

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

**Date of Report : 13/08/2019**

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

### [A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/08/2019 TO 10/08/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	44.55	40.72	41.68	-2.87	-6.44	0.96	2.36
OTHER COACHING	3.50	2.09	2.30	-1.20	-34.29	0.21	10.05
GOODS	459.16	398.38	397.31	-61.85	-13.47	-1.07	-0.27
SUNDRY	5.13	3.00	3.00	-2.13	-41.52	0.00	0.00
<b>TOTAL</b>	<b>512.34</b>	<b>444.19</b>	<b>444.29</b>	<b>-68.05</b>	<b>-13.28</b>	<b>0.10</b>	<b>0.02</b>

### [B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2019 TO 10/08/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	616.07	561.37	579.45	-36.62	-5.94	18.08	3.22
OTHER COACHING	59.45	43.97	47.33	-12.12	-20.39	3.36	7.64
GOODS	6882.89	5718.25	6862.52	-20.37	-0.30	1144.27	20.01
SUNDRY	74.96	54.01	46.54	-28.42	-37.91	-7.47	-13.83
<b>TOTAL</b>	<b>7633.37</b>	<b>6377.60</b>	<b>7535.84</b>	<b>-97.53</b>	<b>-1.28</b>	<b>1158.24</b>	<b>18.16</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/08/2019 TO 10/08/2019)				UPTO THE PERIOD (FROM 01/4/2019 TO 10/08/2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2560	2476	-84	-3.28	36555	35308	-1247	-3.41
<b>TOTAL</b>	<b>2560</b>	<b>2476</b>	<b>-84</b>	<b>-3.28</b>	<b>36555</b>	<b>35308</b>	<b>-1247</b>	<b>-3.41</b>
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.66	2.48	-0.18	-6.77	36.88	35.31	-1.57	-4.26

### [D] NO. OF WAGON LOADED FROM 01/08/2019 TO 10/08/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	70971	62041	-8930	-12.58	4.69	4.08	-0.61	-13.01

### [E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19	2019-20	Actual Difference	%-age of Variation
		7097		6204		66.89	70.65	3.76
Rev .Ldg ( MT )	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	5.15	4.08	-1.07	-20.78	69.60	70.65	1.05	1.51

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 01/08/2019 to 10/08/2019

DIVNS.	No of Passenger				Passenger Earnings									
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1390	1338	1302	-88	-6.33	-36	-2.69	241500	216352	226014	-15486	-6.41	9662	4.47
SBP	320	314	314	-6	-1.88	0	0.00	44600	42481	42202	-2398	-5.38	-279	-0.66
WAT	950	908	860	-90	-9.47	-48	-5.29	159400	148334	148534	-10866	-6.82	200	0.13
<b>TOTAL</b>	<b>2660</b>	<b>2560</b>	<b>2476</b>	<b>-184</b>	<b>-6.92</b>	<b>-84</b>	<b>-3.28</b>	<b>445500</b>	<b>407167</b>	<b>416750</b>	<b>-28750</b>	<b>-6.45</b>	<b>9583</b>	<b>2.35</b>

### CUMULATIVE FROM 01/04/2019 TO 10/08/2019

DIVNS.	No of Passenger				Passenger Earnings									
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	18950	18789	17611	-1339	-7.07	-1178	-6.27	3354700	3052437	3089103	-265597	-7.92	36666	1.20
SBP	4330	4283	4298	-32	-0.74	15	0.35	600800	549233	589915	-10885	-1.81	40682	7.41
WAT	13600	13483	13399	-201	-1.48	-84	-0.62	2205200	2012012	2115530	-89670	-4.07	103518	5.14
<b>TOTAL</b>	<b>36880</b>	<b>36555</b>	<b>35308</b>	<b>-1572</b>	<b>-4.26</b>	<b>-1,247</b>	<b>-3.41</b>	<b>6160700</b>	<b>5613682</b>	<b>5794548</b>	<b>-366152</b>	<b>-5.94</b>	<b>180866</b>	<b>3.22</b>

### OTHER COACHING

For the Period From 01/08/2019 to 10/08/2019

CUMULATIVE FROM 01/04/2019 TO 10/08/2019

DIVNS.	No of Passenger				Passenger Earnings									
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	18400	11637	11945	-6455	-35.08	308	2.65	312200	213591	241152	-71048	-22.76	27561	12.90
SBP	2500	1422	1603	-897	-35.88	181	12.73	42600	28338	33399	-9201	-21.60	5061	17.86
WAT	14100	7824	9450	-4650	-32.98	1626	20.78	239700	197800	198776	-40924	-17.07	976	0.49
<b>TOTAL</b>	<b>35000</b>	<b>20883</b>	<b>22998</b>	<b>-12002</b>	<b>-34.29</b>	<b>2,115</b>	<b>10.13</b>	<b>594500</b>	<b>439729</b>	<b>473327</b>	<b>-121173</b>	<b>-20.38</b>	<b>33598</b>	<b>7.64</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01/08/2019 to 10/08/2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	237.62	204.68	202.11	-35.51	-14.94	-2.57	-1.26
SBP	26.76	22.28	24.76	-2.00	-7.47	2.48	11.13
WAT	189.08	168.42	167.44	-21.64	-11.44	-0.98	-0.58
<b>ORIGINATING GOODS</b>	<b>453.46</b>	<b>395.38</b>	<b>394.31</b>	<b>-59.15</b>	<b>-13.04</b>	<b>-1.07</b>	<b>-0.27</b>
<b>OTHER GOODS</b>	<b>5.70</b>	<b>3.00</b>	<b>3.00</b>	<b>-2.70</b>	<b>-47.37</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GOODS</b>	<b>459.16</b>	<b>398.38</b>	<b>397.31</b>	<b>-61.85</b>	<b>-13.47</b>	<b>-1.07</b>	<b>-0.27</b>
<b>CUMULATIVE FROM 01/04/2019 TO 10/08/2019</b>							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	3,567.15	2,941.34	3,558.18	-8.97	-0.25	616.84	20.97
SBP	401.68	341.06	428.75	27.07	6.74	87.69	25.71
WAT	2,838.45	2,377.65	2,760.36	-78.09	-2.75	382.71	16.10
<b>ORIGINATING GOODS</b>	<b>6,807.28</b>	<b>5,660.05</b>	<b>6,747.29</b>	<b>-59.99</b>	<b>-0.88</b>	<b>1,087.24</b>	<b>19.21</b>
<b>OTHER GOODS</b>	<b>75.61</b>	<b>58.20</b>	<b>115.23</b>	<b>39.62</b>	<b>52.40</b>	<b>57.03</b>	<b>97.99</b>
<b>TOTAL GOODS</b>	<b>6,882.89</b>	<b>5,718.25</b>	<b>6,862.52</b>	<b>-20.37</b>	<b>-0.30</b>	<b>1,144.27</b>	<b>20.01</b>

## EAST COAST RAILWAY

**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 13/08/2019

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 10/08/2019

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		29.85	30.36		
	NON/PRS		10.86	11.32		
	TOTAL	44.55	40.72	41.68	0.96	2.36
OTHER COACHING	PRS		1.12	1.42		
	NON/PRS		0.97	0.88		
	TOTAL	3.50	2.09	2.30	0.21	10.05
GOODS		459.16	398.38	397.31	-1.07	-0.27
SUNDRY		5.13	3.00	3.00	0.00	0.00
GROSS		512.34	444.19	444.29	0.10	0.02
-----						
		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		383.79	398.65		
	NON/PRS		177.58	180.80		
	TOTAL	616.07	561.37	579.45	18.08	3.22
OTHER COACHING	PRS		16.86	20.86		
	NON/PRS		27.11	26.47		
	TOTAL	59.45	43.97	47.33	3.36	7.64
GOODS		6,882.89	5718.25	6862.52	1144.27	20.01
SUNDRY		74.96	54.01	46.54	-7.47	-13.83
GROSS		7,633.37	6377.60	7535.84	1158.24	18.16
-----						
<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	586	573	7100	7301	
	NON/PRS	1974	1903	29455	28007	
	TOTAL	2560	2476	36555	35308	

D A O

**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10/08/2019

**FAX**

Dated : 13/08/2019

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	01/08/2019 TO 10/08/2019			01/04/2019 TO 10/08/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.02	1.67	-17.33	41.77	32.47	-22.26
Earnings (in '000)	7585	6420	-15.36	151681	125487	-17.27
<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	01/08/2019 TO 10/08/2019			01/04/2019 TO 10/08/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.04	0.03	-25.00	1.03	1.06	2.91
Earnings (in '000)	299	293	-2.01	8770	7760	-11.52

D A O