

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 23/10/2019

To,  
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA, PCCM, PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

### [A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/10/2019 TO 20/10/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	42.59	33.00	45.71	3.12	7.33	12.71	38.52
O/Coaching	4.09	2.68	2.74	-1.35	-33.01	0.06	2.24
Goods	556.63	434.96	507.90	-48.73	-8.75	72.94	16.77
Sundries	8.06	3.00	3.00	-5.06	-62.78	0.00	0.00
<b>TOTAL</b>	<b>611.37</b>	<b>473.64</b>	<b>559.35</b>	<b>-52.02</b>	<b>-8.51</b>	<b>85.71</b>	<b>18.10</b>

### [B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 20/10/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	933.12	844.90	886.90	-46.22	-4.95	42.00	4.97
Other Coaching	89.25	64.01	68.04	-21.21	-23.76	4.03	6.30
Goods	10350.09	8741.80	10184.24	-165.85	-1.60	1442.44	16.50
Sundries	117.33	75.39	90.79	-26.54	-22.62	15.40	20.43
<b>TOTAL</b>	<b>11489.79</b>	<b>9726.10</b>	<b>11229.97</b>	<b>-259.82</b>	<b>-2.26</b>	<b>1503.87</b>	<b>15.46</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11-10-2019 TO 20-10-2019)				UPTO THE PERIOD (FROM 01-04-2019 TO 20-10-2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2306	3025	719	31.18	54806	54337	-469	-0.86
<b>TOTAL</b>	<b>2306</b>	<b>3025</b>	<b>719</b>	<b>31.18</b>	<b>54806</b>	<b>54337</b>	<b>-469</b>	<b>-0.86</b>
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.69	3.03	0.34	12.64	55.65	54.34	-1.31	-2.35

### [D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 11/10/2019 TO 20/10/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	72672	77449	4777	6.57	4.84	5.17	0.33	6.82

### [E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19	2019-20	Actual Difference	%-age of Variation
		7267	7745	101.69	105.52	3.83	3.77	
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	5.40	5.17	-0.23	-4.26	106.77	105.52	-1.25	-1.17

NB:-Goods Earnings for both the year exclude NTPC & CONCOR advance.

B.P. 23/10/19  
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## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11/10/2019 to 20/10/2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	288.92	221.66	262.70	-26.22	-9.08	41.04	18.51
SBP	32.53	19.72	32.79	0.26	0.80	13.07	66.28
WAT	229.90	190.58	209.41	-20.49	-8.91	18.83	9.88
<b>ORIGINATING GOODS</b>	<b>551.35</b>	<b>431.96</b>	<b>504.90</b>	<b>-46.45</b>	<b>-8.42</b>	<b>72.94</b>	<b>16.89</b>
<b>OTHER GOODS</b>	<b>5.28</b>	<b>3.00</b>	<b>3.00</b>	<b>-2.28</b>	<b>-43.18</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GOODS</b>	<b>556.63</b>	<b>434.96</b>	<b>507.90</b>	<b>-48.73</b>	<b>-8.75</b>	<b>72.94</b>	<b>16.77</b>
<b>CUMULATIVE FROM 01/04/2019 TO 20/10/2019</b>							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	5,361.65	4,545.23	5,300.01	-61.64	-1.15	754.78	16.61
SBP	603.75	507.54	638.87	35.12	5.82	131.33	25.88
WAT	4,266.38	3,596.39	4,063.72	-202.66	-4.75	467.33	12.99
<b>ORIGINATING GOODS</b>	<b>10,231.78</b>	<b>8,649.16</b>	<b>10,002.60</b>	<b>-229.18</b>	<b>-2.24</b>	<b>1,353.44</b>	<b>15.65</b>
<b>OTHER GOODS</b>	<b>118.31</b>	<b>92.64</b>	<b>181.64</b>	<b>63.33</b>	<b>53.53</b>	<b>89.00</b>	<b>96.07</b>
<b>TOTAL GOODS</b>	<b>10,350.09</b>	<b>8,741.80</b>	<b>10,184.24</b>	<b>-165.85</b>	<b>-1.60</b>	<b>1,442.44</b>	<b>16.50</b>

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 11/10/2019 to 20/10/2019

DIVNS.	No of Passenger								Passenger Earnings					
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1330	1095	1538	208	15.64	443	40.46	218200	163158	240911	22711	10.41	77753	47.66
SBP	340	312	360	20	5.88	48	15.38	46600	37454	45155	-1445	-3.10	7701	20.56
WAT	1020	899	1127	107	10.49	228	25.36	161100	129358	171006	9906	6.15	41648	32.20
<b>TOTAL</b>	<b>2690</b>	<b>2306</b>	<b>3025</b>	<b>335</b>	<b>12.45</b>	<b>719</b>	<b>31.18</b>	<b>425900</b>	<b>329970</b>	<b>457072</b>	<b>31172</b>	<b>7.32</b>	<b>127102</b>	<b>38.52</b>

### CUMULATIVE FROM 01/04/2019 TO 20/10/2019

DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
	KUR	28400	27972	27396	-1004	-3.54	-576	-2.06	5013600	4539520	4716891	-296709	-5.92	177371
SBP	6680	6563	6577	-103	-1.54	14	0.21	929600	842011	891152	-38448	-4.14	49141	5.84
WAT	20570	20271	20364	-206	-1.00	93	0.46	3388000	3067498	3260924	-127076	-3.75	193426	6.31
<b>TOTAL</b>	<b>55650</b>	<b>54806</b>	<b>54337</b>	<b>-1313</b>	<b>-2.36</b>	<b>-469</b>	<b>-0.86</b>	<b>9331200</b>	<b>8449029</b>	<b>8868967</b>	<b>-462233</b>	<b>-4.95</b>	<b>419938</b>	<b>4.97</b>

### OTHER COACHING

For the Period From 11/10/2019 to 20/10/2019

CUMULATIVE FROM 01/04/2019 TO 20/10/2019

DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
	KUR	21400	14599	13696	-7704	-36.00	-903	-6.19	468600	324251	351383	-117217	-25.01	27132
SBP	3000	2114	2118	-882	-29.40	4	0.19	64000	44353	49563	-14437	-22.56	5210	11.75
WAT	16500	10059	11543	-4957	-30.04	1484	14.75	359900	271533	279415	-80485	-22.36	7882	2.90
<b>TOTAL</b>	<b>40900</b>	<b>26772</b>	<b>27357</b>	<b>-13543</b>	<b>-33.11</b>	<b>585</b>	<b>2.19</b>	<b>892500</b>	<b>640137</b>	<b>680361</b>	<b>-212139</b>	<b>-23.77</b>	<b>40224</b>	<b>6.28</b>

## EAST COAST RAILWAY

**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 23/10/2019

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 20/10/2019

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		21.32	32.01		
	NON/PRS		11.68	13.70		
	TOTAL	42.59	33.00	45.71	12.71	38.52
OTHER COACHING	PRS		1.82	1.56		
	NON/PRS		0.86	1.18		
	TOTAL	4.09	2.68	2.74	0.06	2.24
GOODS		556.63	434.96	507.90	72.94	16.77
SUNDRY		8.06	3.00	3.00	0.00	0.00
<b>GROSS</b>		<b>611.37</b>	<b>473.64</b>	<b>559.35</b>	<b>85.71</b>	<b>18.10</b>

UPTO THE PERIOD						
PASSENGER	PRS		580.58	620.34		
	NON/PRS		264.33	266.55		
	TOTAL	933.12	844.90	886.90	42.00	4.97
OTHER COACHING	PRS		26.30	30.91		
	NON/PRS		37.71	37.12		
	TOTAL	89.25	64.01	68.04	4.03	6.30
GOODS		10,350.09	8741.80	10184.24	1442.44	16.50
SUNDRY		117.33	75.39	90.79	15.40	20.43
<b>GROSS</b>		<b>11,489.79</b>	<b>9726.10</b>	<b>11229.97</b>	<b>1503.87</b>	<b>15.46</b>

<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD	
		Same period of last year	Current Period	Same period of last year	Current Period
NON-SUBURBAN	PRS	378	596	10877	11471
	NON/PRS	1928	2429	43929	42866
	TOTAL	2306	3025	54806	54337

  
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**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20/10/2019

**FAX**

Dated : 23/10/2019

EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/10/2019 TO 20/10/2019			01/04/2019 TO 20/10/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.04	2.21	8.33	56.03	45.93	-18.03
Earnings (in '000)	5977	8547	43.00	200730	174679	-12.98

  

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/10/2019 TO 20/10/2019			01/04/2019 TO 20/10/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.03	0.05	66.67	1.48	1.53	3.38
Earnings (in '000)	257	430	67.32	12718	11731	-7.76

  
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