

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 23/05/2019

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/05/2019 TO 20/05/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	50.96	43.65	40.76	-10.20	-20.02	-2.89	-6.62
OTHER COACHING	6.21	3.57	4.19	-2.02	-32.53	0.62	17.37
GOODS	549.69	461.13	572.95	23.26	4.23	111.82	24.25
SUNDRY	5.42	4.00	3.00	-2.42	-44.65	-1.00	-25.00
TOTAL	612.28	512.35	620.90	8.62	1.41	108.55	21.19

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2019 TO 20/05/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	240.49	211.51	206.98	-33.51	-13.93	-4.53	-2.14
OTHER COACHING	25.00	17.80	18.59	-6.41	-25.64	0.79	4.44
GOODS	2774.76	2352.74	2784.47	9.71	0.35	431.73	18.35
SUNDRY	28.99	22.27	19.51	-9.48	-32.70	-2.76	-12.39
TOTAL	3069.24	2604.32	3029.55	-39.69	-1.29	425.23	16.33

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/05/2019 TO 20/05/2019)				UPTO THE PERIOD (FROM 01/4/2019 TO 20/05/2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2787	2633	-154	-5.53	13884	12799	-1085	-7.81
TOTAL	2787	2633	-154	-5.53	13884	12799	-1085	-7.81
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	2.87	2.63	-0.24	-8.36	13.93	12.80	-1.13	-8.11

[D] NO. OF WAGON LOADED FROM 11/05/2019 TO 20/05/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	75614	85798	10184	13.47	5.01	5.77	0.76	15.17

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19		2019-20		Actual Difference	% -age of Variation
		7561		8580	25.31		27.56		2.25	8.89
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation		
	5.34	5.77	0.43	8.05	26.85	27.56	0.71	2.64		

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-05-2019 to 20-05-2019

DIVNS.	No of Passenger								Passenger Earnings					
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1450	1427	1250	-200	-13.79	-177	-12.40	279800	235374	208683	-71117	-25.42	-26691	-11.34
SBP	330	318	329	-1	-0.30	11	3.46	48600	41946	45900	-2700	-5.56	3954	9.43
WAT	1090	1042	1054	-36	-3.30	12	1.15	181200	159159	153034	-28166	-15.54	-6125	-3.85
TOTAL	2870	2787	2633	-237	-8.26	-154	-5.53	509600	436479	407617	-101983	-20.01	-28862	-6.61

CUMULATIVE FROM 01-04-2019 TO 20-05-2019

DIVNS.	No of Passenger								Passenger Earnings					
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	7050	7009	6174	-876	-12.43	-835	-11.91	1307800	1146364	1059994	-247806	-18.95	-86370	-7.53
SBP	1650	1658	1622	-28	-1.70	-36	-2.17	233400	207850	215300	-18100	-7.75	7450	3.58
WAT	5230	5217	5003	-227	-4.34	-214	-4.10	863700	760877	794488	-69212	-8.01	33611	4.42
TOTAL	13930	13884	12799	-1131	-8.12	-1,085	-7.81	2404900	2115091	2069782	-335118	-13.93	-45309	-2.14

OTHER COACHING

For the Period From 11-05-2019 to 20-05-2019

CUMULATIVE FROM 01-04-2019 TO 20-05-2019

DIVNS.	No of Passenger								Passenger Earnings					
	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	32600	12234	18199	-14401	-44.17	5965	48.76	131300	75601	93958	-37342	-28.44	18357	24.28
SBP	4400	1513	2822	-1578	-35.86	1309	86.52	17900	9292	12762	-5138	-28.70	3470	37.34
WAT	25100	21932	20877	-4223	-16.82	-1055	-4.81	100800	93080	79195	-21605	-21.43	-13885	-14.92
TOTAL	62100	35679	41898	-20202	-32.53	6,219	17.43	250000	177973	185915	-64085	-25.63	7942	4.46

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11-05-2019 to 20-05-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	285.78	242.34	295.93	10.15	3.55	53.59	22.11
SBP	32.17	26.82	31.54	-0.63	-1.96	4.72	17.60
WAT	227.39	188.97	242.48	15.09	6.64	53.51	28.32
ORIGINATING GOODS	545.34	458.13	569.95	24.61	4.51	111.82	24.41
OTHER GOODS	4.35	3.00	3.00	-1.35	-31.03	0.00	0.00
TOTAL GOODS	549.69	461.13	572.95	23.26	4.23	111.82	24.25
CUMULATIVE FROM 01-04-2019 TO 20-05-2019							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	1,435.79	1,276.84	1,455.48	19.69	1.37	178.64	13.99
SBP	161.67	127.54	178.79	17.12	10.59	51.25	40.18
WAT	1,142.48	931.36	1,134.20	-8.28	-0.72	202.84	21.78
ORIGINATING GOODS	2,739.94	2,335.74	2,768.47	28.53	1.04	432.73	18.53
OTHER GOODS	34.82	17.00	16.00	-18.82	-54.05	-1.00	-5.88
TOTAL GOODS	2,774.76	2,352.74	2,784.47	9.71	0.35	431.73	18.35

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 23-05-2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20-05-2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		29.06	26.47		
	NON/PRS		14.59	14.29		
	TOTAL	50.96	43.65	40.76	-2.89	-6.62
OTHER COACHING	PRS		1.38	2.11		
	NON/PRS		2.18	2.08		
	TOTAL	6.21	3.57	4.19	0.62	17.37
GOODS		549.69	461.13	572.95	111.82	24.25
SUNDRY		5.42	4.00	3.00	-1.00	-25.00
GROSS		612.28	512.35	620.90	108.55	21.19

		UPTO THE PERIOD				
PASSENGER	PRS		142.07	139.57		
	NON/PRS		69.44	67.41		
	TOTAL	240.49	211.51	206.98	-4.53	-2.14
OTHER COACHING	PRS		6.86	9.30		
	NON/PRS		10.94	9.29		
	TOTAL	25.00	17.80	18.59	0.79	4.44
GOODS		2,774.76	2352.74	2784.47	431.73	18.35
SUNDRY		28.99	22.27	19.51	-2.76	-12.39
GROSS		3,069.24	2604.32	3029.55	425.23	16.33

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	530	477	2573	2524	
	NON/PRS	2257	2156	11311	10275	
	TOTAL	2787	2633	13884	12799	

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20-05-2019

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

23-05-2019

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-05-2019 TO 20-05-2019			01-04-2019 TO 20-05-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	4.63	4.37	-5.62	21.88	14.65	-33.04
Earnings (in '000)	18963	17950	-5.34	76384	57769	-24.37
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-05-2019 TO 20-05-2019			01-04-2019 TO 20-05-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.06	0.05	-16.67	0.36	0.35	-2.78
Earnings (in '000)	499	282	-43.49	3238	2562	-20.88

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