

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 23/09/2019

To,

Secy. to GM for kind information of GM, A.S to AGM for kind information of AGM ,
PFA,PCCM,PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/09/2019 TO 20/09/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	46.08	40.66	45.44	-0.64	-1.39	4.78	11.76
O/Coaching	4.74	2.06	2.14	-2.6	-54.85	0.08	3.88
Goods	463.25	429.84	447.40	-15.85	-3.42	17.56	4.09
Sundries	5.17	3.00	3.00	-2.17	-41.97	0.00	0.00
TOTAL	519.24	475.56	497.98	-21.26	-4.09	22.42	4.71

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 20/09/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	801.81	729.27	758.29	-43.52	-5.43	29.02	3.98
Other Coaching	76.31	54.64	58.18	-18.13	-23.76	3.54	6.48
Goods	8773.59	7399.98	8732.52	-41.07	-0.47	1332.54	18.01
Sundries	96.05	67.14	63.38	-32.67	-34.01	-3.76	-5.60
TOTAL	9747.76	8251.03	9612.37	-135.39	-1.39	1361.34	16.50

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11-09-2019 TO 20-09-2019)				UPTO THE PERIOD (FROM 01-04-2019 TO 20-09-2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2594	2724	130	5.01	47346	45975	-1371	-2.90
TOTAL	2594	2724	130	5.01	47346	45975	-1371	-2.90
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.60	2.72	0.12	4.62	47.67	45.98	-1.69	-3.55

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 11/09/2019 TO 20/09/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES(Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	75440	72260	-3180	-4.22	5.01	4.78	-0.23	-4.59

[E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19	2019-20	Actual Difference	%-age of Variation
		7544		7226		86.60	90.59	3.99
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	5.19	4.78	-0.41	-7.90	90.78	90.59	-0.19	-0.21

NB:-Goods earnings for both the year exclude NTPC & CONCOR advance.

[Signature]
23/9/19
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EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11/09/2019 to 20/09/2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	239.22	232.76	239.90	0.68	0.28	7.14	3.07
SBP	26.94	19.81	34.35	7.41	27.51	14.54	73.40
WAT	190.36	174.27	170.15	-20.21	-10.62	-4.12	-2.36
ORIGINATING GOODS	456.52	426.84	444.40	-12.12	-2.65	17.56	4.11
OTHER GOODS	6.73	3.00	3.00	-3.73	-55.42	0.00	0.00
TOTAL GOODS	463.25	429.84	447.40	-15.85	-3.42	17.56	4.09
CUMULATIVE FROM 01/04/2019 TO 20/09/2019							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	4,544.59	3,852.17	4,566.94	22.35	0.49	714.77	18.55
SBP	511.75	433.03	551.36	39.61	7.74	118.33	27.33
WAT	3,616.23	3,037.58	3,467.19	-149.04	-4.12	429.61	14.14
ORIGINATING GOODS	8,672.57	7,322.78	8,585.49	-87.08	-1.00	1,262.71	17.24
OTHER GOODS	101.02	77.20	147.03	46.01	45.55	69.83	90.45
TOTAL GOODS	8,773.59	7,399.98	8,732.52	-41.07	-0.47	1,332.54	18.01

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 11/09/2019 to 20/09/2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1300	1324	1380	80	6.15	56	4.23	238400	208715	234293	-4107	-1.72	25578	12.25
SBP	330	339	334	4	1.21	-5	-1.47	47200	41605	45940	-1260	-2.67	4335	10.42
WAT	970	931	1010	40	4.12	79	8.49	175200	156322	174172	-1028	-0.59	17850	11.42
TOTAL	2600	2594	2724	124	4.77	130	5.01	460800	406642	454405	-6395	-1.39	47763	11.75

CUMULATIVE FROM 01/04/2019 TO 20/09/2019														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	24450	24326	23144	-1306	-5.34	-1182	-4.86	4338600	3950714	4048930	-289670	-6.68	98216	2.49
SBP	5660	5567	5535	-125	-2.21	-32	-0.57	789100	711038	759233	-29867	-3.78	48195	6.78
WAT	17560	17453	17296	-264	-1.50	-157	-0.90	2890400	2630902	2774701	-115699	-4.00	143799	5.47
TOTAL	47670	47346	45975	-1695	-3.56	-1,371	-2.90	8018100	7292654	7582864	-435236	-5.43	290210	3.98

OTHER COACHING														
For the Period From 11/09/2019 to 20/09/2019								CUMULATIVE FROM 01/04/2019 TO 20/09/2019						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	24900	10597	10980	-13920	-55.90	383	3.61	400700	271034	298589	-102111	-25.48	27555	10.17
SBP	3400	1635	1498	-1902	-55.94	-137	-8.38	54700	36583	41810	-12890	-23.56	5227	14.29
WAT	19100	8394	8933	-10167	-53.23	539	6.42	307700	238829	241431	-66269	-21.54	2602	1.09
TOTAL	47400	20626	21411	-25989	-54.83	785	3.81	763100	546446	581830	-181270	-23.75	35384	6.48

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 23/09/2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20/09/2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		29.53	33.98		
	NON/PRS		11.14	11.47		
	TOTAL	46.08	40.66	45.44	4.78	11.76
OTHER COACHING	PRS		1.19	1.28		
	NON/PRS		0.88	0.86		
	TOTAL	4.74	2.06	2.14	0.08	3.88
GOODS		463.25	429.84	447.40	17.56	4.09
SUNDRY		5.17	3.00	3.00	0.00	0.00
GROSS		519.24	475.56	497.98	22.42	4.71
UPTO THE PERIOD						
PASSENGER	PRS		502.59	531.45		
	NON/PRS		226.68	226.83		
	TOTAL	801.81	729.27	758.29	29.02	3.98
OTHER COACHING	PRS		21.77	26.13		
	NON/PRS		32.87	32.05		
	TOTAL	76.31	54.64	58.18	3.54	6.48
GOODS		8,773.59	7399.98	8732.52	1332.54	18.01
SUNDRY		96.05	67.14	63.38	-3.76	-5.60
GROSS		9,747.76	8251.03	9612.37	1361.34	16.50
NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	592	649	9396	9816	
	NON/PRS	2002	2075	37950	36159	
	TOTAL	2594	2724	47346	45975	

23/9/19
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EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

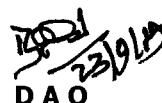
Period Ending : 20/09/2019

FAX

Dated : 23/09/2019

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/09/2019 TO 20/09/2019			01/04/2019 TO 20/09/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	1.90	1.84	-3.16	49.80	39.91	-19.86
Earnings (in '000)	6555	6426	-1.97	179954	152749	-15.12
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/09/2019 TO 20/09/2019			01/04/2019 TO 20/09/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.04	0.04	0.00	1.28	1.29	0.78
Earnings (in '000)	348	352	1.15	10895	9663	-11.31


23/09/19
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