

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 13/09/2019

To,

Secy. to GM for kind information of GM, A.S to AGM for kind information of AGM ,  
PFA,PCCM,PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

### [A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/09/2019 TO 10/09/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	46.11	42.14	44.73	-1.38	-2.99	2.59	6.15
O/Coaching	4.76	2.18	2.15	-2.61	-54.83	-0.03	-1.38
Goods	463.25	379.44	433.16	-30.09	-6.50	53.72	14.16
Sundries	5.16	3.00	3.00	-2.16	-41.86	0.00	0.00
<b>TOTAL</b>	<b>519.28</b>	<b>426.76</b>	<b>483.04</b>	<b>-36.24</b>	<b>-6.98</b>	<b>56.28</b>	<b>13.19</b>

### [B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 10/09/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	755.73	688.60	712.86	-42.87	-5.67	24.26	3.52
Other Coaching	71.57	52.58	56.04	-15.53	-21.70	3.46	6.58
Goods	8310.34	6970.14	8285.12	-25.22	-0.30	1314.98	18.87
Sundries	90.88	64.14	60.38	-30.50	-33.56	-3.76	-5.86
<b>TOTAL</b>	<b>9228.52</b>	<b>7775.46</b>	<b>9114.40</b>	<b>-114.12</b>	<b>-1.24</b>	<b>1338.94</b>	<b>17.22</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01-09-2019 TO 10-09-2019)				UPTO THE PERIOD (FROM 01-04-2019 TO 10-09-2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2575	2591	16	0.62	44752	43249	-1503	-3.36
<b>TOTAL</b>	<b>2575</b>	<b>2591</b>	<b>16</b>	<b>0.62</b>	<b>44752</b>	<b>43249</b>	<b>-1503</b>	<b>-3.36</b>
<b>In Million</b>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.61	2.59	-0.02	-0.77	45.07	43.25	-1.82	-4.04

### [D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 01/09/2019 TO 10/09/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES(Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	66582	73814	7232	10.86	4.46	4.87	0.41	9.19

### [E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19		2019-20		Actual Difference	% -age of Variation
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation		
	6658	7381			81.59	85.81	4.22	5.17		
<b>Rev.Ldg (MT)</b>	FOR THE PERIOD				UPTO THE PERIOD					
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation		
	5.18	4.87	-0.31	-5.98	85.59	85.81	0.22	0.26		

**NB:-Goods earnings for both the years exclude NTPC & CONCOR advance.**

*RSJ*  
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# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 01/09/2019 to 10/09/2019

DIVNS	No of Passenger								Passenger Earnings							
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	1290	1283	1369	79	6.12	86	6.70	238500	223968	243727	5227	2.19	19759	8.82		
SBP	340	290	320	-20	-5.88	30	10.34	47300	36622	43139	-4161	-8.80	6517	17.80		
WAT	980	1002	902	-78	-7.96	-100	-9.98	175300	160803	160481	-14819	-8.45	-322	-0.20		
<b>TOTAL</b>	<b>2610</b>	<b>2575</b>	<b>2591</b>	<b>-19</b>	<b>-0.73</b>	<b>16</b>	<b>0.62</b>	<b>461100</b>	<b>421393</b>	<b>447347</b>	<b>-13753</b>	<b>-2.98</b>	<b>25954</b>	<b>6.16</b>		

CUMULATIVE FROM 01/04/2019 TO 10/09/2019

DIVNS	No of Passenger								Passenger Earnings							
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	23150	23001	21762	-1388	-6.00	-1239	-5.39	4100200	3741973	3814635	-285565	-6.96	72662	1.94		
SBP	5330	5228	5201	-129	-2.42	-27	-0.52	741900	669433	713294	-28606	-3.86	43861	6.55		
WAT	16590	16523	16286	-304	-1.83	-237	-1.43	2715200	2474580	2600649	-11455	-4.22	126069	5.09		
<b>TOTAL</b>	<b>45070</b>	<b>44752</b>	<b>43249</b>	<b>-1821</b>	<b>-4.04</b>	<b>-1,503</b>	<b>-3.36</b>	<b>7557300</b>	<b>6885986</b>	<b>7128578</b>	<b>-428722</b>	<b>-5.67</b>	<b>242592</b>	<b>3.52</b>		

### OTHER COACHING

For the Period From 01/09/2019 to 10/09/2019

CUMULATIVE FROM 01/04/2019 TO 10/09/2019

DIVNS	No of Passenger								Passenger Earnings							
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	25000	11787	11077	-13923	-55.69	-710	-6.02	375800	260437	287608	-88192	-23.47	27171	10.43		
SBP	3400	1451	1509	-1891	-55.62	58	4.00	51300	34947	40312	-10988	-21.42	5365	15.35		
WAT	19200	8559	8916	-10284	-53.56	357	4.17	288600	230435	232498	-56102	-19.44	2063	0.90		
<b>TOTAL</b>	<b>47600</b>	<b>21797</b>	<b>21502</b>	<b>-26098</b>	<b>-54.83</b>	<b>-295</b>	<b>-1.35</b>	<b>715700</b>	<b>525819</b>	<b>560418</b>	<b>-155282</b>	<b>-21.70</b>	<b>34599</b>	<b>6.58</b>		

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01/09/2019 to 10/09/2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	239.22	194.15	237.12	-2.10	-0.88	42.97	22.13
SBP	26.94	19.34	25.46	-1.48	-5.49	6.12	31.64
WAT	190.35	162.95	167.58	-22.77	-11.96	4.63	2.84
<b>ORIGINATING GOODS</b>	<b>456.51</b>	<b>376.44</b>	<b>430.16</b>	<b>-26.35</b>	<b>-5.77</b>	<b>53.72</b>	<b>14.27</b>
<b>OTHER GOODS</b>	<b>6.74</b>	<b>3.00</b>	<b>3.00</b>	<b>-3.74</b>	<b>-55.49</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GOODS</b>	<b>463.25</b>	<b>379.44</b>	<b>433.16</b>	<b>-30.09</b>	<b>-6.50</b>	<b>53.72</b>	<b>14.16</b>
<b>CUMULATIVE FROM 01/04/2019 TO 10/09/2019</b>							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	4,305.37	3,619.41	4,327.04	21.67	0.50	707.63	19.55
SBP	484.81	413.22	517.01	32.20	6.64	103.79	25.12
WAT	3,425.87	2,863.31	3,297.04	-128.83	-3.76	433.73	15.15
<b>ORIGINATING GOODS</b>	<b>8,216.05</b>	<b>6,895.94</b>	<b>8,141.09</b>	<b>-74.96</b>	<b>-0.91</b>	<b>1,245.15</b>	<b>18.06</b>
<b>OTHER GOODS</b>	<b>94.29</b>	<b>74.20</b>	<b>144.03</b>	<b>49.74</b>	<b>52.75</b>	<b>69.83</b>	<b>94.11</b>
<b>TOTAL GOODS</b>	<b>8,310.34</b>	<b>6,970.14</b>	<b>8,285.12</b>	<b>-25.22</b>	<b>-0.30</b>	<b>1,314.98</b>	<b>18.87</b>

## EAST COAST RAILWAY

**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 13/09/2019

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 10/09/2019

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.89	33.82		
	NON/PRS		11.25	10.92		
	TOTAL	46.11	42.14	44.73	2.59	6.15
OTHER COACHING	PRS		1.24	1.30		
	NON/PRS		0.94	0.85		
	TOTAL	4.76	2.18	2.15	-0.03	-1.38
GOODS		463.25	379.44	433.16	53.72	14.16
SUNDRY		5.16	3.00	3.00	0.00	0.00
GROSS		519.28	426.76	483.04	56.28	13.19
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		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		473.06	497.48		
	NON/PRS		215.54	215.38		
	TOTAL	755.73	688.60	712.86	24.26	3.52
OTHER COACHING	PRS		20.59	24.85		
	NON/PRS		32.00	31.19		
	TOTAL	71.57	52.58	56.04	3.46	6.58
GOODS		8,310.34	6970.14	8285.12	1314.98	18.87
SUNDRY		90.88	64.14	60.38	-3.76	-5.86
GROSS		9,228.52	7775.46	9114.40	1338.94	17.22
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	595	631	8804	9166	
	NON/PRS	1980	1960	35948	34083	
	TOTAL	2575	2591	44752	43249	

*[Signature]*  
13/09/19  
DAO

# EAST COAST RAILWAY

## Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10/09/2019

**FAX**

Dated : 13/09/2019

EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/09/2019 TO 10/09/2019			01/04/2019 TO 10/09/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.03	1.75	-13.79	47.90	38.06	-20.54
Earnings (in '000)	7037	6372	-9.45	173398	146324	-15.61
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/09/2019 TO 10/09/2019			01/04/2019 TO 10/09/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.04	0.03	-25.00	1.23	1.25	1.63
Earnings (in '000)	284	285	0.35	10547	9311	-11.72

*2021*  
*13/9/19*  
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