

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 13/05/2019

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/05/2019 TO 10/05/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	45.60	30.33	30.33	0.00	-15.27	-33.49
OTHER COACHING	0.00	3.47	4.39	4.39	0.00	0.92	26.51
GOODS	0.00	467.80	475.75	475.75	0.00	7.95	1.70
SUNDRY	0.00	4.00	3.00	3.00	0.00	-1.00	-25.00
TOTAL	0.00	520.87	513.47	513.47	0.00	-7.40	-1.42

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2019 TO 10/05/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	167.86	166.35	166.35	0.00	-1.51	-0.90
OTHER COACHING	0.00	14.23	14.37	14.37	0.00	0.14	0.98
GOODS	0.00	1888.40	2211.52	2211.52	0.00	323.12	17.11
SUNDRY	0.00	18.27	16.51	16.51	0.00	-1.76	-9.63
TOTAL	0.00	2088.76	2408.75	2408.75	0.00	319.99	15.32

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/05/2019 TO 10/05/2019)				UPTO THE PERIOD (FROM 01/4/2019 TO 10/05/2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2933	2124	-809	-27.58	11097	10230	-867	-7.81
TOTAL	2933	2124	-809	-27.58	11097	10230	-867	-7.81
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	0.0	2.12	2.12	0.00	0.00	10.23	10.23	0.00

[D] NO. OF WAGON LOADED FROM 01/05/2019 TO 10/05/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	76900	69572	-7328	-9.53	5.12	4.69	-0.43	-8.40

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19		2019-20		Actual Difference	% -age of Variation
		7690		6957	20.33		21.79		1.46	7.18
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation		
	0.00	4.69	4.69	0.00	0.00	21.79	21.79		0.00	

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-05-2019 to 10-05-2019

PASSENGER														
For the Period From 01-05-2019 to 10-05-2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1457	848	848	0.00	-609	-41.80	0	250363	113622	113622	0.00	-136741	-54.62
SBP	0	343	302	302	0.00	-41	-11.95	0	44573	37951	37951	0.00	-6622	-14.86
WAT	0	1133	974	974	0.00	-159	-14.03	0	161048	151725	151725	0.00	-9323	-5.79
TOTAL	0	2933	2124	2124	0.00	-809	-27.58	0	455984	303298	303298	0.00	-152686	-33.48

CUMULATIVE FROM 01-04-2019 TO 10-05-2019

CUMULATIVE FROM 01-04-2019 TO 10-05-2019														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	5583	4956	4956	0.00	-627	-11.23	0	910991	851889	851889	0.00	-59102	-6.49
SBP	0	1340	1293	1293	0.00	-47	-3.51	0	165903	169399	169399	0.00	3496	2.11
WAT	0	4174	3981	3981	0.00	-193	-4.62	0	601676	642210	642210	0.00	40534	6.74
TOTAL	0	11097	10230	10230	0.00	-867	-7.81	0	1678570	1663498	1663498	0.00	-15072	-0.90

OTHER COACHING

For the Period From 01-05-2019 to 10-05-2019

CUMULATIVE FROM 01-04-2019 TO 10-05-2019

OTHER COACHING														
For the Period From 01-05-2019 to 10-05-2019														
CUMULATIVE FROM 01-04-2019 TO 10-05-2019														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	13521	22607	22607	0.00	9086	67.20	0	63367	75403	75403	0.00	12036	18.99
SBP	0	1587	2352	2352	0.00	765	48.20	0	7779	9940	9940	0.00	2161	27.78
WAT	0	19626	18891	18891	0.00	-735	-3.75	0	71147	58317	58317	0.00	-12830	-18.03
TOTAL	0	34734	43850	43850	0.00	9,116	26.25	0	142293	143660	143660	0.00	1367	0.96

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01-05-2019 to 10-05-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	247.42	226.65	226.65	0.00	-20.77	-8.39
SBP	0.00	22.80	28.05	28.05	0.00	5.25	23.03
WAT	0.00	193.58	218.05	218.05	0.00	24.47	12.64
ORIGINATING GOODS	0.00	463.80	472.75	472.75	0.00	8.95	1.93
OTHER GOODS	0.00	4.00	3.00	3.00	0.00	-1.00	-25.00
TOTAL GOODS	0.00	467.80	475.75	475.75	0.00	7.95	1.70
CUMULATIVE FROM 01-04-2019 TO 10-05-2019							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	1,034.53	1,159.55	1,159.55	0.00	125.02	12.08
SBP	0.00	100.72	147.25	147.25	0.00	46.53	46.20
WAT	0.00	739.15	891.72	891.72	0.00	152.57	20.64
ORIGINATING GOODS	0.00	1,874.40	2,198.52	2,198.52	0.00	324.12	17.29
OTHER GOODS	0.00	14.00	13.00	13.00	0.00	-1.00	-7.14
TOTAL GOODS	0.00	1,888.40	2,211.52	2,211.52	0.00	323.12	17.11

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 13-05-2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10-05-2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.49	18.75		
	NON/PRS		15.10	11.58		
	TOTAL	0.00	45.60	30.33	-15.27	-33.49
OTHER COACHING	PRS		1.47	2.85		
	NON/PRS		2.00	1.54		
	TOTAL	0.00	3.47	4.39	0.92	26.51
GOODS		0.00	467.80	475.75	7.95	1.70
SUNDRY		0.00	4.00	3.00	-1.00	-25.00
GROSS		0.00	520.87	513.47	-7.40	-1.42

		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		113.02	113.10		
	NON/PRS		54.84	53.25		
	TOTAL	0.00	167.86	166.35	-1.51	-0.90
OTHER COACHING	PRS		5.47	7.19		
	NON/PRS		8.76	7.18		
	TOTAL	0.00	14.23	14.37	0.14	0.98
GOODS		0.00	1888.40	2211.52	323.12	17.11
SUNDRY		0.00	18.27	16.51	-1.76	-9.63
GROSS		0.00	2088.76	2408.75	319.99	15.32

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	544	347	2043	2047	
	NON/PRS	2389	1777	9054	8183	
	TOTAL	2933	2124	11097	10230	

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10-05-2019

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

13-05-2019

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-05-2019 TO 10-05-2019			01-04-2019 TO 10-05-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	6.73	3.17	-52.90	17.25	10.29	-40.35
Earnings (in '000)	16986	12776	-24.79	57421	39825	-30.64
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-05-2019 TO 10-05-2019			01-04-2019 TO 10-05-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.06	0.04	-33.33	0.30	0.30	0.00
Earnings (in '000)	491	286	-41.75	2738	2280	-16.73

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