

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Revised

Date of Report : 17/07/2019

To,
Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/07/2019 TO 10/07/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	41.92	45.02	47.04	5.12	12.21	2.02	4.49
OTHER COACHING	3.92	2.23	2.32	-1.60	-40.82	0.09	4.04
GOODS	459.77	478.30	547.33	87.56	19.04	69.03	14.43
SUNDRY	5.33	4.00	3.00	-2.33	-43.71	-1.00	-25.00
TOTAL	510.94	529.55	599.69	88.75	17.37	70.14	13.25

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2019 TO 10/07/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	483.52	435.20	439.51	-44.01	-9.10	4.31	0.99
OTHER COACHING	47.72	35.44	38.32	-9.40	-19.70	2.88	8.13
GOODS	5458.21	4827.70	5454.25	-3.96	-0.07	626.55	12.98
SUNDRY	58.68	45.97	37.01	-21.67	-36.93	-8.96	-19.49
TOTAL	6048.13	5344.31	5969.09	-79.04	-1.31	624.78	11.69

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/07/2019 TO 10/07/2019)				UPTO THE PERIOD (FROM 01/4/2019 TO 10/07/2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2853	2834	-19	-0.67	28327	26863	-1464	-5.17
TOTAL	2853	2834	-19	-0.67	28327	26863	-1464	-5.17
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.76	2.83	0.07	2.54	28.40	26.86	-1.54	-5.42

[D] NO. OF WAGON LOADED FROM 01/07/2019 TO 10/07/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	82709	80814	-1895	-2.29	5.48	5.36	-0.12	-2.19

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2018-19				2019-20			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	8271	8081	52.22	55.52	3.30	6.32		
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	5.15	5.36	0.21	4.08	53.64	55.52	1.88	3.50

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17/7/19
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EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01/07/2019 to 10/07/2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	237.84	268.63	304.26	66.42	27.93	35.63	13.26
SBP	26.78	24.36	26.79	0.01	0.04	2.43	9.98
WAT	189.25	180.31	213.28	24.03	12.70	32.97	18.29
ORIGINATING GOODS	453.87	473.30	544.33	90.46	19.93	71.03	15.01
OTHER GOODS	5.90	5.00	3.00	-2.90	-49.15	-2.00	-40.00
TOTAL GOODS	459.77	478.30	547.33	87.56	19.04	69.03	14.43
CUMULATIVE FROM 01/04/2019 TO 10/07/2019							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	2,830.07	2,595.80	2,822.08	-7.99	-0.28	226.28	8.72
SBP	318.67	266.83	343.44	24.77	7.77	76.61	28.71
WAT	2,251.94	1,910.38	2,195.80	-56.14	-2.49	285.42	14.94
ORIGINATING GOODS	5,400.68	4,773.01	5,361.32	-39.36	-0.73	588.31	12.33
OTHER GOODS	57.53	54.69	92.93	35.40	61.53	38.24	69.92
TOTAL GOODS	5,458.21	4,827.70	5,454.25	-3.96	-0.07	626.55	12.98

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EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS. IN THOUSANDS

PASSENGER														
For the Period From 01/07/2019 to 10/07/2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1470	1434	1531	61	4.15	97	6.76	232100	246315	256076	23976	10.33	9761	3.96
SBP	320	349	314	-6	-1.88	-35	-10.03	40900	41222	46655	5755	14.07	5433	13.18
WAT	970	1070	989	19	1.96	-81	-7.57	146200	162647	167692	21492	14.70	5045	3.10
TOTAL	2760	2853	2834	74	2.68	-19	-0.67	419200	450184	470423	51223	12.22	20239	4.50

CUMULATIVE FROM 01/04/2019 TO 10/07/2019														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	14470	14357	13141	-1329	-9.18	-1216	-8.47	2625900	2362950	2318357	-307543	-11.71	-44593	-1.89
SBP	3330	3333	3252	-78	-2.34	-81	-2.43	470400	424192	447760	-22640	-4.81	23568	5.56
WAT	10600	10637	10470	-130	-1.23	-167	-1.57	1738900	1564810	1628980	-109920	-6.32	64170	4.10
TOTAL	28400	28327	26863	-1537	-5.41	-1,464	-5.17	4835200	4351952	4395097	-440103	-9.10	43145	0.99

OTHER COACHING														
For the Period From 01/07/2019 to 10/07/2019								CUMULATIVE FROM 01/04/2019 TO 10/07/2019						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	20600	12248	12844	-7756	-37.65	596	4.87	250600	165053	192348	-58252	-23.25	27295	16.54
SBP	2800	1337	1555	-1245	-44.46	218	16.31	34200	21771	26214	-7986	-23.35	4443	20.41
WAT	15800	8721	8843	-6957	-44.03	122	1.40	192400	167593	164633	-27767	-14.43	-2960	-1.77
TOTAL	39200	22306	23242	-15958	-40.71	936	4.20	477200	354417	383195	-94005	-19.70	28778	8.12

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EAST COAST RAILWAY

Telegraphic Report of Advance Gross Earning

Dated : 17/07/2019

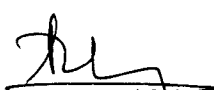
FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10/07/2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		31.79	34.05		
	NON/PRS		13.23	12.99		
	TOTAL	41.92	45.02	47.04	2.02	4.49
OTHER COACHING	PRS		1.22	1.37		
	NON/PRS		1.01	0.95		
	TOTAL	3.92	2.23	2.32	0.09	4.04
GOODS		459.77	478.30	547.33	69.03	14.43
SUNDRY		5.33	4.00	3.00	-1.00	-25.00
GROSS		510.94	529.55	599.69	70.14	13.25

		UPTO THE PERIOD				
		Actual	Percentage	of variation	of variation	of variation
PASSENGER	PRS		295.34	297.83		
	NON/PRS		139.86	141.68		
	TOTAL	483.52	435.20	439.51	4.31	0.99
OTHER COACHING	PRS		13.34	16.89		
	NON/PRS		22.11	21.43		
	TOTAL	47.72	35.44	38.32	2.88	8.13
GOODS		5,458.21	4827.70	5454.25	626.55	12.98
SUNDRY		58.68	45.97	37.01	-8.96	-19.49
GROSS		6,048.13	5344.31	5969.09	624.78	11.69

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	582	627	5384	5424	
	NON/PRS	2271	2207	22943	21439	
	TOTAL	2853	2834	28327	26863	


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EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10/07/2019

FAX

Dated : 17/07/2019

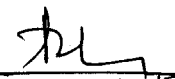
EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/07/2019 TO 10/07/2019			01/04/2019 TO 10/07/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.03	1.82	-10.34	35.72	26.86	-24.80
Earnings (in '000)	7375	6906	-6.36	129104	104229	-19.27
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/07/2019 TO 10/07/2019			01/04/2019 TO 10/07/2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.05	0.05	0.00	0.82	0.77	-6.10
Earnings (in '000)	363	384	5.79	6961	5990	-13.95


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