

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 23/07/2019

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/07/2019 TO 20/07/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	41.89	41.41	48.94	7.05	16.83	7.53	18.18
OTHER COACHING	3.92	2.17	2.27	-1.65	-42.09	0.10	4.61
GOODS	459.77	393.89	556.02	96.25	20.93	162.13	41.16
SUNDRY	5.30	4.00	3.00	-2.30	-43.40	-1.00	-25.00
TOTAL	510.88	441.47	610.23	99.35	19.45	168.76	38.23

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2019 TO 20/07/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	525.41	475.38	488.45	-36.96	-7.03	13.07	2.75
OTHER COACHING	51.64	37.61	40.59	-11.05	-21.40	2.98	7.92
GOODS	5917.98	5221.59	6010.27	92.29	1.56	788.68	15.10
SUNDRY	63.98	49.97	40.01	-23.97	-37.46	-9.96	-19.93
TOTAL	6559.01	5784.55	6579.32	20.31	0.31	794.77	13.74

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/07/2019 TO 20/07/2019)				UPTO THE PERIOD (FROM 01/4/2019 TO 20/07/2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2803	3045	242	8.63	31131	29902	-1229	-3.95
TOTAL	2803	3045	242	8.63	31131	29902	-1229	-3.95
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.78	3.05	0.27	9.71	31.18	29.90	-1.28	-4.11

[D] NO. OF WAGON LOADED FROM 11/07/2019 TO 20/07/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	67588	85341	17753	26.27	4.45	5.63	1.18	26.52

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19	2019-20	Actual Difference	%-age of Variation
		6759	8534	56.67	61.15	4.48	7.91	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	5.15	5.63	0.48	9.32	58.79	61.15	2.36	4.01

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11/07/2019 to 20/07/2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	237.84	221.54	317.22	79.38	33.38	95.68	43.19
SBP	26.79	16.96	29.12	2.33	8.70	12.16	71.70
WAT	189.25	151.39	206.68	17.43	9.21	55.29	36.52
ORIGINATING GOODS	453.88	389.89	553.02	99.14	21.84	163.13	41.84
OTHER GOODS	5.89	4.00	3.00	-2.89	-49.07	-1.00	-25.00
TOTAL GOODS	459.77	393.89	556.02	96.25	20.93	162.13	41.16
CUMULATIVE FROM 01/04/2019 TO 20/07/2019							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	3,067.91	2,817.34	3,139.30	71.39	2.33	321.96	11.43
SBP	345.46	283.79	372.56	27.10	7.84	88.77	31.28
WAT	2,441.19	2,061.77	2,402.48	-38.71	-1.59	340.71	16.53
ORIGINATING GOODS	5,854.56	5,162.90	5,914.34	59.78	1.02	751.44	14.55
OTHER GOODS	63.42	58.69	95.93	32.51	51.26	37.24	63.45
TOTAL GOODS	5,917.98	5,221.59	6,010.27	92.29	1.56	788.68	15.10

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11/07/2019 to 20/07/2019

PASSENGER														
For the Period From 11/07/2019 to 20/07/2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1470	1524	1654	184	12.52	130	8.53	232000	228383	273409	41409	17.85	45026	19.72
SBP	330	309	360	30	9.09	51	16.50	40800	39719	48956	8156	19.99	9237	23.26
WAT	980	970	1031	51	5.20	61	6.29	146100	146003	166991	20891	14.30	20988	14.38
TOTAL	2780	2803	3045	265	9.53	242	8.63	418900	414105	489356	70456	16.82	75251	18.17

CUMULATIVE FROM 01/04/2019 TO 20/07/2019

CUMULATIVE FROM 01/04/2019 TO 20/07/2019														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	15940	15883	14789	-1151	-7.22	-1094	-6.89	2857900	2584783	2591776	-266124	-9.31	6993	0.27
SBP	3660	3642	3612	-48	-1.31	-30	-0.82	511200	463063	496716	-14484	-2.83	33653	7.27
WAT	11580	11606	11501	-79	-0.68	-105	-0.90	1885000	1705982	1795971	-89029	-4.72	89989	5.27
TOTAL	31180	31131	29902	-1278	-4.10	-1,229	-3.95	5254100	4753828	4884463	-369637	-7.04	130635	2.75

OTHER COACHING

For the Period From 11/07/2019 to 20/07/2019

CUMULATIVE FROM 01/04/2019 TO 20/07/2019

OTHER COACHING														
For the Period From 11/07/2019 to 20/07/2019														
CUMULATIVE FROM 01/04/2019 TO 20/07/2019														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	20600	11975	11710	-8890	-43.16	-265	-2.21	271200	177028	204058	-67142	-24.76	27030	15.27
SBP	2800	1837	1756	-1044	-37.29	-81	-4.41	37000	23608	27970	-9030	-24.41	4362	18.48
WAT	15800	7856	9251	-6549	-41.45	1395	17.76	208200	175449	173884	-34316	-16.48	-1565	-0.89
TOTAL	39200	21668	22717	-16483	-42.05	1,049	4.84	516400	376085	405912	-110488	-21.40	29827	7.93

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 23/07/2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20/07/2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		29.25	35.31		
	NON/PRS		12.16	13.62		
	TOTAL	41.89	41.41	48.94	7.53	18.18
OTHER COACHING	PRS		1.19	1.26		
	NON/PRS		0.98	1.01		
	TOTAL	3.92	2.17	2.27	0.10	4.61
GOODS		459.77	393.89	556.02	162.13	41.16
SUNDRY		5.30	4.00	3.00	-1.00	-25.00
GROSS		510.88	441.47	610.23	168.76	38.23

		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		323.36	333.15		
	NON/PRS		152.02	155.30		
	TOTAL	525.41	475.38	488.45	13.07	2.75
OTHER COACHING	PRS		14.53	18.15		
	NON/PRS		23.08	22.44		
	TOTAL	51.64	37.61	40.59	2.98	7.92
GOODS		5,917.98	5221.59	6010.27	788.68	15.10
SUNDRY		63.98	49.97	40.01	-9.96	-19.93
GROSS		6,559.01	5784.55	6579.32	794.77	13.74

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	550	646	5934	6070	
	NON/PRS	2253	2399	25197	23832	
	TOTAL	2803	3045	31131	29902	

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20/07/2019

FAX

Dated : 23/07/2019

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/07/2019 TO 20/07/2019			01/04/2019 TO 20/07/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	1.97	1.86	-5.58	37.69	28.72	-23.80
Earnings (in '000)	7065	7112	0.67	136169	111341	-18.23
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/07/2019 TO 20/07/2019			01/04/2019 TO 20/07/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.04	0.04	0.00	0.86	0.81	-5.81
Earnings (in '000)	323	356	10.22	7285	6345	-12.90

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