

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 24/06/2019

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/06/2019 TO 20/06/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	48.37	41.00	46.15	-2.22	-4.59	5.15	12.56
OTHER COACHING	3.98	2.19	2.47	-1.51	-37.94	0.28	12.79
GOODS	539.64	495.25	560.26	20.62	3.82	65.01	13.13
SUNDRY	6.13	4.00	3.00	-3.13	-51.06	-1.00	-25.00
TOTAL	598.12	542.44	611.88	13.76	2.30	69.44	12.80

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2019 TO 20/06/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	393.25	344.42	344.92	-48.33	-12.29	0.50	0.15
OTHER COACHING	39.80	28.98	30.33	-9.47	-23.79	1.35	4.66
GOODS	4458.76	3877.23	4558.76	100.00	2.24	681.53	17.58
SUNDRY	47.22	35.50	29.78	-17.44	-36.93	-5.72	-16.11
TOTAL	4939.03	4286.13	4963.79	24.76	0.50	677.66	15.81

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/06/2019 TO 20/06/2019)				UPTO THE PERIOD (FROM 01/4/2019 TO 20/06/2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2886	2867	-19	-0.66	22607	21155	-1452	-6.42
TOTAL	2886	2867	-19	-0.66	22607	21155	-1452	-6.42
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.86	2.87	0.01	0.35	22.78	21.16	-1.62	-7.11

[D] NO. OF WAGON LOADED FROM 11/06/2019 TO 20/06/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	79876	81561	1685	2.11	5.31	5.42	0.11	2.07

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19	2019-20	Actual Difference	%-age of Variation
		7988	8156	41.58	44.53	2.95	7.09	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	5.26	5.42	0.16	3.04	43.24	44.53	1.29	2.98

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11-06-2019 to 20-06-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	280.69	267.49	307.94	27.25	9.71	40.45	15.12
SBP	31.60	23.92	35.59	3.99	12.63	11.67	48.79
WAT	223.35	198.84	213.73	-9.62	-4.31	14.89	7.49
ORIGINATING GOODS	535.64	490.25	557.26	21.62	4.04	67.01	13.67
OTHER GOODS	4.00	5.00	3.00	-1.00	-25.00	-2.00	-40.00
TOTAL GOODS	539.64	495.25	560.26	20.62	3.82	65.01	13.13
CUMULATIVE FROM 01-04-2019 TO 20-06-2019							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	2,311.53	2,070.12	2,393.28	81.75	3.54	323.16	15.61
SBP	260.28	214.12	288.16	27.88	10.71	74.04	34.58
WAT	1,839.33	1,545.11	1,808.05	-31.28	-1.70	262.94	17.02
ORIGINATING GOODS	4,411.14	3,829.35	4,489.49	78.35	1.78	660.14	17.24
OTHER GOODS	47.62	47.88	69.27	21.65	45.46	21.39	44.67
TOTAL GOODS	4,458.76	3,877.23	4,558.76	100.00	2.24	681.53	17.58

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-06-2019 to 20-06-2019

DIVNS.	No of Passenger				Passenger Earnings									
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1460	1480	1408	-52	-3.56	-72	-4.86	259500	216513	247295	-12205	-4.70	30782	14.22
SBP	330	336	337	7	2.12	1	0.30	47600	42069	45523	-2077	-4.36	3454	8.21
WAT	1070	1070	1122	52	4.86	52	4.86	176600	151417	168660	-7940	-4.50	17243	11.39
TOTAL	2860	2886	2867	7	0.24	-19	-0.66	483700	409999	461478	-22222	-4.59	51479	12.56

CUMULATIVE FROM 01-04-2019 TO 20-06-2019

DIVNS.	No of Passenger				Passenger Earnings									
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	11550	11468	10085	-1465	-12.68	-1383	-12.06	2134400	1864760	1799100	-335300	-15.71	-65660	-3.52
SBP	2670	2637	2623	-47	-1.76	-14	-0.53	382000	337872	354554	-27446	-7.18	16682	4.94
WAT	8560	8502	8447	-113	-1.32	-55	-0.65	1416100	1241583	1295562	-120538	-8.51	53979	4.35
TOTAL	22780	22607	21155	-1625	-7.13	-1,452	-6.42	3932500	3444215	3449216	-483284	-12.29	5001	0.15

OTHER COACHING

For the Period From 11-06-2019 to 20-06-2019

CUMULATIVE FROM 01-04-2019 TO 20-06-2019

DIVNS.	No of Passenger				Passenger Earnings									
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	20900	11921	13039	-7861	-37.61	1118	9.38	209000	129019	149685	-59315	-28.38	20666	16.02
SBP	2800	1517	1761	-1039	-37.11	244	16.08	28500	16677	20517	-7983	-28.01	3840	23.03
WAT	16100	8454	9901	-6199	-38.50	1447	17.12	160500	144102	133114	-27386	-17.06	-10988	-7.63
TOTAL	39800	21892	24701	-15099	-37.94	2,809	12.83	398000	289798	303316	-94684	-23.79	13518	4.66

EAST COAST RAILWAY

FAX

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 24-06-2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20-06-2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		28.18	32.81		
	NON/PRS		12.82	13.34		
	TOTAL	48.37	41.00	46.15	5.15	12.56
OTHER COACHING	PRS		1.29	1.47		
	NON/PRS		0.90	1.00		
	TOTAL	3.98	2.19	2.47	0.28	12.79
GOODS		539.64	495.25	560.26	65.01	13.13
SUNDRY		6.13	4.00	3.00	-1.00	-25.00
GROSS		598.12	542.44	611.88	69.44	12.80

		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		232.53	232.72		
	NON/PRS		111.89	112.20		
	TOTAL	393.25	344.42	344.92	0.50	0.15
OTHER COACHING	PRS		10.88	14.16		
	NON/PRS		18.10	16.17		
	TOTAL	39.80	28.98	30.33	1.35	4.66
GOODS		4,458.76	3877.23	4558.76	681.53	17.58
SUNDRY		47.22	35.50	29.78	-5.72	-16.11
GROSS		4,939.03	4286.13	4963.79	677.66	15.81

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	513	603	4220	4219	
	NON/PRS	2373	2264	18387	16936	
	TOTAL	2886	2867	22607	21155	

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20-06-2019

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

24-06-2019

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-06-2019 TO 20-06-2019			01-04-2019 TO 20-06-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	1.77	1.93	9.04	31.64	22.68	-28.32
Earnings (in '000)	6203	6755	8.90	114386	88424	-22.70
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-06-2019 TO 20-06-2019			01-04-2019 TO 20-06-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.04	0.05	25.00	0.59	0.59	0.00
Earnings (in '000)	349	387	10.89	5322	4379	-17.72

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