

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 04/12/2019

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/11/2019 TO 30/11/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	45.97	42.61	44.57	-1.40	-3.05	1.96	4.60
O/Coaching	3.87	5.09	4.71	0.84	21.71	-0.38	-7.47
Goods	589.16	631.82	539.04	-50.12	-8.51	-92.78	-14.68
Sundries	5.81	4.00	4.00	-1.81	-31.15	0.00	0.00
TOTAL	644.81	683.52	592.32	-52.49	-8.14	-91.20	-13.34

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 30/11/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	1117.89	1018.39	1068.85	-49.04	-4.39	50.46	4.95
Other Coaching	105.32	78.55	82.73	-22.59	-21.45	4.18	5.32
Goods	12729.88	10925.96	12324.62	-405.26	-3.18	1398.66	12.80
Sundries	143.62	99.05	105.02	-38.60	-26.88	5.97	6.03
TOTAL	14096.71	12121.95	13581.22	-515.49	-3.66	1459.27	12.04

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21-11-2019 TO 30-11-2019)				UPTO THE PERIOD (FROM 01-04-2019 TO 30-11-2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2698	2708	10	0.37	66254	65973	-281	-0.42
TOTAL	2698	2708	10	0.37	66254	65973	-281	-0.42
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.71	2.71	0.00	0.00	66.70	65.97	-0.73	-1.09

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 21/11/2019 TO 30/11/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	86422	86358	-64	-0.07	5.74	5.75	0.01	0.17

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		CUMMULATIVE TONNES (Millions)		Actual Difference	% -age of Variation
	Budget	2019-20	Budget	2019-20	2018-19	2019-20		
	8642	8636	123.77	127.73	3.96	3.20		
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	5.72	5.75	0.03	0.52	129.89	127.73	-2.16	-1.66

NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 30.11.19 for an amount of Rs.707.62 (Cr), vide Rly. Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.

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EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS. IN THOUSANDS

PASSENGER														
For the Period From 21-11-2019 to 30-11-2019														
No of Passenger							Passenger Earnings							
DIVNS.	Budget	2018-19	2019-20	Variation over Budget		Variation over Prv Yr		Budget	2018-19	2019-20	Variation over Budget		Variation over Prv Yr	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1450	1472	1436	-14	-0.97	-36	-2.45	248700	232381	244171	-4529	-1.82	11790	5.07
SBP	320	294	310	-10	-3.13	16	5.44	45700	42112	44598	-1102	-2.41	2486	5.90
WAT	940	932	962	22	2.34	30	3.22	165300	151630	156936	-8364	-5.06	5306	3.50
TOTAL	2710	2698	2708	-2	-0.07	10	0.37	459700	426123	445705	-13995	-3.04	19582	4.60
CUMULATIVE FROM 01-04-2019 TO 30-11-2019														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget		Variation over Prv Yr		Budget	2018-19	2019-20	Variation over Budget		Variation over Prv Yr	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	34200	33989	33448	-752	-2.20	-541	-1.59	5999700	5465713	5697753	-301947	-5.03	232040	4.25
SBP	8000	7914	8053	53	0.66	139	1.76	1118000	1018548	1076047	-41953	-3.75	57499	5.65
WAT	24500	24351	24472	-28	-0.11	121	0.50	4061200	3699651	3914681	-146519	-3.61	215030	5.81
TOTAL	66700	66254	65973	-727	-1.09	-281	-0.42	11178900	10183912	10688481	-490419	-4.39	504569	4.95

OTHER COACHING														
For the Period From 21-11-2019 to 30-11-2019							CUMULATIVE FROM 01-04-2019 TO 30-11-2019							
DIVNS.	Budget	2018-19	2019-20	Variation over Budget		Variation over Prv Yr		Budget	2018-19	2019-20	Variation over Budget		Variation over Prv Yr	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	20300	25971	26539	6239	30.73	568	2.19	553000	404135	432234	-120766	-21.84	28099	6.95
SBP	2800	3986	4155	1355	48.39	169	4.24	75500	55230	62161	-13339	-17.67	6931	12.55
WAT	15600	20982	16425	825	5.29	-4557	-21.72	424700	326129	332907	-91793	-21.61	6778	2.08
TOTAL	38700	50939	47119	8419	21.75	-3,820	-7.50	1053200	785494	827302	-225898	-21.45	41808	5.32

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the period from 21/11/2019 to 30/11/2019

(FIGS. IN CRORES)

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget		Variation over Prv.Yr.	
				Act. Diff.	% age Vari.	Act. Diff.	% age Vari.
KUR	305.98	363.83	268.55	-37.43	-12.23	-95.28	-26.19
SBP	34.46	30.11	25.09	-9.37	-27.19	-5.02	-16.67
WAT	243.47	233.88	241.40	-2.07	-0.85	7.52	3.22
ORIGINATING GOODS	583.91	627.82	535.04	-48.87	-8.37	-92.78	-14.78
OTHER GOODS	5.25	4.00	4.00	-1.25	-23.81	0.00	0.00
TOTAL GOODS	589.16	631.82	539.04	-50.12	-8.51	-92.78	-14.68

CUMULATIVE FROM 01/04/2019 TO 30/11/2019

DIVISIONS.	Budget Proportion	Previous Year 2018-19	Current Year 2019-20	Variation over Budget		Variation over Prv.Yr.	
				Act. Diff.	% age Vari.	Act. Diff.	% age Vari.
KUR	6597.40	5682.97	6399.76	-197.64	-3.00	716.79	12.61
SBP	742.91	618.82	746.93	4.02	0.54	128.11	20.70
WAT	5249.69	4505.53	4953.30	-296.39	-5.65	447.77	9.94
ORIGINATING GOODS	12590.00	10807.32	12099.99	-490.01	-3.89	1292.67	11.96
OTHER GOODS	139.88	118.64	224.63	84.75	60.59	105.99	89.34
TOTAL GOODS	12729.88	10925.96	12324.62	-405.26	-3.18	1398.66	12.80

NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 30.11.19 for an amount of Rs.707.62 (Cr),vide Rly.Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.

EAST COAST RAILWAY

FAX

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning


Dated : 04-12-2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 30-11-2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		29.26	30.88		
	NON/PRS		13.35	13.69		
	TOTAL	45.97	42.61	44.57	1.96	4.60
OTHER COACHING	PRS		1.36	1.40		
	NON/PRS		3.74	3.31		
	TOTAL	3.87	5.09	4.71	-0.38	-7.47
GOODS		589.16	631.82	539.04	-92.78	-14.68
SUNDRY		5.81	4.00	4.00	0.00	0.00
GROSS		644.81	683.52	592.32	-91.20	-13.34

UPTO THE PERIOD						
PASSENGER	PRS		698.28	746.45		
	NON/PRS		320.11	322.40		
	TOTAL	1,117.89	1018.39	1068.85	50.46	4.95
OTHER COACHING	PRS		31.85	36.86		
	NON/PRS		46.69	45.87		
	TOTAL	105.32	78.55	82.73	4.18	5.32
GOODS		12,729.88	10925.96	12324.62	1398.66	12.80
SUNDRY		143.62	99.05	105.02	5.97	6.03
GROSS		14,096.71	12121.95	13581.22	1459.27	12.04

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Same period of last year	Current Period	Same period of last year	Current Period
NON-SUBURBAN	PRS	568	598	13143	13891
	NON/PRS	2130	2110	53111	52082
	TOTAL	2698	2708	66254	65973


 2019/04/12/19
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EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 30-11-2019

FAX

Dated : 04-12-2019

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-11-2019 TO 30-11-2019			01-04-2019 TO 30-11-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.33	2.32	-0.43	64.56	54.49	-15.60
Earnings (in '000)	8226	8395	2.05	232617	205979	-11.45
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-11-2019 TO 30-11-2019			01-04-2019 TO 30-11-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.12	0.15	25.00	1.82	1.92	5.49
Earnings (in '000)	1031	1282	24.35	15701	14936	-4.87

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