

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 05/08/2019

To,

Secy. to GM for kind information of GM, A.S to AGM for kind information of AGM ,
PFA,PCCM,PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/07/2019 TO 31/07/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	46.11	45.29	49.33	3.22	6.98	4.04	8.92
O/Coaching	4.31	4.27	4.45	0.14	3.25	0.18	4.22
Goods	505.75	486.62	442.64	-63.11	-12.48	-43.98	-9.04
Sundries	5.85	4.00	4.00	-1.85	-31.62	0.00	0.00
TOTAL	562.02	540.18	500.42	-61.60	-10.96	-39.76	-7.36

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2019 TO 31/07/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	571.52	520.65	537.78	-33.74	-5.90	17.13	3.29
Other Coaching	55.95	41.88	45.03	-10.92	-19.52	3.15	7.52
Goods	6423.73	5703.72	6465.21	41.48	0.65	761.49	13.35
Sundries	69.83	53.97	44.01	-25.82	-36.98	-9.96	-18.45
TOTAL	7121.03	6320.22	7092.03	-29	-0.41	771.81	12.21

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21-07-2019 TO 31-07-2019)				UPTO THE PERIOD (FROM 01-04-2019 TO 31-07-2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2864	2928	64	2.23	33995	32832	-1163	-3.42
TOTAL	2864	2928	64	2.23	33995	32832	-1163	-3.42
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	3.04	2.93	-0.11	-3.62	34.22	32.83	-1.39	-4.06

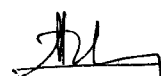
[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 21/07/2019 TO 31/07/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES(Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	83878	82356	-1522	-1.81	5.52	5.42	-0.10	-1.81

[E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19	2019-20	Actual Difference	%-age of Variation
		7625	7487	62.19	66.57	4.38	7.04	
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	5.66	5.42	-0.24	-4.24	64.45	66.57	2.12	3.29

NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 31.07.19 for an amount of Rs.349.86 (Cr),vide Rly.Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.



DAO

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the period from 21/07/2019 to 31/07/2019

(FIGS. IN CRORES)

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget		Variation over Prv.Yr.	
				Act. Diff.	% age Vari.	Act. Diff.	% age Vari.
KUR	261.62	277.44	216.77	-44.85	-17.14	-60.67	-21.87
SBP	29.46	35.02	31.43	1.97	6.69	-3.59	-10.25
WAT	208.18	173.16	190.44	-17.74	-8.52	17.28	9.98
ORIGINATING GOODS	499.26	485.62	438.64	-60.62	-12.14	-46.98	-9.67
OTHER GOODS	6.49	1.00	4.00	-2.49	-38.37	3.00	300.00
TOTAL GOODS	505.75	486.62	442.64	-63.11	-12.48	-43.98	-9.04

CUMULATIVE FROM 01/04/2019 TO 31/07/2019

DIVISIONS.	Budget Proportion	Previous Year 2018-19	Current Year 2019-20	Variation over Budget		Variation over Prv.Yr.	
				Act. Diff.	% age Vari	Act. Diff.	% age Vari
KUR	3329.53	3094.78	3356.07	26.54	0.80	261.29	8.44
SBP	374.92	318.81	403.99	29.07	7.75	85.18	26.72
WAT	2649.37	2234.93	2592.92	-56.45	-2.13	357.99	16.02
ORIGINATING GOODS	6353.82	5648.52	6352.98	-0.84	-0.01	704.46	12.47
OTHER GOODS	69.91	55.20	112.23	42.32	60.53	57.03	103.32
TOTAL GOODS	6423.73	5703.72	6465.21	41.48	0.65	761.49	13.35

NB:-Goods earnings exclude advance deposit of NTPC & CONCOR till end of the period ending 31.07.19 for an amount of Rs.349.86 (Cr),vide Rly.Bd's letter no. 2019/Stat-II/26/10 days basis, New Delhi dtd: 28.06.19.

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 21/07/2019 to 31/07/2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1620	1568	1520	-100	-6.17	-48	-3.06	255300	251295	271355	16055	6.29	20060	7.98
SBP	350	327	372	22	6.29	45	13.76	45000	43689	50996	5996	13.32	7307	16.73
WAT	1070	969	1036	-34	-3.18	67	6.91	160800	157924	170998	10198	6.34	13074	8.28
TOTAL	3040	2864	2928	-112	-3.68	64	2.23	461100	452908	493349	32249	6.99	40441	8.93
CUMULATIVE FROM 01/04/2019 TO 31/07/2019														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	17560	17450	16311	-1249	-7.11	-1139	-6.53	3113200	2836074	2863127	-250073	-8.03	27053	0.95
SBP	4010	3969	3984	-26	-0.65	15	0.38	556200	506752	547713	-8487	-1.53	40961	8.08
WAT	12650	12576	12537	-113	-0.89	-39	-0.31	2045800	1863678	1966970	-78830	-3.85	103292	5.54
TOTAL	34220	33995	32832	-1388	-4.06	-1,163	-3.42	5715200	5206504	5377810	-337390	-5.90	171306	3.29

OTHER COACHING														
For the Period From 21/07/2019 to 31/07/2019								CUMULATIVE FROM 01/04/2019 TO 31/07/2019						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	22600	24926	25190	2590	11.46	264	1.06	293800	201954	229208	-64592	-21.99	27254	13.50
SBP	3100	3308	3825	725	23.39	517	15.63	40100	26916	31795	-8305	-20.71	4879	18.13
WAT	17400	14505	15442	-1958	-11.25	937	6.46	225600	189976	189326	-36274	-16.08	-650	-0.34
TOTAL	43100	42739	44457	1357	3.15	1,718	4.02	559500	418846	450329	-109171	-19.51	31483	7.52

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

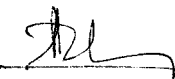
Dated : 05/08/2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 31/07/2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.57	35.15		
	NON/PRS		14.72	14.19		
	TOTAL	46.11	45.29	49.33	4.04	8.92
OTHER COACHING	PRS		1.22	1.29		
	NON/PRS		3.05	3.15		
	TOTAL	4.31	4.27	4.45	0.18	4.22
GOODS		505.75	486.62	442.64	-43.98	-9.04
SUNDRY		5.85	4.00	4.00	0.00	0.00
GROSS		562.02	540.18	500.42	-39.76	-7.36

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		353.93	368.29		
	NON/PRS		166.72	169.49		
	TOTAL	571.52	520.65	537.78	17.13	3.29
OTHER COACHING	PRS		15.75	19.44		
	NON/PRS		26.14	25.59		
	TOTAL	55.95	41.88	45.03	3.15	7.52
GOODS		6,423.73	5703.72	6465.21	761.49	13.35
SUNDRY		69.83	53.97	44.01	-9.96	-18.45
GROSS		7,121.03	6320.22	7092.03	771.81	12.21

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	580	659	6514	6729	
	NON/PRS	2284	2269	27481	26103	
	TOTAL	2864	2928	33995	32832	


DAO

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31/07/2019

FAX

Dated : 05/08/2019

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/07/2019 TO 31/07/2019			01/04/2019 TO 31/07/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.06	2.08	0.97	39.75	30.81	-22.49
Earnings (in '000)	7927	7725	-2.55	144095	119067	-17.37
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/07/2019 TO 31/07/2019			01/04/2019 TO 31/07/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.13	0.21	61.54	0.99	1.03	4.04
Earnings (in '000)	1187	1122	-5.48	8471	7467	-11.85

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