

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 04/09/2019

To,  
Secy. to GM for kind information of GM, A.S to AGM for kind information of AGM ,  
PFA,PCCM,PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

### [A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/08/2019 TO 31/08/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	49.00	46.10	48.76	-0.24	-0.49	2.66	5.77
O/Coaching	3.85	4.29	4.34	0.49	12.73	0.05	1.17
Goods	505.06	471.77	516.66	11.60	2.30	44.89	9.52
Sundries	5.64	4.00	4.00	-1.64	-29.08	0.00	0.00
<b>TOTAL</b>	<b>563.55</b>	<b>526.16</b>	<b>573.76</b>	<b>10.21</b>	<b>1.81</b>	<b>47.60</b>	<b>9.05</b>

### [B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 31/08/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	709.62	646.45	668.12	-41.50	-5.85	21.67	3.35
Other Coaching	66.81	50.40	53.89	-12.92	-19.34	3.49	6.92
Goods	7847.09	6590.70	7851.96	4.87	0.06	1261.26	19.14
Sundries	85.72	61.01	53.54	-32.18	-37.54	-7.47	-12.24
<b>TOTAL</b>	<b>8709.24</b>	<b>7348.56</b>	<b>8627.51</b>	<b>-81.73</b>	<b>-0.94</b>	<b>1278.95</b>	<b>17.40</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21-08-2019 TO 31-08-2019)				UPTO THE PERIOD (FROM 01-04-2019 TO 31-08-2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2932	2728	-204	-6.96	42178	40657	-1521	-3.61
<b>TOTAL</b>	<b>2932</b>	<b>2728</b>	<b>-204</b>	<b>-6.96</b>	<b>42178</b>	<b>40657</b>	<b>-1521</b>	<b>-3.61</b>
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.93	2.73	-0.20	-6.83	42.46	40.66	-1.80	-4.24


### [D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 21/08/2019 TO 31/08/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES(Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	83534	82191	-1343	-1.61	5.53	5.46	-0.07	-1.27

### [E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19	2019-20	Actual Difference	%-age of Variation
		7594		7472		77.13	80.94	3.81
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	5.67	5.46	-0.21	-3.70	80.41	80.94	0.53	0.66

NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 31.08.19 for an amount of Rs.432.00 (Cr),vide Rly.Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.

  
DAO 4/9/19

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the period from 21/08/2019 to 31/08/2019

(FIGS. IN CRORES)

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget		Variation over Prv.Yr.	
				Act. Diff.	% age Vari.	Act. Diff.	% age Vari.
KUR	261.38	266.03	283.66	22.28	8.52	17.63	6.63
SBP	29.43	30.28	32.06	2.63	8.94	1.78	5.88
WAT	207.99	171.46	196.94	-11.05	-5.31	25.48	14.86
ORIGINATING GOODS	498.80	467.77	512.66	13.86	2.78	44.89	9.60
OTHER GOODS	6.26	4.00	4.00	-2.26	-36.10	0.00	0.00
<b>TOTAL GOODS</b>	<b>505.06</b>	<b>471.77</b>	<b>516.66</b>	<b>11.60</b>	<b>2.30</b>	<b>44.89</b>	<b>9.52</b>

### CUMULATIVE FROM 01/04/2019 TO 31/08/2019

DIVISIONS.	Budget Proportion	Previous Year 2018-19	Current Year 2019-20	Variation over Budget		Variation over Prv.Yr.	
				Act. Diff.	% age Vari.	Act. Diff.	% age Vari.
KUR	4066.15	3425.26	4089.92	23.77	0.58	664.66	19.40
SBP	457.87	393.88	491.55	33.68	7.36	97.67	24.80
WAT	3235.52	2700.36	3129.46	-106.06	-3.28	429.10	15.89
ORIGINATING GOODS	7759.54	6519.50	7710.93	-48.61	-0.63	1191.43	18.27
OTHER GOODS	87.55	71.20	141.03	53.48	61.09	69.83	98.08
<b>TOTAL GOODS</b>	<b>7847.09</b>	<b>6590.70</b>	<b>7851.96</b>	<b>4.87</b>	<b>0.06</b>	<b>1261.26</b>	<b>19.14</b>

NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 31.08.19 for an amount of Rs.432.00 (Cr),vide Rly.Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 21/08/2019 to 31/08/2019

DIVNS.	No of Passenger								Passenger Earnings							
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	1530	1506	1419	-111	-7.25	-87	-5.78	265600	249944	269621	4021	1.51	19677	7.87		
SBP	350	334	296	-54	-15.43	-38	-11.38	49100	42840	42781	-6319	-12.87	-59	-0.14		
WAT	1050	1092	1013	-37	-3.52	-79	-7.23	175300	168211	175231	-69	-0.04	7020	4.17		
<b>TOTAL</b>	<b>2930</b>	<b>2932</b>	<b>2728</b>	<b>-202</b>	<b>-6.89</b>	<b>-204</b>	<b>-6.96</b>	<b>490000</b>	<b>460995</b>	<b>487633</b>	<b>-2367</b>	<b>-0.48</b>	<b>26638</b>	<b>5.78</b>		

### CUMULATIVE FROM 01/04/2019 TO 31/08/2019

DIVNS.	No of Passenger								Passenger Earnings							
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	21860	21719	20392	-1468	-6.72	-1327	-6.11	3861700	3517915	3570910	-290790	-7.53	52995	1.51		
SBP	4990	4938	4881	-109	-2.18	-57	-1.15	694600	632812	670154	-24446	-3.52	37342	5.90		
WAT	15610	15521	15384	-226	-1.45	-137	-0.88	2539900	2313776	2440168	-99732	-3.93	126392	5.46		
<b>TOTAL</b>	<b>42460</b>	<b>42178</b>	<b>40657</b>	<b>-1803</b>	<b>-4.25</b>	<b>-1,521</b>	<b>-3.61</b>	<b>7096200</b>	<b>6464503</b>	<b>6681232</b>	<b>-414968</b>	<b>-5.85</b>	<b>216729</b>	<b>3.35</b>		

### OTHER COACHING

For the Period From 21/08/2019 to 31/08/2019

CUMULATIVE FROM 01/04/2019 TO 31/08/2019

DIVNS.	No of Passenger								Passenger Earnings							
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	20200	24181	23966	3766	18.64	-215	-0.89	350800	248656	276532	-74268	-21.17	27876	11.21		
SBP	2800	3730	3955	1155	41.25	225	6.03	47900	33497	38802	-9098	-18.99	5305	15.84		
WAT	15500	15027	15439	-61	-0.39	412	2.74	269400	221877	223582	-45818	-17.01	1705	0.77		
<b>TOTAL</b>	<b>38500</b>	<b>42938</b>	<b>43360</b>	<b>4860</b>	<b>12.62</b>	<b>422</b>	<b>0.98</b>	<b>668100</b>	<b>504030</b>	<b>538916</b>	<b>-129184</b>	<b>-19.34</b>	<b>34886</b>	<b>6.92</b>		

# EAST COAST RAILWAY

## Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31/08/2019

**FAX**

Dated : 04/09/2019

EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/08/2019 TO 31/08/2019			01/04/2019 TO 31/08/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.09	2.16	3.35	45.88	36.32	-20.84
Earnings (in '000)	7567	7777	2.78	166362	139951	-15.88

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/08/2019 TO 31/08/2019			01/04/2019 TO 31/08/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.13	0.12	-7.69	1.19	1.21	1.68
Earnings (in '000)	1226	961	-21.62	10263	9026	-12.05

  
DAO 9/9/19

## EAST COAST RAILWAY

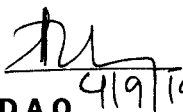
**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 04/09/2019

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 31/08/2019

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		32.07	36.22		
	NON/PRS		14.03	12.55		
	TOTAL	49.00	46.10	48.76	2.66	5.77
OTHER COACHING	PRS		1.27	1.36		
	NON/PRS		3.02	2.97		
	TOTAL	3.85	4.29	4.34	0.05	1.17
GOODS		505.06	471.77	516.66	44.89	9.52
SUNDRY		5.64	4.00	4.00	0.00	0.00
GROSS		563.55	526.16	573.76	47.60	9.05
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		UPTO THE PERIOD				
PASSENGER	PRS		442.17	463.66		
	NON/PRS		204.28	204.46		
	TOTAL	709.62	646.45	668.12	21.67	3.35
OTHER COACHING	PRS		19.34	23.55		
	NON/PRS		31.06	30.34		
	TOTAL	66.81	50.40	53.89	3.49	6.92
GOODS		7,847.09	6590.70	7851.96	1261.26	19.14
SUNDRY		85.72	61.01	53.54	-7.47	-12.24
GROSS		8,709.24	7348.56	8627.51	1278.95	17.40
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	610	695	8209	8535	
	NON/PRS	2322	2033	33969	32122	
	TOTAL	2932	2728	42178	40657	

  
 DAO 4/9/19