

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 06/05/2019

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/04/2019 TO 30/04/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	42.64	46.81	46.81	0.00	4.17	9.78
OTHER COACHING	0.00	5.75	4.96	4.96	0.00	-0.79	-13.74
GOODS	0.00	499.60	598.60	598.60	0.00	99.00	19.82
SUNDRY	0.00	4.00	4.00	4.00	0.00	0.00	0.00
TOTAL	0.00	551.99	654.37	654.37	0.00	102.38	18.55

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2019 TO 30/04/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	122.26	135.65	135.65	0.00	13.39	10.95
OTHER COACHING	0.00	10.76	9.98	9.98	0.00	-0.78	-7.25
GOODS	0.00	1420.60	1735.77	1735.77	0.00	315.17	22.19
SUNDRY	0.00	12.00	10.00	10.00	0.00	-2.00	-16.67
TOTAL	0.00	1565.62	1891.40	1891.40	0.00	325.78	20.81

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/04/2019 TO 30/04/2019)				UPTO THE PERIOD (FROM 01/4/2019 TO 30/04/2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2683	2692	9	0.34	8165	8088	-77	-0.94
TOTAL	2683	2692	9	0.34	8165	8088	-77	-0.94
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	0.0	2.69	2.69	0.00	0.00	8.09	8.09	0.00

[D] NO. OF WAGON LOADED FROM 21/04/2019 TO 30/04/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	82236	89453	7217	8.78	5.50	5.96	0.46	8.36

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2018-19		2019-20		2018-19		2019-20		Actual Difference	% -age of Variation
		8224		8945	15.21		17.10		1.89	12.43
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation		
	0.00	5.96	5.96	0.00	0.00	17.10	17.10	0.00		

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21-04-2019 to 30-04-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	270.30	325.09	325.09	0.00	54.79	20.27
SBP	0.00	30.25	44.66	44.66	0.00	14.41	47.64
WAT	0.00	195.05	224.85	224.85	0.00	29.80	15.28
ORIGINATING GOODS	0.00	495.60	594.60	594.60	0.00	99.00	19.98
OTHER GOODS	0.00	4.00	4.00	4.00	0.00	0.00	0.00
TOTAL GOODS	0.00	499.60	598.60	598.60	0.00	99.00	19.82
CUMULATIVE FROM 01-04-2019 TO 30-04-2019							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	787.11	932.90	932.90	0.00	145.79	18.52
SBP	0.00	77.92	119.20	119.20	0.00	41.28	52.98
WAT	0.00	545.57	673.67	673.67	0.00	128.10	23.48
ORIGINATING GOODS	0.00	1,410.60	1,725.77	1,725.77	0.00	315.17	22.34
OTHER GOODS	0.00	10.00	10.00	10.00	0.00	0.00	0.00
TOTAL GOODS	0.00	1,420.60	1,735.77	1,735.77	0.00	315.17	22.19

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-04-2019 to 30-04-2019

PASSENGER														
For the Period From 21-04-2019 to 30-04-2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1345	1343	1343	0.00	-2	-0.15	0	229887	245194	245194	0.00	15307	6.66
SBP	0	270	267	267	0.00	-3	-1.11	0	43096	48271	48271	0.00	5175	12.01
WAT	0	1068	1082	1082	0.00	14	1.31	0	153458	174652	174652	0.00	21194	13.81
TOTAL	0	2683	2692	2692	0.00	9	0.34	0	426441	468117	468117	0.00	41676	9.77

CUMULATIVE FROM 01-04-2019 TO 30-04-2019

DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	4127	4102	4102	0.00	-25	-0.61	0	660628	735401	735401	0.00	74773	11.32
SBP	0	997	979	979	0.00	-18	-1.81	0	121331	130599	130599	0.00	9268	7.64
WAT	0	3041	3007	3007	0.00	-34	-1.12	0	440629	490469	490469	0.00	49840	11.31
TOTAL	0	8165	8088	8088	0.00	-77	-0.94	0	1222588	1356469	1356469	0.00	133881	10.95

OTHER COACHING

For the Period From 21-04-2019 to 30-04-2019

CUMULATIVE FROM 01-04-2019 TO 30-04-2019

DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	24912	26354	26354	0.00	1442	5.79	0	49846	52813	52813	0.00	2967	5.95
SBP	0	3658	3976	3976	0.00	318	8.69	0	6192	7577	7577	0.00	1385	22.37
WAT	0	28883	19238	19238	0.00	-9645	-33.39	0	51521	39458	39458	0.00	-12063	-23.41
TOTAL	0	57453	49568	49568	0.00	-7,885	-13.72	0	107559	99848	99848	0.00	-7711	-7.17

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 06-05-2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 30-04-2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		27.06	30.85		
	NON/PRS		15.58	15.96		
	TOTAL	0.00	42.64	46.81	4.17	9.78
OTHER COACHING	PRS		1.39	1.52		
	NON/PRS		4.35	3.44		
	TOTAL	0.00	5.75	4.96	-0.79	-13.74
GOODS		0.00	499.60	598.60	99.00	19.82
SUNDRY		0.00	4.00	4.00	0.00	0.00
GROSS		0.00	551.99	654.37	102.38	18.55

		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		82.52	94.35		
	NON/PRS		39.74	41.30		
	TOTAL	0.00	122.26	135.65	13.39	10.95
OTHER COACHING	PRS		4.01	4.34		
	NON/PRS		6.75	5.65		
	TOTAL	0.00	10.76	9.98	-0.78	-7.25
GOODS		0.00	1420.60	1735.77	315.17	22.19
SUNDRY		0.00	12.00	10.00	-2.00	-16.67
GROSS		0.00	1565.62	1891.40	325.78	20.81

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	474	553	1499	1700	
	NON/PRS	2209	2139	6666	6388	
	TOTAL	2683	2692	8165	8088	

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 30-04-2019

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

06-05-2019

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-04-2019 TO 30-04-2019			01-04-2019 TO 30-04-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	5.33	2.54	-52.35	10.53	7.13	-32.29
Earnings (in '000)	20923	9790	-53.21	40435	27100	-32.98
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-04-2019 TO 30-04-2019			01-04-2019 TO 30-04-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.16	0.15	-6.25	0.25	0.27	8.00
Earnings (in '000)	1570	1217	-22.48	2247	2031	-9.61

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