

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 14/06/2019

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/06/2019 TO 10/06/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	48.35	41.58	44.86	-3.49	-7.22	3.28	7.89
OTHER COACHING	4.00	2.66	3.03	-0.97	-24.25	0.37	13.91
GOODS	539.68	466.85	540.53	0.85	0.16	73.68	15.78
SUNDRY	6.13	4.00	3.00	-3.13	-51.06	-1.00	-25.00
TOTAL	598.16	515.09	591.42	-6.74	-1.13	76.33	14.82

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2019 TO 10/06/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	344.88	303.42	298.77	-46.11	-13.37	-4.65	-1.53
OTHER COACHING	35.82	26.79	27.86	-7.96	-22.22	1.07	3.99
GOODS	3919.12	3381.98	3998.50	79.38	2.03	616.52	18.23
SUNDRY	41.09	31.50	26.78	-14.31	-34.83	-4.72	-14.98
TOTAL	4340.91	3743.69	4351.91	11.00	0.25	608.22	16.25

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/06/2019 TO 10/06/2019)				UPTO THE PERIOD (FROM 01/4/2019 TO 10/06/2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2767	2688	-79	-2.86	19723	18287	-1436	-7.28
TOTAL	2767	2688	-79	-2.86	19723	18287	-1436	-7.28
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.86	2.69	-0.17	-5.94	19.92	18.29	-1.63	-8.18

[D] NO. OF WAGON LOADED FROM 01/06/2019 TO 10/06/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	77478	81594	4116	5.31	5.14	5.46	0.32	6.23

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19	2019-20	Actual Difference	%-age of Variation
		7748	8159	36.27	39.11	2.84	7.83	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	5.25	5.46	0.21	4.00	37.98	39.11	1.13	2.98

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01-06-2019 to 10-06-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	280.70	243.14	289.33	8.63	3.07	46.19	19.00
SBP	31.61	30.57	32.98	1.37	4.33	2.41	7.88
WAT	223.36	188.14	215.22	-8.14	-3.64	27.08	14.39
ORIGINATING GOODS	535.67	461.85	537.53	1.86	0.35	75.68	16.39
OTHER GOODS	4.01	5.00	3.00	-1.01	-25.19	-2.00	-40.00
TOTAL GOODS	539.68	466.85	540.53	0.85	0.16	73.68	15.78
CUMULATIVE FROM 01-04-2019 TO 10-06-2019							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	2,030.84	1,802.63	2,085.34	54.50	2.68	282.71	15.68
SBP	228.68	190.20	252.57	23.89	10.45	62.37	32.79
WAT	1,615.98	1,346.27	1,594.32	-21.66	-1.34	248.05	18.42
ORIGINATING GOODS	3,875.50	3,339.10	3,932.23	56.73	1.46	593.13	17.76
OTHER GOODS	43.62	42.88	66.27	22.65	51.93	23.39	54.55
TOTAL GOODS	3,919.12	3,381.98	3,998.50	79.38	2.03	616.52	18.23

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-06-2019 to 10-06-2019

PASSENGER														
For the Period From 01-06-2019 to 10-06-2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1450	1403	1276	-174	-12.00	-127	-9.05	259400	220264	240572	-18828	-7.26	20308	9.22
SBP	340	323	333	-7	-2.06	10	3.10	47500	40026	45125	-2375	-5.00	5099	12.74
WAT	1070	1041	1079	9	0.84	38	3.65	176600	155554	162901	-13699	-7.76	7347	4.72
TOTAL	2860	2767	2688	-172	-6.01	-79	-2.86	483500	415844	448598	-34902	-7.22	32754	7.88

CUMULATIVE FROM 01-04-2019 TO 10-06-2019

CUMULATIVE FROM 01-04-2019 TO 10-06-2019														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	10090	9991	8676	-1414	-14.01	-1315	-13.16	1874900	1648247	1551807	-323093	-17.23	-96440	-5.85
SBP	2340	2301	2286	-54	-2.31	-15	-0.65	334400	295803	309031	-25369	-7.59	13228	4.47
WAT	7490	7431	7325	-165	-2.20	-106	-1.43	1239500	1090166	1126902	-112598	-9.08	36736	3.37
TOTAL	19920	19723	18287	-1633	-8.20	-1,436	-7.28	3448800	3034216	2987740	-461060	-13.37	-46476	-1.53

OTHER COACHING

For the Period From 01-06-2019 to 10-06-2019

CUMULATIVE FROM 01-04-2019 TO 10-06-2019

OTHER COACHING														
For the Period From 01-06-2019 to 10-06-2019														
CUMULATIVE FROM 01-04-2019 TO 10-06-2019														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	21000	12443	13527	-7473	-35.59	1084	8.71	188100	117098	136646	-51454	-27.35	19548	16.69
SBP	2900	1559	1621	-1279	-44.10	62	3.98	25700	15160	18756	-6944	-27.02	3596	23.72
WAT	16100	12575	15197	-903	-5.61	2622	20.85	144400	135647	123213	-21187	-14.67	-12434	-9.17
TOTAL	40000	26577	30345	-9655	-24.14	3,768	14.18	358200	267905	278615	-79585	-22.22	10710	4.00

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 14-06-2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10-06-2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		28.87	30.20		
	NON/PRS		12.72	14.66		
	TOTAL	48.35	41.58	44.86	3.28	7.89
OTHER COACHING	PRS		1.26	1.52		
	NON/PRS		1.40	1.51		
	TOTAL	4.00	2.66	3.03	0.37	13.91
GOODS		539.68	466.85	540.53	73.68	15.78
SUNDRY		6.13	4.00	3.00	-1.00	-25.00
GROSS		598.16	515.09	591.42	76.33	14.82

		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		204.34	199.92		
	NON/PRS		99.08	98.86		
	TOTAL	344.88	303.42	298.77	-4.65	-1.53
OTHER COACHING	PRS		9.59	12.69		
	NON/PRS		17.20	15.17		
	TOTAL	35.82	26.79	27.86	1.07	3.99
GOODS		3,919.12	3381.98	3998.50	616.52	18.23
SUNDRY		41.09	31.50	26.78	-4.72	-14.98
GROSS		4,340.91	3743.69	4351.91	608.22	16.25

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	524	550	3707	3616	
	NON/PRS	2243	2138	16016	14671	
	TOTAL	2767	2688	19723	18287	

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10-06-2019

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

14-06-2019

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-06-2019 TO 10-06-2019			01-04-2019 TO 10-06-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.86	1.82	-36.36	29.87	20.75	-30.53
Earnings (in '000)	11236	6795	-39.52	108183	81670	-24.51
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-06-2019 TO 10-06-2019			01-04-2019 TO 10-06-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.04	0.05	25.00	0.55	0.55	0.00
Earnings (in '000)	393	383	-2.54	4973	3991	-19.75

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