of Unmanned LC No.KR-14 at KM.85/13-14 in between TKRI-RUL section on KR Line.	RRSK	21949	14810	6659	480
60	17-18	Koraput~~Rayagada~~Propo.const.of LHS in view of closing of Unmanned LC No.KR-2 at Km.04/11-12 in bet.KRPU-DMNJ on KR line.	RRSK	22520	14525	7500	495
61	17-18	Construction of LHS between two LCs in lieu closer of Unmanned LC No. NG -28 and NG-29 between Naupada - Gunupur stations.	RRSK	24156	0	5000	19156
62	17-18	Construction of LHS in lieu closer of Unmanned LC No. NG -27 between Naupada -Gunupur stations on Waltair Division.	RRSK	16234	0	5000	11234
<b>KHURDA ROAD DIVISION</b>							
63	17-18	Kendrapara road Cuttack Provision of LHS in lieu of LC No-177 between KNPR-CTC stn. under KUR Division.	RRSK	31630	26009	5497	124
<b>SAMBALPUR DIVISION</b>							
64	10--11	Provision of Limited Height Subway/RUB in lieu of the existing unmanned level crossing at Km. 98/1-2 in between SRGP-HNPA stations in SBP-ANGL section.	RRSK	10634	0	0	10634
65	10--11	Provision of Limited Height Subway/RUB in lieu of the existing unmanned level crossing at Km. 140/7-8 in between JPRD-KPJG stations in SBP-ANGL section.	RRSK	14232	0	0	14232

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66	10--11	Provision of Limited Height Subway/RUB in lieu of the existing unmanned level crossing at Km. 655/10 in KHPL-LSX stations in JSG-TIG section.	RRSK	10223	0	0	10223
67	10--11	Provision of Limited Height Subway/RUB in lieu of the existing unmanned level crossing at Km. 657/8-9 in between KHPL-LSX stations in JSG-TIG section.	RRSK	10127	0	0	10127
68	14-15	Provision of LHS in lieu of unmanned level crossing No.JT-3 at km 519/3 in JSG-TIG Section of Sambalpur Division	SF	5857	4318	0	1539
			RRSK	18888	13170	2500	3218
69	15-16	Provision of LHS in lieu of unmanned level crossing No. ST-60 in SBP-ANGL Section of Sambalpur division.	SF	2254	1941	0	313
			RRSK	13811	5971	1000	6840
70	16-17	Nawapara road --Lakhna -LHS in lieu of UMLC No. RV-82.	SF	8032	8032	0	0
			RRSK	8957	8957	0	0
71	16-17	Provision of a common LHS in lieu of the existing unmanned level crossings No. ST- 35, ST-36 & ST-37 near ST-36 at Km 62/4-5 in CHAR-RAIR section.	SF	0	0	0	0
			RRSK	19902	7695	5000	7207
72	16-17	Provision of LHS in lieu of the existing unmanned level crossing No. ST-64 at Km 103/0-1 in SRGP-HNPA section	SF	15554	0	0	15554
			RRSK	6287	5469	5000	-4182
73	16-17	Provision of LHS in lieu of the existing unmanned level crossing No. ST- 56 at Km 93/6-7 in BAMR-SRGP section.	RRSK	19602	3848	2000	13754
74	16-17	Provision of Limited Height Subway (LHS) in lieu of the existing manned level crossing No.JT-106 at Km 699/6-7 in DFR-SFC Section.	RRSK	20641	2777	8000	9864
75	16-17	Provision of LHS in lieu of manned LC No. JT- 111 at 706/13-14 in DFR-SFC section of Sambalpur Division.	RRSK	20092	8377	5000	6715
76	16-17	Provision of LHS in lieu of manned LC No. JT- 127 at 740/1-2 in BRGA-TIG section.	SF	2538	0	0	2538
			RRSK	15889	10230	3500	2159
77	16-17	Provision of LHS in lieu of the existing unmanned level crossing No. ST-79 Km 126/9-127/0 in BONA-JRPD section.	SF	0	0	0	0
			RRSK	18546	5469	9000	4077
78	16-17	Provision of LHS in lieu of manned LC No. JT- 114 at 711/6-7 in BRGA-TIG section of Sambalpur Division.	SF	3128	3128	0	0
			RRSK	16180	3654	4000	8526
79	17-18	Lakholi Therubali LHS in lieu of MLC at RV-39 in LAE-THV section.	RRSK	21629	3480	7000	11149



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80	17-18	Provision of Limited Height Subway (LHS) in lieu of the existing manned level crossing No. JT-69 at Km 637/10 in BRGA-TIG section of SBP Division.	RRSK	23614	0	7500	16114
81	17-18	Provision of Limited Height Subway (LHS) in lieu of the existing unmanned level crossing No. JT-108 at Km 703/8-9 in BRGA-TIG section.	RRSK	23953	4955	9000	9998
82	17-18	Provision of RUB in lieu of the existing unmanned level crossing No. JT-110Km 705/10-11 in BRGA-TIG section.	RRSK	24954	4955	4000	15999
83	17-18	Provision of Road Under Bridge (RUB) in lieu of the existing manned level crossing No. JT-122Km 723/12-13 in BRGA-TIG section of Sambalpur Division.	RRSK	24560	4564	10000	9996
84	17-18	Provision of Road Under Bridge (RUB) in lieu of the existing unmanned level crossing No. JT-125Km 738/5-6 in BRGA-TIG section of Sambalpur Division.	RRSK	22545	6159	11000	5386
85	17-18	Lakholi Therubali Provision of LHS in lieu of unmanned level crossing at RV-157 in LAE-TIG section of Sambalpur Division.	RRSK	21629	4263	1000	16366
86	17-18	lakholi-Therubali-Provision of LHS in lieu of MLC at RV-72 in LAE-THV section.	RRSK	19475	5350	14125	0
87	17-18	Lakholi-Therubali LHS in lieu of UMLC at RV-218 in LAE-THV section of SBP Division.	RRSK	24979	10844	14135	0
88	17-18	Lanjigarh road-Junagarh Road-LHS in lieu of UMLC No.at LJ-20 in LJR-JNRD section of SBP Division.	RRSK	24550	10844	13706	0
89	17-18	Lanjigarh road -Junagarh Road-LHS in lieu of UMLC No.LJ-3 in LJR-JNRD section of SBP Division.	RRSK	24343	6458	15000	2885
90	17-18	Lanjigarh road-Junagarh Road-Low Cost ROB in lieu of UMLC No. at LJ-8 in LJR-JNRD section of SBP Division.	RRSK	24977	0	15000	9977
91	17-18	Lanjigarh road -Junagarh Road-LHS in lieu of UMLC No. at LJ-7 in LJR-JNRD section of SBP Division.	RRSK	24666	5058	15000	4608
92	17-18	Lanjigarh road -Junagarh Road-LHS in lieu of UMLC No. at LJ-18 in LJR-JNRD section of SBP Division.	RRSK	24889	10844	14045	0
93	17-18	Lanjigarh road-Junagarh Road~LHS in lieu of UMLC No at LJ-16 in LJR-JNRD section of SBP Division.	RRSK	24887	6677	15000	3210

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1	2	3	4	5	6	7	8
94	17-18	Lanjigarh road-Junagarh Road~~LHS in lieu of UMLC No at LJ-5	RRSK	24943	6506	15000	3437
95	17-18	Provision of Limited Height Subway (LHS) in lieu of the existing manned level crossing No. JT-83 at Km 661/10-11 in BRGA-TIG section.	RRSK	23906	0	6305	17601
96	19-20	Work under DRM's power:					
		WAT DIVISION	RRSK			25170	
		SBP DIVISION	RRSK			20989	
		KUR DIVISION	RRSK			12000	
		<b>Sub Total-WORKS IN PROGRESS</b>	<b>SF</b>	<b>50372</b>	<b>17419</b>	<b>0</b>	
			<b>RRSK</b>	<b>1022431</b>	<b>286860</b>	<b>421639</b>	
		<b>NEW WORKS</b>					
97	19-20	Work under DRM's power:					
		WAT DIVISION	RRSK			20000	
		KUR DIVISION	RRSK			20000	
		SBP DIVISION	RRSK			10000	
		Reserve with HQ.	RRSK			30000	
		<b>Sub Total-NEW WORKS</b>	<b>RRSK</b>	<b>0</b>	<b>0</b>	<b>80000</b>	
		<b>PH-30 ( Road safety works-ROB/RUB) Grand TOTAL</b>	<b>SF</b>	<b>50372</b>	<b>17419</b>	<b>0</b>	
			<b>RRSK</b>	<b>1022431</b>	<b>286860</b>	<b>501639</b>	
			<b>Total</b>	<b>1072803</b>	<b>304279</b>	<b>501639</b>	
		<b>PH-31 (TRACK RENEWALS)</b>					
		<b>Work costing &lt; 2.5crore &amp; &gt; 1.0 crore (Works in Progress)</b>					
		<b>KHURDA ROAD DIVISION</b>					
98	09-10	TWR- 21km betn. Kenduapada-Jakhapura at Km 308.00 - 319.50 (Up) & 316.00 -325.50(Dn).	DRF	21461	15032	0	6429
			RRSK	6529	2000	4000	529
99	16-17	Tomka - Jaroli - TFR - 12.00 Km.	RRSK	11163	4966	4300	1897
100	16-17	Bhadrak - Palasa - TFTR - 5.64 Kms.	RRSK	21358	387	13000	7971
101	16-17	Bhadrak - Cuttack (UP) - CTR(P) - 1.21 km	RRSK	21404	3721	12000	5683
			REV	1104	0	0	1104
102	16-17	Cuttack - Paradeep -TRR(P) - 1.90 km	RRSK	17569	328	14000	3241
103	17-18	Charbatia-Talcher-Renewal of SEJ-63 set	RRSK	22198	487	13000	8711

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104	17-18	Bhubaneswar yard-CTR(P)-1.10 Km on R-2.	RRSK	16036	9692	6000	344
			REV	1057	0	0	1057
105	17-18	CTR(P) for 1.22 Tr.Kms from Km 456.00 to 456.50 & Km 463.43 to 464.15(Dn)between Sadashibpur - Hindol Road station of Khurda Road Division.	RRSK	17968	5135	12000	833
			Rev	1139	0	0	1139
106	17-18	CTR(P) for 1.50 Tr.Kms from Km 466.05 to 467.55 on Dn line between Hindol Road - Meramandali station of Khurda Road Division.	RRSK	22247	4682	16000	1565
			Rev	1374	586	0	788
107	17-18	CTR(P) for 1.23 Tr.Kms from Km 467.55 to 468.78 on Dn line between Hindol Road - Meramandali station of Khurda Road Division.	RRSK	18100	3581	13000	1519
			Rev	1148	0	0	1148
108	17-18	TTR(CS+CMSC) for 12 sets at Kandarpur yard of Khurda Road Division.	RRSK	22664	0	12000	10664
109	17-18	TTR(CS+CMSC) for 13 sets at Raghunathpur yard of Khurda Road Division.	RRSK	24553	0	12000	12553
110	17-18	TTR(CS+CMSC) for 13 sets at Rahama yard of Khurda Road Division.	RRSK	24553	0	12000	12553
111	17-18	TRR(P) for a length of 2.30 Tr. kms on different Bridges between Bhadrak - Baitarani Road stations of Khurda Road Division.	RRSK	20397	11672	8000	725
112	17-18	TRR(P) for a length of 1.44 Tr.Km from Km 374/17 to 375/31 on Up line between Dhanmandal - Byree section of Khurda Road Division.	RRSK	12620	9187	3000	433
113	17-18	Casual Bridge Channel Sleeper renewal for 992 no. sleepers over Br.No. 361 (Dn), 370(Dn), 372(Dn) & 391 (Up) between Bhadrak - Baitarani Road station	RRSK	21836	10007	7000	4829
114	17-18	Casual bridge channel sleeper renewal for 690 no.sleepers over Br.No. 4(Up) & 144(Up) on CTC - PRDP section and Br. No. 362(Dn) on BHC - BUDR section	RRSK	16354	16254	100	0
115	17-18	CTR(P) for a length of 1.60 Tr.Km from Km 376.75 to 378.35 on Dn line between Byree - Dhanmandal section of Khurda Road Division.	RRSK	23709	10265	14000	-556
			Rev	1493	1493	0	0
116	17-18	CTR(P) for 1.60 Tr.Km Km 378.35 to 379.60 & Km 389.70 to 390.05 on DN line between Kapilas Road - Dhanmandal section of Khurda Road Division.	RRSK	25197	15000	10000	197

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117	17-18	CTR(P) for a length of 1.60 Tr.Km from Km 390.05 to 391.65 on DN line between Kapilas Road - Byree section of Khurda Road Division.	RRSK Rev	23708 1488	2570 0	15000 0	6138 1488
118	17-18	Renewal of 3700 nos. Special PSC Sleeper for ballast deck bridges between Khurda Road - Palasa section under Sr.DEN(South) of Khurda Road Division	RRSK	14978	1898	6000	7080
<b>Total KUR</b>				<b>435405</b>	<b>128943</b>	<b>206400</b>	
<b>SAMBALPUR DIVISION</b>							
119	09-10	TWR -14.321km betn Jharsuguda - Balangir at Km 560.27- Km 666.65 in patches.	RRSK DRF	1500 18519	0 18519	100 0	1400 0
120	11-12	TFR - 29.57km betn Raipur - Theruvali stns of SBP Div.	DRF RRSK	8940 25908	8940 7849	0 4000	0 14059
121	15-16	Sambalpur Division:TFR - 14.067 Km in Balangir-Titlagarh Section	DRF RRSK	2601 10656	2601 0	0 600	0 10056
122	16-17	Jharsuguda - Bargarh Road - TRR(P) - 1.80 Km	DRF RRSK	6945 7125	6945 1625	0 5500	0 0
123	16-17	Jharsuguda - Bargarh road - Renewal of SEJ - 36 sets.	DRF RRSK	2243 22092	2243 2046	0 6000	0 14046
124	16-17	Lakholi - Therubali - TWR - 6.521 km	DRF RRSK	3122 12029	3122 2234	0 6000	0 3795
125	17-18	Baragarh-Titlagarh-TRR(P)-0.68 Km & Lakholi-Thiruvalli-TRR(P)-0.9 Km, TFR-0.7 Km.	RRSK	17103	235	6000	10868
126	17-18	Jharsuguda-Baragarh-TRR(P)-2.90 Km on Bridges	RRSK	25014	988	14050	9976
127	17-18	Bolangir-Titlagarh-TBCSR- 463Nos.	RRSK	10404	1167	5000	4237
128	17-18	Bagbahra Komakhan CTR-1.577 TKm in BGBR-KMK section of Sambalpur Division.	RRSK REV	22327 1122	0 0	12000 0	10327 1122
129	17-18	Bhimkhoj Khariar road CTR-1.563 TKm in BMKJ-KRAR section of Sambalpur Division.	RRSK REV	22327 1122	0 0	12000 0	10327 1122
130	17-18	CTR-0.651 TKm and TRR(P) 0.93 TKm in LAE-TIG section of Sambalpur Division.	RRSK REV	16792 463	0 0	8000 0	8792 463
131	17-18	Casual rail renewal at Km 83 to Km 85, Km Km 101 to Km 102 of USFD defects in category of IMRR/IMRW in SBP- ANGL section.	RRSK	24152	2737	12000	9415

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132	17-18	Komakhan Khariar road Casual renewal-2868 Nos cracked PSC sleeper-KMK-KRAR section.	RRSK	11239	115	3000	8124
			REV	840	0	0	840
133	17-18	Lakholi Arand CTR-0.225 TKm and TRR(P) 1.077TKm in LAE-ARN of Sambalpur Division.	RRSK	11871	5983	100	5788
			REV	173	0	0	173
134	17-18	Lakholi Therubali CTR-1.22TKm in LAE-THV section of Sambalpur Division.	RRSK	16644	5891	100	10653
			REV	869	0	0	869
135	17-18	Lakholi Titlagarh Casual renewal of 4300Nos cracked PSC sleepers in KMK-NPD & TRKR-KBJ	RRSK	16853	187	8000	8666
			REV	1235	0	0	1235
136	17-18	Lakholi Titlagarh CTR-1.7 TKm in LAE-TIG section of Sambalpur Division.	RRSK	23496	8660	11000	3836
			REV	1210	0	0	1210
137	17-18	TRR(S) for 3.915 Tr. km to improve the track standard in JSGR-SBP section.	RRSK	25123	6610	12000	6513
		<b>Total SBP</b>		<b>197858</b>	<b>30183</b>	<b>125450</b>	
		<b>WALTAIR DIVISION</b>					
138	14-15	Casual Renewal of damaged rails for 1.10 Tr. Km. between Boddavara-Similiguda stations on KK line.	DRF	3689	3689	0	0
			RRSK	7229	294	6000	935
139	14-15	TRR (P) for 1.100 Km from Km. 747.860 to 748.420 and Km. 748.530 to Km 749.070 on UP Line, between Urlam - Srikakulam Road stations	DRF	3085	3085	0	0
			RRSK	7616	4744	2500	372
140	15-16	Waltair Division: SEJs renewal of 47 nos with new 60 Kg SEJs.	RRSK	30858	125	6000	24733
141	15-16	TRR(P) for 1.905 Km.on Bridge proper and approaches of Br. No. 1354; Br. No. 1383 and on Br. 1554 on PSA-VSKP Main line	DRF	2982	2982	0	0
			RRSK	29446	860	12000	16586

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1	2	3	4	5	6	7	8
142	15-16	Waltair Division: TBR for 12.00 Km (in patches) on PSA-VSKP Main Line	DRF	25048	25048	0	0
			RRSK	5353	0	100	5253
			Rev	8281	0	0	8281
143	15-16	Waltair Division : Kottavalasa-Gorapur : Glued Joints- 216 Nos. (60 Kg - 200 Nos., 52 Kg - 16 Nos.)	RRSK	3389	243	3000	146
			DRF	7539	7539	0	0
144	15-16	TRR(P) of 60 Kg "D" Marked rails for 1.075 Km. from Km. 255.624 to Km. 256.699 between CJS-KPRR stations.	DRF	10000	116	0	9884
			RRSK	9930	84	7000	2846
145	16-17	Jarati - Malligura - KK Line – Casual Renewal of 332 Nos. steel channel sleepers on Br. 669 on 8° curves.	RRSK	13174	7352	3500	2322
			DRF	11174	0	0	11174
146	17-18	Kottavalasa-Koraput-TRR(CS+CMSC)-10 sets	RRSK	22001	2126	7000	12875
147	17-18	Koraput-Singapur road-TFR-15 Km	RRSK	13071	1673	6000	5398
148	17-18	Malligura-Kirandul-SEJ renewal-44 set	RRSK	16271	3412	6000	6859
149	17-18	Thadi-Visakhapatnam-TFR-19.927 Km	RRSK	16140	5492	5000	5648
150	17-18	Kottavalasa-Kirandul-TBCSR-693 Nos.	RRSK	20798	0	8000	12798
151	17-18	Kottavalasa-Koraput-CTR(S)-2.134 Km	RRSK	26344	10997	12000	3347
152	17-18	Kaklur Gidam KK Line : TSR(P) (Drg. No. RDSO/T-7008) - 3.110 Km.- Km. 363.075 - 391.46 (patches)	RRSK	27925	6552	9000	12373
153	17-18	Kamalur Bhansi KK Line : TSR(P) (Drg. No. RDSO/T-7008) - 3.458 Km - Km. 415.825 - 426.54 (patches).	RRSK	29819	4370	9000	16449
154	17-18	Baiguda - Tikiri : TRR (P) - 3.38 Km (Major Bridges and Tunnels proper only)	RRSK	25486	18019	7000	467
155	17-18	Koraput - Kakirigumma : TRR (P) - 3.34 Km (Major Bridges and Tunnels proper only)	RRSK	25284	22917	2000	367
156	17-18	Malligura Kirandul KK Line : TSCSR - 702 Nos.	RRSK	17105	9105	8000	0
157	17-18	Naupada Srikakulam Srikakulam TRR(P) for a length of 1.434km on Major bridges and approaches between NWP-CHE stations on PSA-VSKP mainline	RRSK	12021	0	8289	3732
158	17-18	RV Line : Gotlam Yard- CTR (P) – 0.75 Km. From Km. 460.328 – 461.080 (Up)	RRSK	11172	9162	2000	10
			Rev	504	0	0	504

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159	17-18	TRR(P)major bridge App - 2.832 Km. - PDU-CPP km.769.132-779.861 main line, DNV-VZM -Km.435.720-446.195 on RV line of WAT Divn	RRSK	23639	37	12000	11602
160	17-18	Tikiri - Keutiguda : TRR (P) - 2.958 Km (Major Bridges and Tunnels proper only)	RRSK	22165	5406	12000	4759
161	17-18	Dantewara Bachelii KK Line : TSR(P) (Drg. No. RDSO/T-7008) - 3.015 Km - Km. 411.10 - 434.49 (patches).	RRSK	27550	5781	7000	14769
162	17-18	Alamanda-Kottavalasa-TSR(P) - 25 Ton Axle Load – 3.602 Km - Km. 843.412 - 849.80 (in patches) Dn. Line	RRSK	25280	17628	6000	1652
163	17-18	Alamanda Kantakapalli : TSR(P) - 25 Ton Axle Load – 3.412 Km - Km. 840.000-843.412 (Dn. line)	RRSK	23944	2265	6000	15679
164	17-18	Alamanda Kottavalasa : TSR(P) - 25 Ton Axle Load – 3.638 Km - Km. 840.089 - 851.90 (in patches) Up line.	RRSK	25280	2207	6000	17073
165	17-18	Araku Paliba Araku-Paliba - TRR (P) - 2.94 Km- Km 142.422 to 147.975 (in patches)	RRSK	28215	36	10000	18179
166	17-18	Casual Renewal of rails for 3.006 Km. from km 772.300 - 786.671UP&DN Lines (in patches) between DSI -GVI stations.	RRSK	24677	400	12000	12277
<b>Total WAT</b>				<b>519897</b>	<b>142919</b>	<b>200389</b>	<b>203189</b>
<b>Track Renewal (&lt; 2.5 crores &amp; &gt;1.0crore ) Works in Progress:</b>				<b>1153160</b>	<b>302045</b>	<b>532239</b>	<b>318876</b>
<b>Sub Total</b>							
<b>Works costing less than Rs. 1.0 crores (Works in Progress)</b>							
<b>KHURDA ROAD DIVISION</b>							
167	14-15	TRR(P) for 1.10 Tr.Km from Km 412.50 to 413.60 on single line at GBK yard under ADEN//CTC.	DRF	8155	8155	0	0
			RRSK	1799	0	1500	299
168	15-16	Casual Sleeper renewal for 1660 nos. sleepers from Km 667/0 to Km 678/0(Up) in patches between Mandasa Road - Palasa under SSE(P.Way)/ Sompeta	DRF	2113	2113	0	0
			RRSK	5051	3736	400	915
			Rev	667	0	0	667
169	15-16	Casual bridge channel sleeper renewal for 425 nos. steel channel sleepers over Br. No. 392 (Up & Dn) between Manjuri Road - Baitarani Road station	RRSK	10459	10359	100	0
170	15-16	Casual bridge channel sleeper renewal for 430 nos. steel channel sleepers over Br. No. 539(Dn) between Kendrapara Road - Nergundi station	DRF	6637	6637	0	0
			RRSK	3213	1481	1500	232

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171	15-16	Casual rail renewal for 1.00 Tr.Km in different patches for replacement of wheel burnt and defective rails on R-2, R-3 & R-5 at Khurda Road Yard.	DRF	4000	4072	0	-72
			RRSK	5247	0	5000	247
172	15-16	Casual rail renewal for 1.00 Tr.km in different patches between Delang - Sakhigopal section under SSE(P.Way)/Khurda Road.	DRF	4000	4000	0	0
			RRSK	5582	0	5000	582
173	15-16	Casual rail renewal for 1.00 Tr.km in patches for replacement of defective and WB rails between Sitabinj-Tangriapal under SSE(P.Way)/Harichandanpur	DRF	4183	4183	0	0
			RRSK	5052	305	4000	747
174	15-16	Casual rail renewal for 1.00 km in patches for replacement of wheel burnt and defective rails from Km 468.47 to 485.47(UP) under SSE(P.Way)/TLHR.	DRF	4000	4000	0	0
			RRSK	5235	177	5000	58
175	15-16	Casual rail renewal for 1.00 km in patches for replacement of wheel burnt and defective rails from Km 485.47 to 496.07(UP) under SSE(P.Way)/TLHR.	DRF	4000	4000	0	0
			RRSK	5235	177	5000	58
176	15-16	TRR(P) for 0.600 Kms from Km. 526.07 to 526.67 on Dn main line at R-3 of Balugaon yard of Khurda Road Division.	DRF	4001	4001	0	0
			RRSK	3372	1772	1500	100
177	15-16	TRR(P) for 0.700 Tr.Km from Km. 420.00 to 420.70 at R-1 of Barang yard of Khurda Road Division.	DRF	4000	4000	0	0
			RRSK	2559	177	2200	182
178	15-16	TRR(P) for 0.700 Tr.Km from Km. 420.00 to 420.70 at R-3 of Barang yard of Khurda Road Division.	DRF	4000	4000	0	0
			RRSK	2559	177	2200	182
179	15-16	TRR(P) for 0.700 Tr.Km from Km. 420.00 to 420.70 on Dn main line at R-2 of Barang yard of Khurda Road Division.	DRF	4000	4000	0	0
			RRSK	2559	177	2200	182
180	15-16	TRR(P) for 0.97 Tr. Km from Km 424.60 to Km 425.57 on Up line between Cuttack - Kandarpur station under ADEN/II/Cuttack	DRF	4448	4448	0	0
			RRSK	4557	60	4000	497
181	15-16	TRR(P) for 1.00 Tr. Km from Km 154/04 to 155/04 on SL line between Angul - Kerejanga section under SSE(P.Way)/Talcher.	DRF	4000	4000	0	0
			RRSK	5233	177	5000	56
182	15-16	TRR(P) for 1.00 Tr. Km from Km 158/08 to 159/08 on SL line between Angul - Talcher Road section under SSE(P.Way)/Talcher	DRF	4000	4000	0	0
			RRSK	5235	177	5000	58
183	15-16	TRR(P) for 1.00 Tr. Km from Km 402.516 to Km 401.516 on Up line between Charbatia - Salegaon station	DRF	4112	4112	0	0
			RRSK	5158	644	4500	14



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Figures in thousands of Rupees.

Item no.LB 19-20	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-19	Outlay 19-20	Balance to Complete
1	2	3	4	5	6	7	8
184	15-16	TRR(P) for 1.00 Tr. Km from Km 403.00 to Km 404.00(Dn) between Kendrapara Road - Nergundi Station Under SSE(P.Way)/Cuttack.	DRF	4000	4000	0	0
			RRSK	5283	3952	1200	131
185	15-16	TRR(P) for 1.00 Tr. Km from Km 404.00 to Km 405.00(Dn) between Kendrapara Road - Cuttack Station Under SSE(P.Way)/Cuttack.	DRF	10060	10060	0	0
			RRSK	555	439	100	16
186	15-16	TRR(P) for 1.00 Tr. Km from Km 406.40 to Km 407.40 on Bridge No. 544(Up) between Kendrapara Road - Cuttack Station.	DRF	4112	4112	0	0
			RRSK	5171	540	4500	131
187	15-16	TRR(P) for 1.00 Tr. Km from Km 408.00 to Km 409.00 on Up main line of Cuttack yard.	DRF	4000	4000	0	0
			RRSK	5283	540	4500	243
188	15-16	TRR(P) for 1.00 Tr. Km from Km 409.00 to Km 410.00 on Up main line of Cuttack yard.	DRF	4112	4112	0	0
			RRSK	5171	631	4500	40
189	15-16	TRR(P) for 1.00 Tr. Km from Km 415.00 to Km 416.00 on Dn line between Cuttack - Kandarpur station under ADEN/II/Cuttack	DRF	4476	4476	0	0
			RRSK	4786	3460	1200	126
190	15-16	TRR(P) for 1.00 Tr. Km from Km 416.00 to Km 417.00 on Dn line between Cuttack - Kandarpur station under ADEN/II/Cuttack	DRF	4458	4458	0	0
			RRSK	4804	3460	1200	144
191	15-16	TRR(P) for 1.00 Tr. Km from Km 430.00 to Km 431.00 on Dn line between Kandarpur - Raghunathpur station under ADEN/II/Cuttack	DRF	4341	4341	0	0
			RRSK	4921	177	4500	244
192	15-16	TRR(P) for 1.00 Tr. Km from Km 436.00 to Km 437.00 on Dn line between Kandarpur - Raghunathpur station under ADEN/II/Cuttack.	DRF	4000	4000	0	0
			RRSK	5262	458	4500	304
193	15-16	TRR(P) for 1.00 Tr. Km on Br. No. 63 & 66 on SL line between Sakhigopal - Malatipatpur station under SSE(P.Way)/Khurda Road.	DRF	4000	4000	0	0
			RRSK	5247	0	5000	247
194	15-16	TRR(P) for 1.00 Tr. Km on Br. No. 816, 861, 884 & 886 on UP line between Gangadharpur - Ganjam section under SSE(P.Way)/Rambha	DRF	4001	4001	0	0
			RRSK	5297	0	5000	297
195	15-16	TRR(P) for 1.00 Tr. Km on Br. No. 816, 861, 884, 886 & 913 on Dn line between Gangadharpur - Ganjam section under SSE(P.Way)/Rambha	DRF	4001	4001	0	0
			RRSK	5297	0	5000	297

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1	2	3	4	5	6	7	8
196	15-16	TRR(P) for 1.00 Tr.Km from Km. 498.20 to 499.00 on Dn main line of Kaluparaghat yard.	DRF	4000	4000	0	0
			RRSK	8798	3734	1500	3564
197	15-16	TRR(P) for 1.04 Tr. Km from Km 405.36 to Km 406.40 on Bridge No. 544(Up) between Kendrapara Road - Cuttack Station.	DRF	4116	4116	0	0
			RRSK	5522	1055	4500	-33
198	15-16	TRR(P) of existing 52 Kg Workington rails for 1.00 Tr. Km from Km 397.00 to Km 398.00 on Dn line between Nergundi - Salegaon Station.	DRF	4000	4000	0	0
			RRSK	5270	4905	300	65
199	15-16	TRR(P) of existing 52 Kg Workington rails for 1.00 Tr. Km from Km 398.00 to Km 399.00 on Dn line between Nergundi - Salegaon Station.	DRF	4000	4000	0	0
			RRSK	5870	780	4500	590
200	15-16	TRR(P) of existing 52 Kg Workington rails for 1.00 Tr. Km from Km 399.00 to Km 400.00 on Dn line between Nergundi - Salegaon Station.	DRF	4000	4000	0	0
			RRSK	5770	4268	1000	502
201	15-16	TRR(P) of existing D marked 60 Kg 90 UTS rails for 0.5 Tr. Km from Km 398.60 to Km 399.10 on Dn main line of Nergundi yard.	DRF	4102	4066	0	36
			RRSK	759	350	400	9
202	15-16	TRR(P) of existing D marked 60 Kg 90 UTS rails for 1.00 Tr. Km from Km 397.20 to Km 398.20 on Up main line of Nergundi yard.	DRF	4112	4112	0	0
			RRSK	5171	4210	900	61
203	15-16	TRR(P) of existing D marked 60 Kg 90 UTS rails for 1.00 Tr. Km from Km 398.20 to Km 399.10 on Up main line of Nergundi yard	DRF	4112	4102	0	10
			RRSK	5171	942	3200	1029
204	15-16	TRR(S) for 1.30 Tr.Kms on R/5 & R/6 of Jajpur-Keonjhar Road yard of Khurda Road Division.	DRF	5148	4545	0	603
			RRSK	3500	42	1200	2258
205	15-16	TRR(S) for 1.50 Tr.Kms on R/5 & R/6 of Jakhapura yard of Khurda Road Division.	DRF	4627	4627	0	0
			RRSK	3598	743	2800	55
206	15-16	TRR(S) for 1.60 Tr.Kms on R/1 of Baghuapal yard & R/1 of Tomka yard of Khurda Road Division.	DRF	4667	4667	0	0
			RRSK	4590	848	3500	242
207	15-16	TTR for 03 sets 1 in 12 points & crossings at Barang yard of KUR division.	DRF	2163	2163	0	0
			RRSK	5385	252	4000	1133
			Rev	231	0	0	231

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1	2	3	4	5	6	7	8
208	15-16	TTR for 03 sets 1 in 12 points & crossings at Bhubaneswar yard of KUR division.	DRF	2751	2751	0	0
			RRSK	5059	95	4000	964
			Rev	231	0	0	231
209	15-16	TTR for 03 sets 1 in 12 points & crossings at Bhubaneswar yard of KUR division.	DRF	2490	2490	0	0
			RRSK	5058	0	4000	1058
			Rev	231	0	0	231
210	15-16	TTR for 03 sets 1 in 12 points & crossings at Bhubaneswar yard.	DRF	2478	2478	0	0
			RRSK	5070	0	4000	1070
			Rev	231	0	0	231
211	15-16	TTR for 04 sets (02 sets 1 in 8.5 & 02 sets 1 in 12) at Barang yard of KUR division.	DRF	796	796	0	0
			RRSK	8451	712	4000	3739
			Rev	295	0	0	295
212	15-16	TTR for 04 sets (02 sets 1:8.5 & 02 sets 1:12) at Retang yard of KUR division.	DRF	554	554	0	0
			RRSK	8703	1226	4000	3477
			Rev	295	0	0	295
213	15-16	TTR for 04 sets (1 in 8.5) at Mancheswar yard of Khurda Road Division.	DRF	1107	1107	0	0
			RRSK	7376	1385	4000	1991
			Rev	281	0	0	281
214	15-16	Through Bridge Channel sleeper renewal for 134 Nos. sleepers over Br. No. 370 (Up) & 372 (Up) between Baudpur - Kenduapada station.	DRF	2157	2157	0	0
			RRSK	942	0	900	42
215	15-16	Through Bridge Channel sleeper renewal for 176 Nos. steel channel sleepers over Br. No. 434 (Dn) between Jakhapura - Jenapur station.	DRF	3120	3120	0	0
			RRSK	891	458	400	33
216	15-16	Through Bridge Channel sleeper renewal for 180 Nos. sleepers over different bridges between RJGR - BRAG - PUI section under ADEN/BBS.	DRF	895	895	0	0
			RRSK	3213	0	2000	1213
217	15-16	Through Bridge Channel sleeper renewal for 324 Nos. sleepers over Br. No. 30 & 17 between BRAG-RJGR section and Br. No. 559 on GBK-BRAG section.	DRF	5458	5458	0	0
			RRSK	1967	1589	378	0
218	15-16	Through Glued joint renewal for 200 sets (60Kg) at different yards of Radhakishorpur - Barang - Puri section under ADEN/Bhubaneswar.	DRF	3846	3846	0	0
			RRSK	5485	413	4000	1072

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1	2	3	4	5	6	7	8
219	15-16	Through fittings renewal on steel channel sleeper of different girder bridges of Khurda Road division.	DRF	3417	3417	0	0
			RRSK	3529	3178	300	51
220	15-16	Through renewal of GRSP at various locations on UP & DN lines between SSPR-TLHR under the jurisdiction of SSE(P.Way)/Talcher.	RRSK	9196	7713	1400	83
221	15-16	Through renewal of Grooved Rubber Sole Plate (GRSP) at various locations under the jurisdiction of SSE(P.Way)/Dhenkanal.	RRSK	9468	6699	2500	269
222	16-17	Casual bridge channel sleeper renewal for 368 nos. sleepers over Br. No. 553 (Dn) between Cuttack - Gopalpur Balikuda station.	RRSK	12873	6387	2000	4486
223	16-17	Casual bridge channel sleeper renewal for 289 nos. sleepers over Br. No. 535A (Up & Dn) and 544 (Dn) between Nergundi - Gopalpur Balikuda station	RRSK	7005	6905	100	0
224	16-17	Casual bridge channel sleeper renewal for 400 nos. steel channel sleepers over Br. No. 539 (Dn) between Cuttack - Nergundi station.	RRSK	9546	5546	4000	0
225	16-17	Casual bridge channel sleeper renewal for 420 nos. sleepers over Br.No. 391 (Up) at Km 318/21-319/13 between Manjuri Road - Baitarani Road station.	RRSK	9769	8897	800	72
226	16-17	TRR(P) for 1.00 Tr. Kms from Km 420.10 to 421.10 at R-6 on Up main line of Barang yard of Khurda Road Division.	RRSK	9259	6492	2500	267
227	16-17	Casual Sleeper renewal for 2000 nos. sleepers from Km 476/0 to Km 515/0 (Dn) in different patches under SSE(P.Way)/ Kaluparaghat of KUR division	DRF	1553	1553	0	0
			RRSK	5714	5512	200	2
			REV	814	0	0	814
		<b>Total KUR</b>		<b>531315</b>	<b>322891</b>	<b>168578</b>	
		<b>SAMBALPUR DIVISION</b>					
228	12-13	R-THV: casual renewal of damaged / failed 60Kg/52Kg Glued joints in various station yards.	DRF	3252	3252	0	0
			RRSK	3980	2192	1788	0
229	14-15	Renewal of 6 sets of switches and 16 sets CMS xings of Turnouts in TIG-THV section of Sambalpur Division.	DRF	3527	3527	0	0
			RRSK	6018	4350	1668	0
230	15-16	TRR(P) of 60 kg 90UTS rails for 0.82 Tkm on Bridge No. 235,239& 247in BRPL-DJX section of Sambalpur Division.	DRF	664	664	0	0
			RRSK	7534	5976	1558	0

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231	15-16	TWR for 3.3 Kms. at different patches from Km 684 to Km. 694.17 in BRGA-TIG section of Sambalpur Division.	DRF RRSK	3500 7043	510 5755	0 1288	2990 0
232	15-16	TWR for 4 Kms. from Km 638 to Km. 642 in BRGA-TIG section of Sambalpur Division.	DRF RRSK	331 8852	331 0	0 3500	0 5352
233	15-16	Casual renewal of 0.8 Km. wheel burnt rail between IB-JSGR station and JSGR-SBP section.	DRF RRSK	1642 6418	1642 5125	0 1293	0 0
234	15-16	Casual renewal of DFWR rails (60Kg 90 UTS) for 0.96Km. from Km.516 to 545 in JSG-BRGA section of Sambalpur Division.	DRF RRSK	450 8974	450 3325	0 5000	0 649
235	15-16	Casual renewal of DFWR rails (60Kg 90 UTS) for 0.96Km. from Km.546 to 585 in JSG-BRGA section of Sambalpur Division.	DRF RRSK	9181 1638	7786 682	0 956	1395 0
236	15-16	Casual renewal of rails at DFW/DFWR locations between AMB-THV section of SBP Division.	DRF RRSK	2000 9073	2000 1447	0 5000	0 2626
237	15-16	TRR(P) for 0.90 TKm between 302.43 to 303.33 (UP) in MNGD-BMCK section of SBP division.	DRF RRSK	8110 653	8043 526	0 127	67 0
238	15-16	TRR(P) of 60 kg 90UTS rails for 0.97 Tkm on Bridge No. 195,198 & 206 in BRGA-BRPL section of Sambalpur Division.	DRF RRSK	1370 8229	1370 5526	0 2703	0 0
239	15-16	TRR(P) of 60 kg 90UTS rails for 1.092Tkm on Bridge No. 329,331& 353 in LSX-BLGR section of Sambalpur Division.	DRF RRSK	1451 8546	1451 5744	0 2802	0 0
240	15-16	TRR(P) of 60 kg 90UTS rails for 1.09Tkm on Bridge No. 406 & 438.	DRF RRSK	2630 8529	1452 6613	0 1916	1178 0
241	15-16	TTR of 03 sets 1 in 12 ,52 kg turnouts with 1 in 12, 60 kg turnouts in JSG-BRGA Section in connection with 25T axle load.	DRF RRSK	225 8026	225 5356	0 2000	0 670
242	15-16	TTR of exsiting 03 Nos. of 52Kg turnouts with 60 Kg in connection with introduction of 25T axle load in MANE & HATB Stations.	DRF RRSK	293 8097	293 0	0 2000	0 6097
243	15-16	TTR of exsiting 05 Nos. of 52Kg points and crossings (4 Nos. 1 in 12 & 1 in 8.5) with 60 Kg in connection with 25T axle load in RAIR Station.	DRF RRSK	293 9702	293 4702	0 2000	0 3000
244	15-16	TTR of exsiting 05 Nos. of 52Kg turnouts (JUJA-1, CHAR-4) with 60 Kg in connection with introduction of 25T axle load.	DRF RRSK	787 9209	787 4487	0 2000	0 2722

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245	15-16	TTR of exsiting 05 Nos. of 52Kg turnouts with 60 Kg in connection with introduction of 25T axle load in CHAR & RAIR Stations.	DRF	258	258	0	0
			RRSK	9737	3659	2000	4078
246	15-16	TTR of exsiting 05 Nos. of 52Kg turnouts with 60 Kg in connection with introduction of 25T axle load in MANE	DRF	1131	571	0	560
			RRSK	9425	2692	3000	3733
247	15-16	TTR-CS+CSMS- 3 sets in BMCK end in MNGD station of SBP Division.	DRF	1761	1117	0	644
			RRSK	5269	3900	1369	0
248	15-16	TTR-CS+CSMS- 4 sets 1 in 12 Turn out in the DKLU end at MNGD station of SBP Division.	DRF	248	248	0	0
			RRSK	8423	5074	2000	1349
249	15-16	TTR-FS (PSC Layout): for 7 nos 1 in 12 turn out and 1 no 8 1/2 turn out at various station yards in TIG-THV section of Sambalpur Division.	DRF	187	187	0	0
			RRSK	5243	3289	1000	954
250	15-16	TTR: Renewal of 5 Sets of Switches & Xings in BLGR station yard of Sambalpur Division.	DRF	143	143	0	0
			RRSK	9852	4632	2000	3220
251	15-16	TTR: Renewal of Switches & Xings in 5 sets at BRGA - BLGR section of Sambalpur Division.	DRF	1021	1021	0	0
			RRSK	8975	9624	0	-649
252	15-16	Through turnout renewal of exsiting 03 Nos. of 52Kg points and crossings with 60 Kg in connection with introduction of 25T axle load in SBPY	DRF	148	65	0	83
			RRSK	8242	0	2400	5842
253	15-16	Through turnout renewal of exsiting 05 Nos. of 52Kg points and crossings with 60 Kg in connection with introduction of 25T axle load in BAMR	DRF	648	148	0	500
			RRSK	9538	5544	2000	1994
254	15-16	Through turnout renewal of exsiting 05 Nos. of 52Kg points and crossings with 60 Kg in connection with introduction of 25T axle load in JUJA Station.	DRF	3174	532	0	2642
			RRSK	9464	5867	2000	1597
255	15-16	Through turnout renewal of exsiting 05 Nos. of 52Kg points and crossings with 60 Kg in connection with introduction of 25T axle load in SBPY Station.	DRF	2557	334	0	2223
			RRSK	9662	5571	2000	2091
256	15-16	Through turnout renewal of exsiting 05 Nos. of 52Kg points and crossings with 60 Kg in connection with introduction of 25T axle load in SBPY.	DRF	2291	421	0	1870
			RRSK	9575	5986	2000	1589
257	16-17	Titlagarh - Therubali (UP) - TFR - 11.00 Km.	DRF	2086	2086	0	0
			RRSK	10057	9157	150	750

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258	16-17	Casual renewal of rail at isolated locations for removal of DFW(O) welds for 0.53 Tr.Km. in SBP(In)-ATS(In) section of SBP division	DRF	946	1642	0	-696
			RRSK	4609	2012	2597	0
259	17-18	Casual Bridge Channel Sleeper renewal for 524 no. sleepers over 13 No.s of bridges between JSGR-BRGA section	RRSK	9314	1275	3000	5039
<b>Total SBP</b>				<b>296979</b>	<b>167493</b>	<b>65115</b>	
<b>WALTAIR DIVISION</b>							
260	14-15	CMS Crossing Renewal of 30 sets 60 kg 1 in 12 Points and crosat SPRD, RGDA, LDX, JMPT, KNRT, PVPT, PVP, SNM, VBL and DNV stations	DRF	9993	106	0	9887
			RRSK	9888	0	4000	5888
261	14-15	CMS Crossing Renewal of 24 sets 1 in 12 60 Kg and 2 sets 1 in 8½ at MVG, JRT, MVF, SXV, PBV and MKRD stations.	DRF	8707	6285	0	2422
			RRSK	2515	0	2000	515
262	14-15	Casual Renewal of 450 Nos. cracked steel channel sleepers on girder bridges on KK line of Waltair Division.	DRF	9506	1497	0	8009
			RRSK	12225	11504	100	621
263	15-16	CMS crossing renewal of 20 sets 60 Kg 1 in 12 and 3 sets 60Kg 1 in 8½ Turn-Outs under SSE(P)/KRPU on KK Line	DRF	7812	4207	0	3605
			RRSK	6858	5662	100	1096
264	15-16	CMS crossing renewal of 20 sets 60 Kg 1 in 12 points and crossings at various stations under SSE(P)/PFU on KK Line	DRF	6886	8332	0	-1446
			RRSK	3156	126	100	2930
265	15-16	CMS crossing renewal of 28 sets at DMRT, DMNJ, BGUA, KKGM, LKMR, SGRM, TKRI, RUL, LLGM, BLMK, SKPI and KTGA station	DRF	9410	2757	0	6653
			RRSK	8173	349	4000	3824
266	15-16	Casual Renewal of 60 Kg rails for 1.00 Km Km.839.00-840.00 (Dn.)between ALM-KPL .	DRF	9436	12938	0	-3502
			RRSK	12030	265	100	11665
267	15-16	Casual Renewal of 60 Kg rails for 1.00 Km Km.838.00-839.00 (Dn.) between ALM-KPL .	DRF	9436	8613	0	823
			RRSK	4823	265	500	4058
268	15-16	Casual Renewal of Rails for 0.752 Km. from Km. 94.665 to 100.413(in patches) between SMLG-ARK Stations	DRF	8033	1434	0	6599
			RRSK	6636	38	5000	1598
269	15-16	Casual Renewal of Rails for 0.933 Km. on Dn. Line bet. SNM-PVP stations on RV line.	DRF	819	970	0	-151
			RRSK	16036	281	5000	10755
270	15-16	Casual Renewal of Rails for 1.00 Km. from Km. 33.692-Km. 43.915 (in patches) bet. BDVR-SLPM stns.	DRF	9789	3260	0	6529
			RRSK	6529	143	5000	1386

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271	15-16	Casual Renewal of Rails for 1.00Km. from Km. 46.388 to 86.789 (in patches) between SLPM-SMLG Stations	DRF	9829	1530	0	8299
			RRSK	9811	23	5000	4788
272	15-16	Casual Renewal of Rails for 1.052 Km from Km. 831.00 to 863.00 (in patches) on Up & Dn.(DBK) Lines bet. KUK-SCMN stns.	DRF	9976	7799	0	2177
			RRSK	2177	275	1500	402
273	15-16	Casual Renewal of Wheel Burnt Rails for 1.00 Km bet. BGHU-KVLS stations.	DRF	9855	18	0	9837
			RRSK	9837	0	6000	3837
274	15-16	ECW of 60 Kg Rails for 4.85 Km. from Km. 438.900 to Km. 443.75 between Bachelu and Kirandul stations	DRF	9980	105	0	9875
			RRSK	9875	1877	6000	1998
275	15-16	KR Line - Insertion of 25 Sets New 52 Kg SEJs on KR Line.	RRSK	7483	92	4000	3391
			DRF	7483	92	0	7391
276	15-16	TFR- (T/Outs) of existing 7 sets 1 in 8½ and 45 sets 1 in 12 points crossings at various stations on KR line.	RRSK	5556	48	3000	2508
			DRF	5555	0	0	5555
277	15-16	TRR (P) for 1.00 Km from. Km. 217.00-218.00 bet. JRT-MVG stations.	DRF	9714	7149	0	2565
			RRSK	4634	115	2400	2119
278	15-16	TRR(P) for 1.080 Km. on DBK Line in Waltair Marshalling Yard.	DRF	9982	7988	0	1994
			RRSK	2000	1092	900	8
279	15-16	TRR(P) of 60 Kg "D" Marked rails for 0.753 Km. from Km. 225.577 to Km. 226.33 between CTS- JYP stations	DRF	7491	12	0	7479
			RRSK	7479	139	6000	1340
280	15-16	TRR(P) of 60 Kg "D" Marked rails for 1.000 Km. from Km. 256.700 to Km. 257.70 between CJS-KPRR stations	DRF	9824	2283	0	7541
			RRSK	9818	177	6000	3641
281	15-16	TRR(P) of 60 Kg "D" Marked rails for 1.050 Km. from Km. 228.450 to Km. 229.60 between CTS- JYP stations	DRF	9959	35	0	9924
			RRSK	9924	704	6000	3220
282	15-16	TSR(P) for 1.449 Km. from Km.361.560 to Km.393.679(in patches) between Kumhar Sodra to Gidam stations on KK-II section of WAT Divn.	RRSK	9223	1297	300	7626
			DRF	9223	7529	0	1694
			Rev	774	0	0	774
283	16-17	Koraput - Singapur Road - TTR (CS + CMSC) - 5 sets and TTR (CS) - 2 sets	DRF	9966	7346	0	2620
			RRSK	23722	10501	100	13121
284	16-17	Koraput - Singapur Road - TBR - 8.016 Km.	RRSK	12500	11339	100	1061
			DRF	786	77		
			REV	2235	0	0	2235
285	16-17	Singapur Road - Vizianagzram (DN) - TBR - 7.00 Km.	RRSK	11940	5556	2500	3884
			DRF	0	0		
			REV	3925	0	0	3925



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1	2	3	4	5	6	7	8
286	16-17	Koraput - Singapur Road : TFR - 11.80 Km.	RRSK	13252	13003	100	149
			DRF	9785	0	0	9785
287	16-17	Bhansi - Bachelii - KK Line : TBCSR - 305 Nos. on Br. No. 1205 between BHNS-BCHL Stations	RRSK	9435	90	6000	3345
			DRF	9017	0	0	9017
288	16-17	Casual Renewal of 2300 Nos. broken Spl PSC Sleepers on 8° curves Bet. BDVR-SMLG stations	RRSK	9418	3233	5000	1185
			REV	1185	0	0	1185
		<b>Total WAT</b>		<b>493324</b>	<b>160556</b>	<b>86800</b>	
		<b>Sub Total: Works costing less than Rs. 1.0Crore.</b>		<b>1321618</b>	<b>650940</b>	<b>320493</b>	
289	19-20	Work under DRM's power:					
		WAT Division	RRSK			245087	
		KUR Division	RRSK			35022	
		SBP Division	RRSK			34648	
		Reserve at HQ	RRSK				
		<b>Track Renewal</b>		<b>2474778</b>	<b>952985</b>	<b>1167489</b>	
		<b>Grand Total-Works in progress</b>					
		<b>Work costing &lt; 2.5crore &amp; &gt; 1.0 crore (New Work)</b>					
		<b>KHURDA ROAD DIVISION</b>					
290	19-20	Casual sleeper renewal for 5400 nos. cracked PSC sleepers on different patches between Ichapuram - Palasa section of Khurda Road Division.	RRSK	21449	0	1000	20449
			Rev	2471	0	0	2471
291	19-20	TRR(P) for 1.376 Tr. Kms from Km 453.75 - 455.126 on Dn line between Retang - Khurda Road.	RRSK	13818	0	800	13018
292	19-20	TRR(P) for 2.00 Tr. Kms km 453.00 to 455.00 on Up line between Retang - Khurda Road section.	RRSK	20084	0	800	19284
293	19-20	TRR(P) for 2.00 kms from Km 453.00 to 455.00 on MID line between Retang - Khurda Road section.	RRSK	20084	0	800	19284
294	19-20	TRR(P) for 1.78 Tr. Kms from Km 421.22 to 423.00 on Dn line between Barang - Bhubaneswar section.	RRSK	17875	0	800	17075
295	19-20	Proposed Replacement of worn out Steel Channel Sleeper fittings with new galvanised fittings on different girder bridges of Khurda Road Division.	RRSK	20724	0	800	19924
296	19-20	Under DRM's power	RRSK			8000	
		<b>Total KUR</b>				<b>13000</b>	

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1	2	3	4	5	6	7	8
<b>SAMBALPUR DIVISION</b>							
297	19-20	TRR (P) for 1.761 TKm in LAE-TIG Section of Sambalpur division.	RRSK	20446	0	1000	19446
			Rev	1339	0	0	1339
298	19-20	TSR(P) for 2.73 Km at different patches in LAE-TIG Section of Sambalpur division.	RRSK	19559	0	800	18759
			Rev	2076	0	0	2076
299	19-20	Under DRM's power	RRSK			4000	
<b>Total SBP</b>						<b>5800</b>	
<b>WALTAIR DIVISION</b>							
300	19-20	Through Rail Renewal (Primary) for a length of 1.370 Km. from Km.17.530 to Km.18.900 on KR line of Waltair Division.	RRSK	16055	0	800	15255
301	19-20	Through Rail Renewal (Primary) of length 2.00 Km. from Km.13.435 to Km.15.435 on KR line of Waltair Division.	RRSK	23698	0	800	22898
302	19-20	Samalkot~~Visakhapatnam~~PSA-VSKP-DVD Main Line (SLO-GPT section) : TBCSR – 624 Nos. on Br. No. 752A & 757A (Up & Dn. Lines).	RRSK	15401	0	800	14601
303	19-20	Rouli~~Lelligumma~~TBCSR - 177 Nos. on Br. No.242 between RUL-LLGM Stations on KR line.	RRSK	3843	0	800	3043
304	19-20	Under DRM's power	RRSK			8000	
<b>Total WAT</b>						<b>11200</b>	
<b>Track Renewal (&lt; 2.5 crores &amp; &gt;1.0crore) New Works:</b>						<b>30000</b>	
<b>Sub Total</b>							
<b>Track Renewal Grand Total:New Work</b>						<b>30000</b>	
<b>Grand Total-New Works</b>							
<b>PH-31, (Track Renewal)</b>						<b>1197489</b>	
<b>Grand Total</b>							
<b>PH-32( Bridge Works, TUNNEL WORKS AND APPROACHES)</b>							
<b>WORK IN PROGRESS</b>							
<b>WALTAIR DIVISION</b>							
305	09-10	Proposed strengthening of bridge nos. 640 UP,671 UP,685 UP,706 Up in SPRD-VZM section by RCC jacketing of abutments and piers and arch portion on RV line .	DF4	2917	2917	0	0
			RRSK	9059	0	0	9059
306	11-12	Conversion of old bridge No.1146(4x1.22m) and 1160 (2x1.22m) HP at km. 418/10-11 and km.422/16-423/0 between stations KMLR-BHNS on KK-II line of WAT Division	DF4	15945	9010	0	6935
			RRSK	10000	0	5000	5000
307	12-13	Rebuilding of hume pipe bridges with RCC box by box pushing technique for Br.No.1202 under ADEN/KRDL.	DRF	0	0	0	0
			RRSK	9998	0	9998	0
308	13-14	RCC BOX size 2.0m x 2.50 m in lieu of cracked hume pip Br. No.1031 at Kavargaon-Dabpal and Br. No.1151 at Kamalur-Bhansi at Km.420/1-2 on KK line.	DRF	1965	1965	0	0
			RRSK	25385	15424	9861	100

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1	2	3	4	5	6	7	8
309	17-18	Jeypore Dilimili ( ORN -3 ) Minor Bridges of Bridge nos 735,742,776,799,815,&821 DEN/WEST of Waltair Division."	RRSK	20437	0	16967	3470
310	17-18	Jeypore Dilimili ( ORN -3 ) Minor Bridges of Bridge nos 777,817,848,860,&873 DEN/WEST of Waltair Division."	RRSK	14093	0	12114	1979
311	17-18	Provision of side walk ways, Man refuges on Girder Bridges between PSA-VSKP Main line and KRPU-SPRD KR line in WAT Division.	RRSK	10550	4577	3900	2073
312	17-18	Strengthening of bridges by replacement of Fixed end bearings with 8nos of holding down bolts of 30.5m & 45.7m span girder bridges in WAT Divn .	RRSK	19554	7476	12078	7392
313	17-18	Training works for water flow on u/s & d/s of Br No: 303 on KK Line of WAT Divn.	RRSK	19443	0	0	19443
314	18-19	Kottavalasa~~Simhachalam north~~Proposal for prestressed concrete bridge slabs at Bridge no.1604,1622,1632&1649 (3rd line) between KTV-SCMN.	RRSK	24558	0	0	24558
<b>KHURDA ROAD DIVISION</b>							
315	13-14	Khurda Road - Puri - Rebuilding (11 stone slab bridges)	DRF	526	526	0	0
			RRSK	16269	16494	6207	-6432
316	13-14	Proposed raising of abutments & piers, replacement of existing plate girders by shallow type girders of Br. No.615(UP&DN) in KUR.	DRF	4662	0	0	4662
			RRSK	17474	9713	6629	1132
317	14-15	Replacement of corroded & perforated fixed end bearings of Br. No. 22 under SSE(Br.)North/KUR of Khurda Road Division.	DRF	4642	1842	0	2800
			RRSK	2800	2119	1500	-819
318	14-15	Strengthening and Replacement of corroded members on Bridge No. 362, 382 & 392 Up & Dn, 448 Dn and 550 SL of BHC-BRAG section.	DRF	10185	10185	0	0
			RRSK	2800	1300	50	1450
319	14-15	Conversion of stone slab bridge No 580 in to RCC box bridge in BBS Yard.	RRSK	9320	0	0	9320
320	14-15	Conversion of flat bearings in to centralized bearings of Br No 4NS and Strengthening of corroded members on various bridges under SSE(Br)/CTC	DRF	1579	1579	0	0
			RRSK	4539	513	400	3626

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1	2	3	4	5	6	7	8
321	16-17	Khurda road-Palasa-Rebuilding of 7 nos. stone slab into RCC box bridges in Khurda Road - Palasa section of Khurda Road Division.	DRF	10500	0	0	10500
			RRSK	8000	0	6473	1527
322	16-17	Rajathagarh-Paradeep-Proposed conversion and rebuilding of 7 nos stone slab bridges into RCC box bridges in Nergundi -Gurudijhatia section and Cuttack - Paradeep section	DRF	2832	0	0	2832
			RRSK	17558	13631	3927	0
323	17-18	Regirdring of Br. no. 4NS (2x14.33m PG+1x12.2m skew type PG) between NRG-SQQ stations in KUR Division.	RRSK	19165	0	4000	15165
<b>SAMBALPUR DIVISION</b>							
324	14-15	Rebuilding 05 Nos Bridges(Br No-52Dn,59Up & Dn, 60Dn, 61Dn & 61A Dn in JSG-BRGA section of SBP Divn.	DRF	15887	6791	0	9096
			RRSK	9509	8311	400	798
325	16-17	Titlagarh -Therubali -Rebuilding of existing Stone slab Bridges No. 332UP & DN, 334 DN, 335 DN, 373 UP & 374 UP in TIG-THV Section.	DRF	18430	0	0	18430
			RRSK	20459	9583	5000	5876
326	17-18	Lakholi~~Therubali~~Rebuilding of Bridge No.102,105 & 117 And LJR-JNR- Br No.92	RRSK	16895	10220	12000	-5325
327	19-20	Works Under DRM's Power-					
		WAT Division	RRSK			29647	
		KUR Division	RRSK			24196	
		SBP Division	RRSK			30264	
		<b>Sub Total-Work In Progress</b>	<b>DRF</b>	<b>71208</b>	<b>22888</b>	<b>0</b>	
			<b>DF3</b>	<b>0</b>	<b>0</b>	<b>0</b>	
			<b>DF4</b>	<b>18862</b>	<b>11927</b>	<b>0</b>	
			<b>CAP</b>	<b>0</b>	<b>0</b>	<b>0</b>	
			<b>RRSK</b>	<b>307865</b>	<b>99361</b>	<b>200611</b>	
<b>NEW WORKS</b>							
<b>KHURDA ROAD DIVISION</b>							
328	19-20	Proposed conversion and Rebuilding of stone slab bridge no 23A & 23B in to RCC box bridges on CBT-GJTA section of Khurda Road Division.	RRSK	6529	0	5000	1529
329	19-20	Works under DRM's power:					
		WAT Division	RRSK			2000	
		KUR Division	RRSK			2000	
		SBP Division	RRSK			1000	
		<b>Sub Total -New Works</b>	<b>RRSK</b>	<b>0</b>	<b>0</b>	<b>10000</b>	

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1	2	3	4	5	6	7	8
		<b>PH-32 (BRIDGE WORKS)</b>	<b>DF4</b>	<b>18862</b>	<b>11927</b>	<b>0</b>	
		<b>Grand Total</b>	<b>DF3</b>	<b>0</b>	<b>0</b>	<b>0</b>	
			<b>CAP</b>	<b>0</b>	<b>0</b>	<b>0</b>	
			<b>DRF</b>	<b>71208</b>	<b>22888</b>	<b>0</b>	
			<b>RRSK</b>	<b>307865</b>	<b>99361</b>	<b>210611</b>	
			<b>Total</b>	<b>397935</b>	<b>134176</b>	<b>210611</b>	
		<b>PH- 33 (SIGNALLING &amp; TELECOMMUNICATION WORKS)</b>					
		<b>WORKS IN PROGRESS</b>					
		<b>WALT AIR DIVISION</b>					
330	13-14	WAT Divn-Replacement of power supply system by IPS(10 Stns)( 12 Nos)	DRF	17240	4813	0	12427
			RRSK	4813	0	3500	1313
331	15-16	Supply & laying of OFC cable in connection with Provi of detection of miscreant activity using acoustic sensing device in block section KMSD-KKLU	DF4	0	0	0	0
			RRSK	5297	0	4259	1038
332	15-16	Provision of detection of miscreant activity using acoustic sensing device - 6 Km from Kumarsudra station on K.K.Line of WAT Divn.	DF4	0	0	0	0
			RRSK	17732	0	5000	12732
333	15-16	Provision of detection of miscreant activity using acoustic sensing device - 6 Km from Kaklur station on K.K.Line of WAT Divn.	DF4	0	0	0	0
			RRSK	17732	0	5000	12732
334	16-17	Provision of dual detection (High availability SSDAC System) for improvement of Reliability of BPAC in Main Line of Waltair Divn. (8 Sets)	DF4	0	0	0	0
			RRSK	7528	7527	1	0
335	17-18	Repl. of existing SSDAC with dual detection (HASSDAC System) for improvement of Reliability of BPAC in Main Line of Waltair Divn. (10 Sets)	RRSK	9640	5080	4000	560
336	17-18	Augmentation of Dataloggers and Prov of Audio and visual indication on SM control, if point is not set against line in WAT Divn.	RRSK	13328	12828	1	499
337	17-18	Provision of Earth Leakage Detectors over Waltair Divn.	RRSK	9812	9811	1	0
338	17-18	Prov of 'A' class surge protection, Ring Earth arrangement in different E.I Stns and Prov of DC DC convertor & Prov of executive software version	RRSK	11756	9813	1	1942
339	17-18	Naupada E.I alteration for Block and control working at adjacent station at Naupada Jn.	RRSK	18897	4917	12050	1930
340	18-19	Provision of multiple station yard display system in WAT Control Office.	RRSK	12395	5370	4000	3025
341	18-19	Provision of Fire Alarm System over Waltair Division(89 Stations)	RRSK	9989	6340	3000	649

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1	2	3	4	5	6	7	8
<b>KHURDA ROAD DIVISION</b>							
342	12-13	Replacement of existing microlok outlived industrial CPU and other cards & VDU on 36 sations of KUR Division.	DRF	200	200	0	0
			RRSK	9282	1745	3000	4537
343	13-14	Replacement of existing Mechanical Signalling system at Gurudijhatia station by Electronic Interlocking system released from BBS station.	DRF	14508	9232	0	5276
			RRSK	7136	0	700	6436
344	13-14	Replacement of existing Mechanical Signalling system at Joranda station by Electronic Interlocking system released from BBS station	DRF	15125	12207	0	2918
			RRSK	6233	0	700	5533
345	14-15	Replacement of old version Integrated Power Supply System [IPS] of KUR division	DRF	7903	7903	0	0
			RRSK	1988	966	200	822
346	15-16	Replacement of worn out Point Machines at different stations over Khurda Road Division.	RRSK	8865	9146	1	-282
347	16-17	Provision of high availability SSDAC system in various IBH sections for improving signal reliability over Khurda Road Divn.	DF4	7760	8080	0	-320
			RRSK	1401	733	1	667
348	16-17	Provision of HASSDAC System in various bridge zone & Auto TC area for improving fail safe signal reliability over KUR Divn.	DF3	6986	8080	0	-1094
			RRSK	2175	81	1	2093
349	17-18	Provn. for audiovisual indication for Pt.in DataLogger at important balance stations with 3 yrs. AMC & replacement of overaged Datalogger PC in KUR	RRSK	9741	7819	1	1921
350	17-18	Provision for Earthing improvement by maintenance free earth for LVCD,IBS,IPS,SSI,TC. and others signalling & Telecom. installation in KUR Division.	RRSK	9637	1414	2000	6223
351	17-18	Provision for Earth Leakage Detector for online monitoring of health of underground working cables over Khurda Road Division.	RRSK	9682	1414	2000	6268
352	18-19	Provision for Block Panel using UFSBI in BHC-KIS section of Khurda Road Division.	RRSK	19126	0	1	19125
<b>SAMBALPUR DIVISION</b>							
353	12-13	Provision of one digital/ISDN exchange at Rail Nagar of Sambalpur Division.	DF3	3338	2248	0	1090
			RRSK	783	0	80	703
354	12-13	Double distant at 04 stations	CAP	0	0	0	0
			RRSK	9854	3987	1	5866
355	12-13	Replacement of old DG sets with new DG sets in the SBP-ANGL section of Sambalpur division.	DRF	4250	1572	0	2678
			RRSK	5631	3081	1	2549
356	14-15	Provsion of LVCD for the station with central panel in R-TIG section	DF4	3447	3453	0	-6
			RRSK	6246	154	1000	5092
357	15-16	Provision of CLS in lieu of semaphore signal at BMKJ,BGBR,KMK station	DRF	9691	9691	0	0

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1	2	3	4	5	6	7	8
			RRSK	16450	11073	4300	1077
358	15-16	Provision of CLS in lieu of semaphore signal at KRAR,NPD & LKNA station	DRF	9328	9328	0	0
			RRSK	17046	16732	314	0
359	16-17	Replacement of SDH & PDH Equipment of Titlagarh-Lakholi Section.	RRSK	24415	11287	3000	10128
360	17-18	Augmentation of datalogger networking system over Sambalpur division.	RRSK	10819	8062	1000	1757
361	17-18	Provision of Class A protection and ring earth arrangement for signal equipment rooms at 18 stations .	RRSK	9316	1417	1500	6399
362	17-18	Provision of ELDs for EI and RRI stations of SBP Division.	RRSK	10111	6492	610	3009
363	18-19	Provision of CLS in lieu of Semaphore Signal at HSK station.	RRSK	17082	555	2000	14527
364	18-19	Provision of CLS in lieu of Semaphore Signal at TRKR Station.	RRSK	17010	555	2000	14455
<b>HEADQUARTERS</b>							
365	16-17	Strengthening Of Local Area Network of Zonal Headquarter, Bhubaneswar for accessing Railnet/Internet application	DF3	0	0	0	0
			RRSK	4711	0	1	4710
366	16-17	Upgradation of Main & GM Intercom Exchange at Zonal Headquarter, Rail Sadan, Bhubaneswar	DF3	0	0	0	0
			RRSK	8289	0	1900	6389
367	17-18	IP Telephony System.	RRSK	11515	3233	100	8182
368	19-20	Works Under DRM's Power-					
		KUR Division	RRSK			700	
		SBP Division	RRSK			2068	
		Reserve with HQ	RRSK			7	
		<b>Sub Total-WORK IN PROGRESS</b>	<b>DRF</b>	<b>78245</b>	<b>54946</b>	<b>0</b>	
			<b>DF3</b>	<b>10324</b>	<b>10328</b>	<b>0</b>	
			<b>DF4</b>	<b>11207</b>	<b>11533</b>	<b>0</b>	
			<b>RRSK</b>	<b>393463</b>	<b>151632</b>	<b>70000</b>	<b>171831</b>
<b>NEW WORKS</b>							
369	19-20	Works under DRM's power:					
		WAT Division	RRSK			5000	
		KUR Division	RRSK			5000	
		SBP Division	RRSK			4700	
		<b>Sub Total-New works</b>	<b>RRSK</b>	<b>0</b>	<b>0</b>	<b>14700</b>	
<b>PH- 33 (SIGNALLING &amp; TELECOMMUNICATION WORKS) Grand Total</b>							
			<b>DRF</b>	<b>78245</b>	<b>54946</b>	<b>0</b>	
			<b>DF3</b>	<b>10324</b>	<b>10328</b>	<b>0</b>	
			<b>DF4</b>	<b>11207</b>	<b>11533</b>	<b>0</b>	
			<b>RRSK</b>	<b>393463</b>	<b>151632</b>	<b>84700</b>	
			<b>Total</b>	<b>493239</b>	<b>228439</b>	<b>84700</b>	

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Item no.LB 19-20	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-19	Outlay 19-20	Balance to Complete
1	2	3	4	5	6	7	8
<b>PH- 36 (OTHER ELECTRICAL WORKS INCLUDING TRD)</b>							
<b>WORKS IN PROGRESS</b>							
<b>WALT AIR DIVISION</b>							
370	14-15	Provision of SP at KAKALUR (Phase-I)	DF3	264	264	0	0
			RRSK	2369		0	2369
371	17-18	Improvement of street lights on road from SSE/DYD/C&W/WAT office to Coach care centre/ VSKP	RRSK	1575	123	643	809
372	17-18	Visakhapatnam Visakhapatnam Augumentation of power supply arrangement at VSPS for RMUY & ROH shed.	RRSK	5038	1676	2700	662
373	17-18	Visakhapatnam Augumentation of power supply arrangement at Jail area and Gurkha lane staff quarters.	RRSK	3345	2297	1048	0
374	17-18	Kirandul Kirandul Replacement of 250KVA, 33/0.416KV, 3ph, 50Hz Outdoor Transformers at KRDL sub-station.	RRSK	1335	0	1000	335
375	17-18	Visakhapatnam- Provision of LED fittings in Railway residentials of Waltair Division.	CAP	23113	0	6900	16213
376	17-18	Replacement of out lived insulators & provision of spl buried rail earthing at switching stations in Waltair Division	RRSK	22730	905	3300	18525
377	17-18	Replacement of anti creep steel wire with cadmium copper catenary wire in coastal areas of Waltair Division	RRSK	19597	16778	0	2819
378	18-19	Duvvada-Palasa - Replacement of existing corroded cantiliver assembliesin Waltair Division phase-III.	RRSK	12659	0	3000	9659
379	18-19	Replacement of HT Capacitor Bank at NWP, SCMN of main line of Waltair Division.	RRSK	17372	0	1500	15872
380	18-19	Procurement of 02 no Phooltas make or equivalent Rail cum Road vehicles for KUR & Wlatair Divisions of east coast Railway.	RRSK	19741	0	100	19641
<b>KHURDA ROAD DIVISION</b>							
381	15-16	Improvement of power supply distribution system at Khurda Road	DF3	15630	6619	8500	511
382	17-18	CRW/MCS: Renovation of LT power supply Distribution system	RRSK	9441	0	8200	1241
383	17-18	Angul Angul Provision of 11 kV ring main arrangement at Angul	RRSK	3249	0	60	3189
384	17-18	CRW/MCS: Renovation of 33KV HT Power supply system and provision of ringmain system.	RRSK	8454	0	5500	2954
385	17-18	Khurda road Brahmapur Provision of 11/0.4 kV sub station at Kalupadaghat,Bhusandapur,Nirakarpur and Humma.	RRSK	3797	809	1500	1488



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1	2	3	4	5	6	7	8
386	17-18	Brahmapur Provision of 2 x 500 KVA substation at Bramhapur station.	RRSK	4964	4350	300	314
387	17-18	Bhubaneswar Reliability of power supply by extending 11 kV supply from 33/11 kV sub-station at Raikunj including prov of 11 kV ringmain	RRSK	7288	7288	0	0
388	17-18	Provision of LED fittings in Railway residentials of Khurda Road Division	CAP	19192	0	8101	11091
389	12-13	Provision of SSP in placeof isolator gantry near central cabin of KUR Yard for early fault isolation of OHE.	DF3	6479	6479	0	0
			RRSK	3520	332	500	2688
390	15-16	Replacement of IOL type Neutral sections by PTFE type Short Neutral Sections in KUR-PSA section.	DF3	0	0	0	0
			RRSK	5457	3685	0	1772
391	17-18	Palasa Bhadrak Shifting of IOLs after Stop Signals in BHC-PSA Section of KUR Division.	RRSK	3224	0	1000	2224
392	17-18	Shifting of IOLs after stop signals in KUR Division.	RRSK	18695	9121	6000	3574
393	18-19	Replacement of Static/Electronic type Protective Relays by Numerical Relays in TSSs.	RRSK	23167	18227	1000	3940
393A	16-17		RRSK	7945	4856	1000	2089
<b>SAMBALPUR DIVISION</b>							
394	16-17	Sambalpur-Improvement of Power supply arrangement in Sambalpur division.	DRF	19163	11140	3000	5023
395	17-18	Rewiring of station building at Sambalpur & RRI building at SBP & TIG.	RRSK	3899	1631	1800	468
396	17-18	Replacement of over-aged air-conditioners with energy efficient BEE's 5 star & 3 star rated AC 2 ton & 1.5 ton.	RRSK	1389	1278	0	111
397	17-18	Replacement of overaged, damaged ACSR conductor and Cables in different stations over SBP divn.	RRSK	5322	4322	1000	0
398	17-18	Provision of LED based lights in place of CFL/T-5/T-8 FL/IC lamps in Railway residential quarters in Sambalpur Division.	CAP	7030	3774	2432	824
399	19-20	Works Under DRM's Power-					
		WAT Division	CAP			79	
			DRF			1390	
			DF3			50	
			RRSK			492	
		KUR Division	CAP			10	
			DRF			10	
			DF3			1151	
		SBP Division	RRSK			6300	
			CAP			700	
			DRF			1583	
			DF3			200	
			RRSK			660	
		CWM/MCSW	CAP			39	
			DRF			2000	

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1	2	3	4	5	6	7	8
			DF3			110	
			RRSK			600	
		Reserve with HQ	RRSK			14514	
		<b>Sub total- WORK IN POGRESS</b>	<b>DRF</b>	<b>19163</b>	<b>11140</b>	<b>7983</b>	
			<b>CAP</b>	<b>49335</b>	<b>3774</b>	<b>18261</b>	
			<b>DF3</b>	<b>22373</b>	<b>13362</b>	<b>10011</b>	
			<b>RRSK</b>	<b>213203</b>	<b>77678</b>	<b>63717</b>	
		<b>New Works</b>					
		<b>KUR Division</b>					
400	19-20	Replacement of OHE Structures due to leaning of OHE masts in KUR Division.	RRSK	17358	0	5000	12358
401	19-20	Replacement of low creepage distance insulators by High Creepage Porcelain Insulators.	RRSK	10002	0	5000	5002
402	19-20	Bhubaneswar~~New delhi~~Implementation of RDSO scheme for push-pull train operation of Rolling stock consisting of LHB EOG variant coaches.	RRSK	23311	0	10000	13311
		<b>SBP Division</b>					
403	19-20	Provision of 70% Solar street lights in staff colonies & approach road to station of different stations over Sambalpur Division.	CAP	19389	0	13000	6389
404	19-20	Works Under DRM's Power:					
		WAT Division	CAP			3800	
			DRF			1000	
			DF3			600	
			RRSK			4000	
		KUR Division	CAP			4000	
			DRF			1500	
			DF3			1098	
			RRSK			4000	
		SBP Division	CAP			1800	
			DRF			3000	
			DF3			100	
			RRSK			3173	
		CWM/MCSW	CAP			400	
			DRF			200	
			DF3			100	
			RRSK			2500	
		Reserve with HQ	CAP			2000	
			DRF			100	
			DF1			1	
			DF2			1	
			DF3			100	
			RRSK			500	
		<b>Sub total- NEW WORKS</b>	<b>Cap</b>	<b>19389</b>	<b>0</b>	<b>25000</b>	
			<b>DRF</b>	<b>0</b>	<b>0</b>	<b>5800</b>	
			<b>DF1</b>	<b>0</b>	<b>0</b>	<b>1</b>	
			<b>DF2</b>	<b>0</b>	<b>0</b>	<b>1</b>	
			<b>DF3</b>	<b>0</b>	<b>0</b>	<b>1998</b>	
			<b>RRSK</b>	<b>50671</b>	<b>0</b>	<b>34173</b>	

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1	2	3	4	5	6	7	8
		<b>PH- 36 (OTHER ELECTRICAL WORKS INCLUDING TRD) Grand Total</b>	<b>Cap</b>	<b>68724</b>	<b>3774</b>	<b>43261</b>	
			<b>DRF</b>	<b>19163</b>	<b>11140</b>	<b>13783</b>	
			<b>DF1</b>	<b>0</b>	<b>0</b>	<b>1</b>	
			<b>DF2</b>	<b>0</b>	<b>0</b>	<b>1</b>	
			<b>DF3</b>	<b>22373</b>	<b>13362</b>	<b>12009</b>	
			<b>RRSK</b>	<b>263874</b>	<b>77678</b>	<b>97890</b>	
			<b>Total</b>	<b>410208</b>	<b>105954</b>	<b>166945</b>	
		<b>PH-42 (WORKSHOP INCLUDING PRODUCTION UNITS)</b>					
		<b>WORKS IN PROGRESS</b>					
		<b>WALTAIR DIVISION</b>					
405	15-16	Proposal for CTRB Installation to wagons in Open Line at CSL/VSKP depot through LB 2015-16	DF3	2710	2536	0	174
			RRSK	2183	2183	0	0
406	17-18	Kirandul Facilities for Maintenance of 120 Ton Crane at Kirandul Station Complex through Law Book Works 2017-18	CAP	12114	4576	7447	91
407	17-18	Rayagada Proposal for infrastructural facilities for SPART at RGDA through Law Book Works 2017-18	CAP	8766	58	8418	290
408	17-18	Visakhapatnam Illumination for pits at New coaching complex, Visakhapatnam	DRF	400	0	0	400
			RRSK	2470	20	1200	1250
409	17-18	Proposed new additional godown for 2nd phase of Wagon cum General Store Depot. Visakhapatnam.	RRSK	4060	1071	2989	0
		<b>KHURDA ROAD DIVISION</b>					
410	14-15	CRW/MCS - Washing pit line for Bogies	CAP	1694	0	1658	36
411	15-16	CRW/MCS-Setting up of Bacteria Generation plant for IRDO Bio-toilets	DF3	3361	6708	0	-3347
			RRSK	4900	0	1500	3400
412	16-17	CRW/MCS-Extension of P-way tracks,traverser pit tracks with linking tracks etc.	RRSK	2223	2048	0	175
413	16-17	Providing center circulating area for heavy vehicles movement inside of GSD/MCS	DF3	1000	899	0	101
			RRSK	1097	0	300	797
414	17-18	CRW/MCS-Extension of open gantry in wheel shop for four span approx. at CTC end.	CAP	8968	2565	4269	2134
415	17-18	BBS-Construction and extension of store building at Coaching depot, Bhubaneswar	CAP	1290	762	528	0
			RRSK	3541	1927	865	749
416	17-18	PUI-Construction of Store building for LHB material at Coaching Depot, Puri	CAP	2000	0	2000	0
			RRSK	4017	2128	898	991
417	17-18	CRW/MCS-Infrastructure facilities for Bio - Tank maintenance	CAP	2462	1116	1000	346
418	17-18	Mancheswar (GSD)- Building of strong room for storing Non Ferrous Scraps.	RRSK	1877	1612	200	65
419	17-18	CRW/MCS- Fire fighting system of CWM Administrative office(MCS)	DF3	0	0	0	0
			RRSK	1984	0	400	1584

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1	2	3	4	5	6	7	8
420	17-18	CRW/MCS- Open shed for maintenance of Buffer and Draw gear	CAP	2491	22	1000	1469
421	17-18	BBS-Extension of existing old IOH shed with examination pit at coaching depot, bhubaneswar	DF3 RRSK	0 12666	0 0	0 11053	0 1613
422	19-20	Works Under DRM's Power-					
		WAT Division	RRSK			4420	
		KUR Division	RRSK			11904	
		SBP Division	RRSK			1178	
		CWM/MCSW	RRSK			4568	
		KUR Division	CAP			980	
			<b>CAP</b>	<b>39785</b>	<b>9099</b>	<b>27300</b>	
			<b>DRF</b>	<b>400</b>	<b>0</b>	<b>0</b>	
			<b>DF3</b>	<b>7071</b>	<b>10143</b>	<b>0</b>	
			<b>RRSK</b>	<b>41018</b>	<b>10989</b>	<b>41475</b>	
		<b>SUB TOTAL -WORKS IN PROGRESS</b>					
		<b>NEW WORKS</b>					
		<b>SAMBALPUR DIVISION</b>					
423	19-20	Sambalpur--Extension of IOH shed at Coaching Depot, Sambalpur.	CAP	23205	0	10000	13205
424	19-20	Works Under DRM's Power-					
		WAT Division	CAP DRF			3000 2500	
		KUR Division	CAP DRF			3000 0	
		SBP Division	CAP DRF			1000 0	
		CWM/MCSW	CAP DRF			3000 5000	
		<b>SUB TOTAL-NEW WORKS</b>	<b>CAP</b>	<b>23205</b>	<b>0</b>	<b>20000</b>	
			<b>DRF</b>	<b>0</b>	<b>0</b>	<b>7500</b>	
		<b>PH-42 (WORKSHOPS INCLUDING PRODUCTION UNITS) Grand Total</b>	<b>CAP</b>	<b>62990</b>	<b>9099</b>	<b>47300</b>	
			<b>DRF</b>	<b>400</b>	<b>0</b>	<b>7500</b>	
			<b>DF3</b>	<b>7071</b>	<b>10143</b>	<b>0</b>	
			<b>RRSK</b>	<b>41018</b>	<b>10989</b>	<b>41475</b>	
			<b>Total</b>	<b>111479</b>	<b>30231</b>	<b>96275</b>	
		<b>PH-51( Staff Welfare)</b>					
		<b>WORKS IN PROGRESS</b>					
		<b>WALT AIR DIVISION</b>					
425	15-16	Replacement of AC sheets with RCC slabs for 60 Units of quarters at Visakhapatnam	DRF	23075	14371	100	8604
426	13-14	Augmentation of water suply arrangements on wayside stns of KK-1 Line like provision of deep tube well with all amenities (MVW, BDVR, SUP, CMDP, TXD, ARK, GPJ, DPC, MKRD, SXV, KRPU, JRT, MVG), RCC tanks, infiltration gallery etc. on KK line under the jurisdiction of Sr.DEN/Central/WAT of Waltair.	DF2	22981	18727	1	4253
427	14-15	GW Storage Tank of 50,000 glns cap.and RCC OH Tank of 25,000 glns cap. at EP Rly colony at VSKP under DEN/Estate/WAT.	DF2	14598	12293	493	1812
428	15-16	Improve in staff quarters by clubbing of 120 Ty-I units into 60 units Ty-III qtrs at JA colony at VSKP	DF2	12630	11992	550	88

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1	2	3	4	5	6	7	8
429	15-16	Impr. to qtrs by replacement of AC roofing Ty-I Qtrs with RCC for 30 Units qtrs under SDEN(C)/WAT.	DF2	10815	10251	500	64
430	15-16	Imp. to existing damaged water supply system by providing 1,12,500 Ltrs capacity RCC OH tank on RV line.	DF2	6618	555	1300	4763
431	15-16	Replacement of AC sheets with RCC slabs for 26 Units of quarters at Jail area colony at Visakhapatnam under ADEN/Estate-I/WAT.	DRF	9613	3709	586	5318
432	15-16	Improve in staff quarters by clubbing of 120 Ty-I units into 60 units Ty-III qtrs at MPM colony at VSKP	DF2	12630	10791	10	1829
433	15-16	Replacement of old corrodors distribution pipe line from OH Tanks to staff qtrs at MK area, TC palem & New colony areas at VSKP	DRF	12799	12799	0	0
434	16-17	Vishakhapatnam - Repl. Of AC sheets with RCC slabs and improve to 76 Units of Ty-II qtrs at various locations under Sr.DEN/HQ/WAT	DRF	24196	6619	100	17477
435	17-18	Imp. To staff quarters along with water supply arrangements at DVD, ALM, KPL, KTV & PDT stations.	DRF	2100	0	100	2000
			DF2	29710	14827	499	14384
<b>KHURDA ROAD DIVISION</b>							
436	09-10	Construction of 4 units of Ty-V Qrs. at Rail Kunj for Hqrs Officers.	CAP	12741	12088	653	0
437	10-11	Construction of 3 units Type-V quarters at Rail Kunj for Hqrs officers, Bhubaneswar	CAP	9993	3461	11331	-4799
438	13-14	Construction of 06 units Ty-II quarters for the Loco running staff at KDJR(kendujhargarh)	CAP	5516	4283	10	1223
439		Solar water heater in Running Room over KUR Division	DF2	1835	1093	1	741
440	15-16	Construction of Ty-II & Ty-III quarters in replacement of E & F type quarter at Rail Vihar, Chandrasekharpur, Bhubaneswar.	DRF	18400	12034	400	5966
441	17-18	Proposed construction of 04 Units of TY-IV Staff Quarter for the Officers of PURI.	CAP	10013	4871	3200	1942
442	17-18	Construction of 8 units Qtrs type II quarters on replacement account at Cuttack station for Engg. deptt.	DRF	11110	3613	100	7397
443	17-18	Proposed construction of 10 units Ty-II quarters for running staff at JJKR station.	CAP	14267	8481	4030	1756
444	06-07	Bhubaneswar: Central gas pipe line system in Central Hospital	DF2	3100	0	1	3099
445	08-09	Expansion of Central Hospital( 2nd Phase) at MCS.	DF2	16447	13563	2700	184
446	14-15	Augmentation of water supply to staff quarters at Talcher station of Khurda Road Division	DF2	11301	11301	0	0
447	15-16	Construction of dialysis unit at first floor and extension of medicine dispensary at central hospital , MCS, Bhubaneswar.	DF2	2035	1519	181	335

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1	2	3	4	5	6	7	8
448	15-16	Construction of 4 bedded Neonatology Ward & Furnishing of Newly Constructed Maternity Ward at Central Hospital of MCS, Bhubaneswar	DF2	2479	2272	1	206
449	15-16	RCC OH tank and deep tube wells with pipe line replacement at BHC.	DRF	10443	9046	614	783
450	16-17	Mancheswar--Proposal for Extension of Central Hospital /BBS.	CAP	23872	16831	3389	3652
<b>SAMBALPUR DIVISION</b>							
451	15-16	Provision of 4 units Ty-II qts (Single storied) at BXQ station.	CAP	10130	6038	5000	-908
452	15-16	Construction of 8 units Type-II staff quarters for shrtfall of actual requirement for Group-C & Group-D staff at KPJG Station.	CAP	9365	1555	4000	3810
453	15-16	Replacement of old dilapidated staff quarters with 04 units Type-II staff quarters at BLGR Station of Sambalpur Division.	DRF	4759	4222	569	-32
454	15-16	Replacement of old dilapidated staff quarters with 08 units Type-II staff quarters for at BRPL Station of Sambalpur Division.	DRF	9389	4123	331	4935
455	15-16	Construction of 5 units Type-II staff quarters for shrtfall of actual requirement for Group-C & Group-D staff at KPJG Station.	CAP	5895	3420	2000	475
456	15-16	Replacement of old dilapidated staff quarters with 08 units Type-II staff quarters for at BLGR Station of Sambalpur Division.	DRF	9293	6552	400	2341
457	16-17	Bamur ~~~Construction of 4 units new Ty-II staff quarters at Bamur station.	CAP	9747	5986	3761	0
458	16-17	Construction of 4 units Ty-II staff quarters at CHAR station in SBP-ANGL Section.	CAP	9747	3792	5500	455
459	16-17	Construction of 2 units Ty-V quarter at Railnagar in Sambalpur.	CAP	9176	5337	1500	2339
460	16-17	Construction of 04 units TY-II staff quarters at sambalpur.	CAP	8522	5367	1224	1931
461	15-16	Improvement to staff quarters for amenities by providing front verandah at BLGR station and individual storage tanks between DJX-SFK Stations.	DF2	10291	7077	0	3214
<b>HEADQUARTER</b>							
462	18-19	Mancheswar~~ Modular Office etc in the existing Administrative Office of Central Hospital, Bhubaneswar.	DF2	894	0	600	294
463	18-19	Mancheswar~~Bhubaneswar~~ Proposed construction of New Kitchen for Central Hospital, Bhubaneswar.	DF2	1187	0	563	624
464	19-20	Works Under DRM's Power-					
		WAT Division	CAP			0	
			DRF			0	
			DF2			100	

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1	2	3	4	5	6	7	8
		KUR Division	CAP			10000	
			DRF			0	
			DF2			500	
		SBP Division	CAP			1299	
			DRF			500	
			DF2			100	
		<b>Sub Total-WORK IN PROGRESS</b>	<b>CAP</b>	<b>138984</b>	<b>81510</b>	<b>56897</b>	
			<b>DRF</b>	<b>135177</b>	<b>77088</b>	<b>3800</b>	
			<b>DF2</b>	<b>159551</b>	<b>116261</b>	<b>8100</b>	
		<b>NEW WORKS</b>					
465	19-20	Provision of individual PVC water storage tanks with staging along with pipeline connection to toilets and kitchen of staff quarters under ADEN/JDB	DF2	16370	0	2700	13670
466	19-20	Works Under DRM's Power-					
		WAT Division	CAP				
			DRF			2000	
			DF2			6000	
		KUR Division	CAP			0	
			DRF			2000	
			DF2			6000	
		SBP Division	CAP			0	
			DRF			1000	
			DF2			3000	
		Reserve with HQ	CAP			0	
			DRF			4000	
			DF2			7300	
		<b>Sub-Total-New works</b>	<b>CAP</b>	<b>0</b>	<b>0</b>	<b>0</b>	
			<b>DRF</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
			<b>DF2</b>	<b>16370</b>	<b>0</b>	<b>25000</b>	
		<b>PH-51( Staff Welfare)</b>	<b>CAP</b>	<b>138984</b>	<b>81510</b>	<b>56897</b>	
		<b>Grand Total</b>	<b>DRF</b>	<b>135177</b>	<b>77088</b>	<b>12800</b>	
			<b>DF2</b>	<b>175921</b>	<b>116261</b>	<b>33100</b>	
			<b>Total</b>	<b>450082</b>	<b>274859</b>	<b>102797</b>	
		<b>PH-53( Passenger Amenities)</b>					
		<b>WORKS IN PROGRESS</b>					
		<b>WALTAIR DIVISION</b>					
467	14-15	Provision of additional FOB towards AKP end connecting all the platforms (PF No. 1, 2/3 & 4) at DVD Rly. Station.	DF1	1093	1093	0	0
			RRSK	14445	12573	0	1872
468	15-16	Provision of development works at VBL station to comply the norms as ADARSH station	DF1	19764	12804	801	6159
469	15-16	Exten of PF shelters on PF 1 , 2&3 at North ends & PF.4&5 at north ends and sides of North FOB at VSKP	DF1	19959	18346	1374	239
470	15-16	Provision of developmental works at DVD station as per norms as Adarsh station.	DF1	16478	16410	1	67
471	15-16	Provision Water Re-cycling plant at Visakhapatnam Railway station( Capacity 500 cum per day)	DF1	16661	6898	7000	2763

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1	2	3	4	5	6	7	8
472	16-17	Srikakulam-Provision of additional FOB at CHE.	DF1	16049	16049	0	0
			RRSK	6173	6019	0	154
473	16-17	Widening of Foot-over Bridge at Simhachalam Railway Station under ADEN/Track/WAT on Main line.	DF1	2812	2812	0	0
			RRSK	23275	16671	6567	37
474	17-18	GUNUPUR GUNUPUR Provision of Dedicated Coach Watering Facility at Gunupur station on NG Line.	DF1	11653	0	1	11652
475	17-18	Rayagada provision of additional FOB with Ramp facility connecting all platforms at RGDA station.	RRSK	28317	21851	6159	307
<b>KHURDA ROAD DIVISION</b>							
476	12-13	East Coast Railway-Escalators at Bhubaneswar( 2 nos)	DF1	0	0	0	0
			RRSK	12600	2282	8000	2318
477	12-13	Provision of RDSO type PF Shelter at Raghunathpur and Angul stations.	DF1	16615	15456	1	1158
478	13-14	Provision of train information display units (TV Based) for A-1 and A category stations	DF1	19985	10780	1	9204
479	14-15	Augmentation of water supply for train and coach watering at Talcher station .	DF1	19755	14708	2500	2547
480	14-15	Provision of water cooler at various stations over Khurda Road Division as per MEA(Total 80 Nos at 24 stations).	DF1	15870	15869	1	0
481	14-15	Provision of escalator(02 Nos) at Bhubaneswar station.	DF1	15552	13516	1	2035
			RRSK	2969	2591	378	0
482	14-15	Provision of 04 bays PF Shelter on PF No1 and 12 bays on PF No.2 at Dhenkanal station.	DF1	19510	16908	593	2009
483	14-15	Provision of latrines and urinals at stations over KUR Division of East Coast Railway	DF1	12819	9136	1124	2559
484	14-15	Raising of PF No.1 from LL to HL at RHMA and RCTC station and 04 bays PF shelter on PF No.1 at Paradeep and 02 bays at RHMA station.	DF1	11746	11732	1	13
			RRSK	9046	6524	1000	1522
485	14-15	Provision of escalator (02 Nos) at Cuttack station	DF1	1435	0	1	1434
			RRSK	32263	5463	10000	16800
486	15-16	Provision of deep tube well pump house and PVC tank at stations over KUR Division as per MEA.	DF1	18933	12528	1	6404
487	15-16	Provision of Public Address System at stations over KUR Division.	DF1	8782	8781	1	0
			RRSK	9494	122	1000	8372
488	15-16	Re-building of station building at Sakhigopal station	DF1	14440	11865	1082	1493
489	16-17	Improvement of Circulating area at Puri station-Phase-1.	DF1	19920	12228	3000	4692



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1	2	3	4	5	6	7	8
490	16-17	Cuttack~~Proposed acquisition of land in connection with development of circulating area of 2nd entry at Cuttack station(Plot No.386,389,388).	DF1	18874	1407	3000	14467
491	16-17	Development of road, compound wall, street lighting etc with acquisition of balance portion of land (Plot No.55,390) at 2nd entry of Cuttack station.	DF1	19603	1655	1	17947
492	16-17	Bhadrak~~Improvement of station approach road from L.C.No.119 to circulating area of BHC station.	DF1	25305	13447	4681	7177
493	16-17	Replacement of overaged package Air conditioners in PRS and booking office at Bhubaneswar, Cuttack and Brahmapur	DRF	13895	8895	5000	0
494	17-18	Bhubaneswar Palasa Provision of 03 passenger Lifts at BAM station and 01 Passenger Lift at BBS station	DF1	0	0	0	0
			RRSK	21141	279	17583	3279
495	17-18	Khurda road Palasa Provision of concrete platform surface at B-category stations over KUR Division.	DRF	23741	13206	10535	0
496	17-18	Bhadrak~~Palasa~~Replacement of old asbestos sheets of PF shelters at stations over KUR division by green galvanised sheets	DRF	10780	4337	6443	0
<b>SAMBALPUR DIVISION</b>							
497	09-10	Provision of pipe line to draw water from PHED filter house to Railway filter house, R.C.C. OH Tank of 2,25,000 ltrs. Capacity and ground water reservoir tank in filter house for augmentation of water supply at Sambalpur.	DF1	21610	1276	6687	13647
498	10-11	Development of Rengali & Lapanga for Adarsh station by providing amenities such as dormitory, upper class waiting room for ladies, toilet complex, platform edge concreting & chequered tiles, toilet for physically handicapped persons, provision of precast	DF1	9983	3032	1500	5451
499	14-15	Provision of RCC over head tank of 2.5 lakh litre capacity including construction of clarifloculator with rapid sand gravity filter at TIG station.	DF1	27901	14960	12287	654
500	14-15	Provision of one bay standard PF shelters at HSK, NPD, ARN, BMCK, BXQ, DFR, DKLU, GBQ, LPG, MRBL, BONA, RPRD & SSN stations.	DF1	18062	11441	4500	2121
501	14-15	Augmentation of water supply at HATB, JUJA, CHAR, BAMR, HNPA, BONA, KPJG and JRPD station of SBP-ANGL section.	DF1	18431	18431	0	0
502	14-15	Augmentation of water supply at SFK, BUDM, SFC, DFR, LSX, KHPL, DJX and BRPL station of JSG-TIG section.	DF1	17494	4653	3976	8865
503	15-16	Provision of TIBs, CIBs, Touch Screen Terminals systems over SBP Division.	DF1	19930	678	1	19251

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1	2	3	4	5	6	7	8
504	15-16	Extension of raising of platform No.1 of BAMUR, PF-2 of RAIR and PF-1 of DJX stations.	DF1	9501	5557	824	3120
			RRSK	7000	3628	3372	0
505	15-16	Augmentation of water supply at ANMD, ARN, MSMD, KMK, KRAR, MRBL, RNBT & AMB stations by providing Deep tube well and pipe line arrangement.	DF1	14788	9262	5361	165
506	15-16	Augmentation of coach watering facility with RCC OH Tank of 2.2lakh litre capacity along with other associated works at Kantabanji station.	DF1	17946	13178	4768	0
507	15-16	Proposal for provision of 5 line TIBs at SBP, TIG & BLGR and 03 lines BRGA, KSNG & KBJ stations and CIB at PF No.1 & 2 at BLGR station.	DF1	17868	598	10270	7000
508	15-16	Augmentation of water supply by providing deep tube well, pump house and pipe line connection at RGL, LPG, SSN, ATS and SBP.	DF1	20260	13192	5970	1098
509	16-17	Sambalpur-Development of Sambalpur Station as "Adarsh Station".	DF1	24910	23968	0	942
510	16-17	Replacement of damaged AC sheets by Galvanium sheets over PF shelters & FOBs at various stations over Sambalpur Division.	DF1	4000	1449	2288	263
			RRSK	7454	0	7454	0
511	17-18	Provision of 3 line Train Indication Boards at AMB, BGBR, BRPL, HKG, KRAR, MSMD, MNGD, RAIR, SBPY, BWIP, JNRD & HSK stations.	DF1	20148	0	16239	3909
512	17-18	Provision of escalators along with ramps at Sambalpur Station.	DF1	0	0	0	0
			RRSK	26579	15917	7000	3662
513	19-20	Works costing below Rs.1.00 Crores each.					
		WAT Division	CAP			1000	
			DRF			28000	
			DF1			7718	
			RRSK			7000	
		KUR Division	CAP			8000	
			DRF			28000	
			DF1			8719	
			RRSK			7000	
		SBP Division	CAP			1000	
			DRF			14385	
			DF1			8719	
			RRSK			3594	
		HQ Reserve	CAP			0	
			DRF			2637	
			DF1			7	
			RRSK			3893	
		<b>Sub Total-WORK IN PROGRESS</b>	<b>CAP</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
			<b>DRF</b>	<b>48416</b>	<b>26438</b>	<b>95000</b>	
			<b>DF1</b>	<b>626445</b>	<b>366103</b>	<b>125000</b>	
			<b>RRSK</b>	<b>200756</b>	<b>93920</b>	<b>90000</b>	

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1	2	3	4	5	6	7	8
<b>NEW WORKS</b>							
<b>WALTAIR DIVISION</b>							
514	19-20	Provision of Monumental flags at VZM, CHE, RGDA, KRPU, JDB, PLH and DWZ stations.	CAP	7707	0	1300	6407
515	19-20	Provision of Toilets for Divyanjans at Fifty (50) stations.(WAT Division)	DF1	7400	0	7400	0
516	19-20	Developmental works at SCM, CPP, ARK, DMNJ, JDB stations under Adarsh station policy.	DF1	8080	0	8080	0
<b>KHURDA ROAD DIVISION</b>							
517	19-20	Provision of Monumental Flag at 13 stations over Khurda Road Division.	CAP	14313	0	2500	11813
518	19-20	Provision of GPS station Clock at 84 stations ( NSG-5 & 6) over Khurda Road Division & PA system at KASR station.	DF1	8572	0	408	8164
519	19-20	Provision of new FOB 3.0 mtr wide at BBS end connected with girder parallel to track at MCS station.	RRSK	24937	0	4000	20937
520	19-20	Provison of FOB in replacement of existing one at Khalikote station. .	RRSK	24957	0	4000	20957
<b>SAMBALPUR DIVISION</b>							
521	19-20	Provision of Monumental Flags for 06 Stations at District HQ in Sambalpur Division.	CAP	6636	0	1200	5436
522	19-20	Procurement of Coach Indication Boards (CIBs) for Kesinga Station (KSNG) on replacement account.	DRF	11344	0	2500	8844
523	19-20	Procurement of Coach Indication Boards (CIBs) for Titlagarh Station(TIG) on replacement account.	DRF	8710	0	1700	7010
524	19-20	Provision of Computer Based Reservation Charting Display System at Sambalpur station.	DF1	1625	0	800	825
525	19-20	Upgradation of Retiring Room & Dormitory of TIG Station of SBP Division.	DF1	717	0	300	417
526	19-20	Supply, transportation & installation of Coach Indication Boards (CIBs) for Kantabanji Station(KBJ) on replacement account.	DRF	8710	0	1700	7010
527	19-20	Procurement of Coach Indication Boards (CIBs) for Bargarh Road (BRGA) Station on replacement account.	DRF	8710	0	1600	7110
528	19-20	Provision of CIB at PF-1, 2 & 3 of Rupra Road Station.	DF1	8710	0	1000	7710
529	19-20	Provision of additional PF Shelters at Titlagarh (TIG) station of SBP Division.	RRSK	14038	0	2600	11438
530	19-20	Under DRM's power					

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1	2	3	4	5	6	7	8
		KUR Division	CAP			900	
			DRF			5000	
			DF1			12000	
			RRSK			6000	
		WAT Division	CAP			900	
			DRF			5000	
			DF1			12000	
			RRSK			6000	
		SBP Division	CAP			600	
			DRF			2500	
			DF1			6000	
			RRSK			3107	
		Reserve with HQ	RRSK			4893	
		<b>Sub Total-New Works</b>	<b>CAP</b>	<b>28656</b>	<b>0</b>	<b>7400</b>	
			<b>DRF</b>	<b>37474</b>	<b>0</b>	<b>20000</b>	
			<b>DF1</b>	<b>35104</b>	<b>0</b>	<b>47988</b>	
			<b>RRSK</b>	<b>63932</b>	<b>0</b>	<b>30600</b>	
		<b>PH-53(Passenger Amenities)</b>	<b>DRF</b>	<b>655101</b>	<b>366103</b>	<b>132400</b>	
		<b>Grand Total</b>	<b>DF1</b>	<b>85890</b>	<b>26438</b>	<b>115000</b>	
			<b>RRSK</b>	<b>235860</b>	<b>93920</b>	<b>137988</b>	
			<b>Cap</b>	<b>0</b>	<b>0</b>	<b>30600</b>	
			<b>Total</b>	<b>1677922</b>	<b>486461</b>	<b>415988</b>	
		<b>PH-64( Other Specified Works)</b>					
		<b>WORKS IN PROGRESS</b>					
		<b>WALT AIR DIVISION</b>					
531	09-10	Construction of type design building as RPF Post at VSKP	DF3	10562	9513	0	1049
532	09-10	Damanjodi: Running room at Damanjodi for 30 beds	DF3	27745	23356	0	4389
533	12-13	Proposed repairs for protection of track between DMNJ - KKGm on K.R. line.	DF4	9837	4519	5318	0
534	12-13	Proposed to Construction of RCC precast boundry wall at Visakhapatnam Railway Station under Integrated Security System (ISS) under ADEN/MYD/WAT of Waltai Division	DF2	8695	5262	3433	0
535	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 Stations-Srikakulam Road, Vizianagaram, Simachalam & Duvada of ECoR	CAP(Nirb)	22867	0	17607	5260
536	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 Stations- Rayagada , Bobili, Koraput , Jagdalpur & Araku of ECoR	CAP(Nirb)	21834	0	16812	5022
		<b>KHURDA ROAD DIVISION</b>					
537	07-08	Keonjhar garh - Crew booking lobby	DF3	8901	7806	0	1095
538	14-15	Construction of box room at crew bases in KUR division.	CAP	2210	2208	2	0

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1	2	3	4	5	6	7	8
539	16-17	Talcher-Construction of Crew Booking Office cum Lobby (309 Sqm) and a 20-bedded running room adjacent to existing running room at TLHR in Khurda Road	DF3	18791	3566	0	15225
540	16-17	Puri-Construction of 32 bedded runing room and a crew lobby adjacent to the existing running room at Puri	DF3	23224	14269	0	8955
541	16-17	Jakhopura-Construction of a 16-bedded running room adjacent to existing running room at JKPR in Khurda Road Division	DF3	16627	8137	0	8490
542	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 Stations -Jajpur-Keonjhar Road ,Bhadrak,Dhenkanal & Anugul of ECoR	CAP(Nirb)	19517	0	15028	4489
543	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 Stations -Khurda Road, Balugaon, Chatrapur & Paradeep of ECoR	CAP(Nirb)	19406	0	14673	4733
544	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 Stations-Berhampur , Palasa,lchhapuram &Sompeta of ECoR	CAP(Nirb)	20223	0	15571	4652
545	17-18	Mancheswar~Construction of Dog kennel for accommodation of 06 nos RPF Dogs at MCS station.	DF3	4940	2215	0	2725
<b>SAMBALPUR DIVISION</b>							
546	09-10	Provision of mini stadium at sambalpur	DF2	24973	19521	5452	0
547	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 Stations-Titlagarh , Kantabanji & Kesinga of ECoR	CAP(Nirb)	16731	0	12883	3848
548	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 Stations-Sambalpur,Bolangir , Talcher & Baragarh Road of ECoR	CAP(Nirb)	19256	0	14826	4430
549	17-18	Mahasamund Construction of RPF barrack at Mahasamund station.	DF3	5682	0	0	5682
<b>Headquarters</b>							
550	14-15	CCTV work	DF3	9944	3900	0	6044
551	14-15	CCTV-Surveillance work	DF3	6927	267	0	6660
552	19-20	Works Under DRM's Power- WAT Division	CAP			2000	
			DRF			550	
			DF2			12000	
			DF4			20000	
			RRSK			2500	

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1	2	3	4	5	6	7	8
		KUR Division	CAP			2000	
			DRF			550	
			DF2			12000	
			DF4			20000	
			RRSK			2500	
		SBP Division	CAP			998	
			DRF			301	
			DF2			9315	
			DF4			13782	
			RRSK			1500	
		<b>Sub Total-WIP</b>	<b>CAP</b>	<b>2210</b>	<b>2208</b>	<b>5000</b>	
			<b>CAP(Nirb)</b>	<b>139834</b>	<b>0</b>	<b>107400</b>	
			<b>DRF</b>	<b>0</b>	<b>0</b>	<b>1401</b>	
			<b>DF2</b>	<b>33668</b>	<b>24783</b>	<b>42200</b>	
			<b>DF3</b>	<b>133343</b>	<b>73029</b>	<b>0</b>	
			<b>DF4</b>	<b>9837</b>	<b>4519</b>	<b>59100</b>	
			<b>RRSK</b>	<b>0</b>	<b>0</b>	<b>6500</b>	
		<b>NEW WORKS</b>					
		<b>SAMBALPUR DIVISION</b>					
553	19-20	Works Under DRM's Power-					
		WAT Division	CAP			4000	
			DRF			5600	
			DF2			800	
			DF4			1800	
			RRSK			7000	
		KUR Division	CAP			4000	
			DRF			5600	
			DF2			800	
			DF4			1800	
			RRSK			2000	
		SBP Division	CAP			2000	
			DRF			3800	
			DF2			400	
			DF4			700	
			RRSK			1000	
		<b>Sub Total-New Works</b>	<b>CAP</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
			<b>DRF</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
			<b>DF2</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
			<b>DF4</b>	<b>0</b>	<b>0</b>	<b>4300</b>	
			<b>RRSK</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
		<b>PH-64 ( Other Specified Works)</b>	<b>CAP</b>	<b>2210</b>	<b>2208</b>	<b>15000</b>	
		<b>Grand Total</b>	<b>DRF</b>	<b>0</b>	<b>0</b>	<b>16401</b>	
			<b>DF2</b>	<b>33668</b>	<b>24783</b>	<b>42200</b>	
			<b>DF3</b>	<b>133343</b>	<b>73029</b>	<b>2000</b>	
			<b>DF4</b>	<b>9837</b>	<b>4519</b>	<b>63400</b>	
			<b>TOTAL</b>	<b>179058</b>	<b>104539</b>	<b>139001</b>	
		<b>PH-65(Training/HRD)</b>					
		<b>WORK IN PROGRESS</b>					
554	19-20	Reserve with HQ	DF3			5000	
			RRSK			2000	
		<b>NEW WORK</b>					
555	19-20	Reserve with HQ	DF3			5000	
			RRSK			1000	
		<b>PH-65(Training/HRD) Grand Total</b>	<b>DF3</b>			<b>10000</b>	
			<b>RRSK</b>			<b>3000</b>	