

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 04/11/2019

To,  
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

### [A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/10/2019 TO 31/10/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	46.87	47.85	45.81	-1.06	-2.26	-2.04	-4.26
O/Coaching	4.49	4.85	4.80	0.31	6.90	-0.05	-1.03
Goods	612.29	542.35	518.43	-93.86	-15.33	-23.92	-4.41
Sundries	8.86	4.00	4.00	-4.86	-54.85	0.00	0.00
<b>TOTAL</b>	<b>672.51</b>	<b>599.05</b>	<b>573.04</b>	<b>-99.47</b>	<b>-14.79</b>	<b>-26.01</b>	<b>-4.34</b>

### [B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 31/10/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	979.99	892.76	932.73	-47.26	-4.82	39.97	4.48
Other Coaching	93.74	68.87	72.84	-20.90	-22.30	3.97	5.76
Goods	10962.38	9291.84	10721.43	-240.95	-2.20	1429.59	15.39
Sundries	126.19	79.39	94.79	-31.40	-24.88	15.40	19.40
<b>TOTAL</b>	<b>12162.30</b>	<b>10332.86</b>	<b>11821.79</b>	<b>-340.51</b>	<b>-2.80</b>	<b>1488.93</b>	<b>14.41</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21-10-2019 TO 31-10-2019)				UPTO THE PERIOD (FROM 01-04-2019 TO 31-10-2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	3401	3029	-372	-10.94	58212	57377	-835	-1.43
<b>TOTAL</b>	<b>3401</b>	<b>3029</b>	<b>-372</b>	<b>-10.94</b>	<b>58212</b>	<b>57377</b>	<b>-835</b>	<b>-1.43</b>
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.94	3.03	0.09	3.06	58.59	57.38	-1.21	-2.07

### [D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 21/10/2019 TO 31/10/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	90574	81268	-9306	-10.27	6.04	5.38	-0.66	-10.93

### [E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19		2019-20		Actual Difference	% -age of Variation
		8234		7388		107.73		110.90	3.17	2.94
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation		
	5.95	5.38	-0.57	-9.58	112.72	110.90	-1.82	-1.61		

**NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 31.10.19 for an amount of Rs.615.86 (Cr), vide Rly.Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.**

*[Signature]*  
04/11/19  
DAO

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS. IN THOUSANDS

<b>PASSENGER</b>														
For the Period From 21/10/2019 to 31/10/2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1460	1706	1547	87	5.96	-159	-9.32	240100	246542	241138	1038	0.43	-5404	-2.19
SBP	370	421	413	43	11.62	-8	-1.90	51300	51647	48224	-3076	-6.00	-3423	-6.63
WAT	1110	1274	1069	-41	-3.69	-205	-16.09	177300	180343	168756	-8544	-4.82	-11587	-6.42
<b>TOTAL</b>	<b>2940</b>	<b>3401</b>	<b>3029</b>	<b>89</b>	<b>3.03</b>	<b>-372</b>	<b>-10.94</b>	<b>468700</b>	<b>478532</b>	<b>458118</b>	<b>-10582</b>	<b>-2.26</b>	<b>-20414</b>	<b>-4.27</b>
<b>CUMULATIVE FROM 01/04/2019 TO 31/10/2019</b>														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	29860	29677	28944	-916	-3.07	-733	-2.47	5253700	4786062	4958029	-295671	-5.63	171967	3.59
SBP	7050	6984	7000	-50	-0.71	16	0.23	980900	893658	939543	-41357	-4.22	45885	5.13
WAT	21680	21551	21433	-247	-1.14	-118	-0.55	3565300	3247909	3429680	-135620	-3.80	181771	5.60
<b>TOTAL</b>	<b>58590</b>	<b>58212</b>	<b>57377</b>	<b>-1213</b>	<b>-2.07</b>	<b>-835</b>	<b>-1.43</b>	<b>9799900</b>	<b>8927629</b>	<b>9327252</b>	<b>-472648</b>	<b>-4.82</b>	<b>399623</b>	<b>4.48</b>

<b>OTHER COACHING</b>														
For the Period From 21/10/2019 to 31/10/2019								CUMULATIVE FROM 01/04/2019 TO 31/10/2019						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	23600	27911	26453	2853	12.09	-1458	-5.22	492200	352140	377845	-114355	-23.23	25705	7.30
SBP	3200	4071	4393	1193	37.28	322	7.91	67200	48424	53956	-13244	-19.71	5532	11.42
WAT	18100	16494	17134	-966	-5.34	640	3.88	378000	288117	296549	-81451	-21.55	8432	2.93
<b>TOTAL</b>	<b>44900</b>	<b>48476</b>	<b>47980</b>	<b>3080</b>	<b>6.86</b>	<b>-496</b>	<b>-1.02</b>	<b>937400</b>	<b>688681</b>	<b>728350</b>	<b>-209050</b>	<b>-22.30</b>	<b>39669</b>	<b>5.76</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the period from 21/10/2019 to 31/10/2019

(FIGS. IN CRORES)

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget		Variation over Prv.Yr.	
				Act. Diff.	% age Vari.	Act. Diff.	% age Vari.
KUR	317.81	274.91	283.06	-34.75	-10.93	8.15	2.96
SBP	35.79	31.92	32.99	-2.8	-7.82	1.07	3.35
WAT	252.89	231.52	198.38	-54.51	-21.55	-33.14	-14.31
ORIGINATING GOODS	606.49	538.35	514.43	-92.06	-15.18	-23.92	-4.44
OTHER GOODS	5.80	4.00	4.00	-1.80	-31.03	0.00	0.00
TOTAL GOODS	612.29	542.35	518.43	-93.86	-15.33	-23.92	-4.41

### CUMULATIVE FROM 01/04/2019 TO 31/10/2019

DIVISIONS.	Budget Proportion	Previous Year 2018-19	Current Year 2019-20	Variation over Budget		Variation over Prv.Yr.	
				Act. Diff.	% age Vari.	Act. Diff.	% age Vari.
KUR	5679.46	4820.14	5583.07	-96.39	-1.70	762.93	15.83
SBP	639.54	539.46	671.86	32.32	5.05	132.4	24.54
WAT	4519.27	3827.91	4262.10	-257.17	-5.69	434.19	11.34
ORIGINATING GOODS	10838.27	9187.51	10517.03	-321.24	-2.96	1329.52	14.47
OTHER GOODS	124.11	104.33	204.40	80.29	64.69	100.07	95.92
TOTAL GOODS	10962.38	9291.84	10721.43	-240.95	-2.20	1429.59	15.39

NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 31.10.19 for an amount of Rs.615.86 (Cr), vide Rly.Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.

## EAST COAST RAILWAY

**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 04/11/2019

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 31/10/2019

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.80	30.82		
	NON/PRS		17.05	14.99		
	TOTAL	46.87	47.85	45.81	-2.04	-4.26
OTHER COACHING	PRS		1.55	1.60		
	NON/PRS		3.30	3.20		
	TOTAL	4.49	4.85	4.80	-0.05	-1.03
GOODS		612.29	542.35	518.43	-23.92	-4.41
SUNDRY		8.86	4.00	4.00	0.00	0.00
GROSS		672.51	599.05	573.04	-26.01	-4.34
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		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		611.38	651.16		
	NON/PRS		281.39	281.56		
	TOTAL	979.99	892.76	932.73	39.97	4.48
OTHER COACHING	PRS		27.85	32.51		
	NON/PRS		41.01	40.32		
	TOTAL	93.74	68.87	72.84	3.97	5.76
GOODS		10,962.38	9291.84	10721.43	1429.59	15.39
SUNDRY		126.19	79.39	94.79	15.40	19.40
GROSS		12,162.30	10332.86	11821.79	1488.93	14.41
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	595	596	11472	12067	
	NON/PRS	2806	2433	46740	45310	
	TOTAL	3401	3029	58212	57377	

*B. S. S.*  
04/11/19  
**DAO**

# EAST COAST RAILWAY

## Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31/10/2019

**FAX**

Dated : 04/11/2019

EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/10/2019 TO 31/10/2019			01/04/2019 TO 31/10/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.34	1.91	-18.38	58.37	47.83	-18.06
Earnings (in '000)	8846	6746	-23.74	209576	181425	-13.43

  

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/10/2019 TO 31/10/2019			01/04/2019 TO 31/10/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.14	0.16	14.29	1.62	1.69	4.32
Earnings (in '000)	1335	1275	-4.49	14052	13006	-7.44

*Beal*  
04/11/19  
DAO