

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

**Date of Report : 04/06/2019**

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

**[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/05/2019 TO 31/05/2019**

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	56.04	50.31	46.94	-9.10	-16.24	-3.37	-6.70
OTHER COACHING	6.82	6.34	6.24	-0.58	-8.50	-0.10	-1.58
GOODS	604.68	548.70	630.23	25.55	4.23	81.53	14.86
SUNDRY	5.97	4.00	4.00	-1.97	-33.00	0.00	0.00
<b>TOTAL</b>	<b>673.51</b>	<b>609.35</b>	<b>687.41</b>	<b>13.90</b>	<b>2.06</b>	<b>78.06</b>	<b>12.81</b>

**[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2019 TO 31/05/2019**

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	296.53	261.82	253.92	-42.61	-14.37	-7.90	-3.02
OTHER COACHING	31.82	24.13	24.83	-6.99	-21.97	0.70	2.90
GOODS	3379.44	2902.25	3457.97	78.53	2.32	555.72	19.15
SUNDRY	34.96	26.27	23.51	-11.45	-32.75	-2.76	-10.51
<b>TOTAL</b>	<b>3742.75</b>	<b>3214.47</b>	<b>3760.23</b>	<b>17.48</b>	<b>0.47</b>	<b>545.76</b>	<b>16.98</b>

**[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)**

PASSENGER	FOR THE PERIOD (FROM 21/05/2019 TO 31/05/2019)				UPTO THE PERIOD (FROM 01/4/2019 TO 31/05/2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	3065	2811	-254	-8.29	16949	15609	-1340	-7.91
<b>TOTAL</b>	<b>3065</b>	<b>2811</b>	<b>-254</b>	<b>-8.29</b>	<b>16949</b>	<b>15609</b>	<b>-1340</b>	<b>-7.91</b>
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	3.13	2.81	-0.32	-10.22	17.06	15.61	-1.45	-8.50

**[D] NO. OF WAGON LOADED FROM 21/05/2019 TO 31/05/2019**

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	87596	90880	3284	3.75	5.82	6.09	0.27	4.64

**[E] AVG. NO. OF WAGON LOADED PER DAY**

REVENUE	2018-19		2019-20		2018-19		2019-20		Actual Difference	% -age of Variation
		7963		8262	31.13		33.65		2.52	8.10
Rev .Ldg ( MT )	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation		
	5.88	6.09	0.21	3.57	32.73	33.65	0.92	2.81		

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 21-05-2019 to 31-05-2019

PASSENGER														
For the Period From 21-05-2019 to 31-05-2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1590	1577	1236	-354	-22.26	-341	-21.62	307700	281613	251327	-56373	-18.32	-30286	-10.75
SBP	350	320	331	-19	-5.43	11	3.44	53500	47923	48607	-4893	-9.15	684	1.43
WAT	1190	1168	1244	54	4.54	76	6.51	199200	173534	169514	-29686	-14.90	-4020	-2.32
<b>TOTAL</b>	<b>3130</b>	<b>3065</b>	<b>2811</b>	<b>-319</b>	<b>-10.19</b>	<b>-254</b>	<b>-8.29</b>	<b>560400</b>	<b>503070</b>	<b>469448</b>	<b>-90952</b>	<b>-16.23</b>	<b>-33622</b>	<b>-6.68</b>

### CUMULATIVE FROM 01-04-2019 TO 31-05-2019

CUMULATIVE FROM 01-04-2019 TO 31-05-2019														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	8640	8586	7410	-1230	-14.24	-1176	-13.70	1615500	1427980	1311324	-304176	-18.83	-116656	-8.17
SBP	2000	1978	1953	-47	-2.35	-25	-1.26	286900	255773	263906	-22994	-8.01	8133	3.18
WAT	6420	6385	6246	-174	-2.71	-139	-2.18	1062900	934410	964002	-98898	-9.30	29592	3.17
<b>TOTAL</b>	<b>17060</b>	<b>16949</b>	<b>15609</b>	<b>-1451</b>	<b>-8.51</b>	<b>-1,340</b>	<b>-7.91</b>	<b>2965300</b>	<b>2618163</b>	<b>2539232</b>	<b>-426068</b>	<b>-14.37</b>	<b>-78931</b>	<b>-3.01</b>

### OTHER COACHING

For the Period From 21-05-2019 to 31-05-2019

CUMULATIVE FROM 01-04-2019 TO 31-05-2019

OTHER COACHING														
For the Period From 21-05-2019 to 31-05-2019														
CUMULATIVE FROM 01-04-2019 TO 31-05-2019														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	35800	29054	29161	-6639	-18.54	107	0.37	167100	104655	123119	-43981	-26.32	18464	17.64
SBP	4900	4309	4373	-527	-10.76	64	1.49	22800	13601	17135	-5665	-24.85	3534	25.98
WAT	27500	29993	28821	1321	4.80	-1172	-3.91	128300	123072	108016	-20284	-15.81	-15056	-12.23
<b>TOTAL</b>	<b>68200</b>	<b>63356</b>	<b>62355</b>	<b>-5845</b>	<b>-8.57</b>	<b>-1,001</b>	<b>-1.58</b>	<b>318200</b>	<b>241328</b>	<b>248270</b>	<b>-69930</b>	<b>-21.98</b>	<b>6942</b>	<b>2.88</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21-05-2019 to 31-05-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	314.35	282.65	340.53	26.18	8.33	57.88	20.48
SBP	35.40	32.09	40.80	5.40	15.25	8.71	27.14
WAT	250.14	225.96	244.90	-5.24	-2.09	18.94	8.38
<b>ORIGINATING GOODS</b>	<b>599.89</b>	<b>540.70</b>	<b>626.23</b>	<b>26.34</b>	<b>4.39</b>	<b>85.53</b>	<b>15.82</b>
<b>OTHER GOODS</b>	<b>4.79</b>	<b>8.00</b>	<b>4.00</b>	<b>-0.79</b>	<b>-16.49</b>	<b>-4.00</b>	<b>-50.00</b>
<b>TOTAL GOODS</b>	<b>604.68</b>	<b>548.70</b>	<b>630.23</b>	<b>25.55</b>	<b>4.23</b>	<b>81.53</b>	<b>14.86</b>
<b>CUMULATIVE FROM 01-04-2019 TO 31-05-2019</b>							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	1,750.14	1,559.49	1,796.01	45.87	2.62	236.52	15.17
SBP	197.07	159.63	219.59	22.52	11.43	59.96	37.56
WAT	1,392.62	1,158.13	1,379.10	-13.52	-0.97	220.97	19.08
<b>ORIGINATING GOODS</b>	<b>3,339.83</b>	<b>2,877.25</b>	<b>3,394.70</b>	<b>54.87</b>	<b>1.64</b>	<b>517.45</b>	<b>17.98</b>
<b>OTHER GOODS</b>	<b>39.61</b>	<b>25.00</b>	<b>63.27</b>	<b>23.66</b>	<b>59.73</b>	<b>38.27</b>	<b>153.08</b>
<b>TOTAL GOODS</b>	<b>3,379.44</b>	<b>2,902.25</b>	<b>3,457.97</b>	<b>78.53</b>	<b>2.32</b>	<b>555.72</b>	<b>19.15</b>

## EAST COAST RAILWAY

**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 04-06-2019

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 31-05-2019

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		33.40	30.14		
	NON/PRS		16.90	16.80		
	TOTAL	56.04	50.31	46.94	-3.37	-6.70
OTHER COACHING	PRS		1.47	1.87		
	NON/PRS		4.87	4.37		
	TOTAL	6.82	6.34	6.24	-0.10	-1.58
GOODS		604.68	548.70	630.23	81.53	14.86
SUNDRY		5.97	4.00	4.00	0.00	0.00
GROSS		673.51	609.35	687.41	78.06	12.81
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		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		175.47	169.72		
	NON/PRS		86.34	84.21		
	TOTAL	296.53	261.82	253.92	-7.90	-3.02
OTHER COACHING	PRS		8.32	11.16		
	NON/PRS		15.81	13.66		
	TOTAL	31.82	24.13	24.83	0.70	2.90
GOODS		3,379.44	2902.25	3457.97	555.72	19.15
SUNDRY		34.96	26.27	23.51	-2.76	-10.51
GROSS		3,742.75	3214.47	3760.23	545.76	16.98
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	610	541	3183	3065	
	NON/PRS	2455	2270	13766	12544	
	TOTAL	3065	2811	16949	15609	

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**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 31-05-2019

**FAX**

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

04-06-2019

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	21-05-2019 TO 31-05-2019			01-04-2019 TO 31-05-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	5.13	4.28	-16.57	27.01	18.93	-29.91
Earnings (in '000)	20563	17105	-16.82	96947	74875	-22.77
<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	21-05-2019 TO 31-05-2019			01-04-2019 TO 31-05-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.14	0.15	7.14	0.50	0.50	0.00
Earnings (in '000)	1343	1046	-22.11	4580	3608	-21.22

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