

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

**Date of Report : 24/04/2019**

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

**[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/04/2019 TO 20/04/2019**

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	38.58	45.61	45.61	0.00	7.03	18.22
OTHER COACHING	0.00	2.68	2.60	2.60	0.00	-0.08	-2.99
GOODS	0.00	496.70	601.73	601.73	0.00	105.03	21.15
SUNDRY	0.00	4.00	3.00	3.00	0.00	-1.00	-25.00
<b>TOTAL</b>	<b>0.00</b>	<b>541.96</b>	<b>652.94</b>	<b>652.94</b>	<b>0.00</b>	<b>110.98</b>	<b>20.48</b>

**[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2019 TO 20/04/2019**

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	79.61	88.84	88.84	0.00	9.23	11.59
OTHER COACHING	0.00	5.01	5.03	5.03	0.00	0.02	0.40
GOODS	0.00	921.00	1137.17	1137.17	0.00	216.17	23.47
SUNDRY	0.00	8.00	6.00	6.00	0.00	-2.00	-25.00
<b>TOTAL</b>	<b>0.00</b>	<b>1013.62</b>	<b>1237.04</b>	<b>1237.04</b>	<b>0.00</b>	<b>223.42</b>	<b>22.04</b>

**[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)**

PASSENGER	FOR THE PERIOD (FROM 11/04/2019 TO 20/04/2019)				UPTO THE PERIOD (FROM 01/4/2019 TO 20/04/2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2713	2728	15	0.55	5481	5396	-85	-1.55
<b>TOTAL</b>	<b>2713</b>	<b>2728</b>	<b>15</b>	<b>0.55</b>	<b>5481</b>	<b>5396</b>	<b>-85</b>	<b>-1.55</b>
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	0.0	2.73	2.73	0.00	0.00	5.40	5.40	0.00

**[D] NO. OF WAGON LOADED FROM 11/04/2019 TO 20/04/2019**

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	78119	88339	10220	13.08	5.21	5.92	0.71	13.63

**[E] AVG. NO. OF WAGON LOADED PER DAY**

REVENUE	2018-19		2019-20		2018-19	2019-20	Actual Difference	%-age of Variation
		7812		8834		9.71	11.14	1.43
Rev .Ldg ( MT )	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	0.00	5.92	5.92	0.00	0.00	11.14	11.14	0.00

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11-04-2019 to 20-04-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	275.18	329.63	329.63	0.00	54.45	19.79
SBP	0.00	28.70	37.60	37.60	0.00	8.90	31.01
WAT	0.00	189.82	231.50	231.50	0.00	41.68	21.96
<b>ORIGINATING GOODS</b>	<b>0.00</b>	<b>493.70</b>	<b>598.73</b>	<b>598.73</b>	<b>0.00</b>	<b>105.03</b>	<b>21.27</b>
<b>OTHER GOODS</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GOODS</b>	<b>0.00</b>	<b>496.70</b>	<b>601.73</b>	<b>601.73</b>	<b>0.00</b>	<b>105.03</b>	<b>21.15</b>
<b>CUMULATIVE FROM 01-04-2019 TO 20-04-2019</b>							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	516.81	607.81	607.81	0.00	91.00	17.61
SBP	0.00	47.67	74.54	74.54	0.00	26.87	56.37
WAT	0.00	350.52	448.82	448.82	0.00	98.30	28.04
<b>ORIGINATING GOODS</b>	<b>0.00</b>	<b>915.00</b>	<b>1,131.17</b>	<b>1,131.17</b>	<b>0.00</b>	<b>216.17</b>	<b>23.63</b>
<b>OTHER GOODS</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GOODS</b>	<b>0.00</b>	<b>921.00</b>	<b>1,137.17</b>	<b>1,137.17</b>	<b>0.00</b>	<b>216.17</b>	<b>23.47</b>

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 11-04-2019 to 20-04-2019

PASSENGER														
For the Period From 11-04-2019 to 20-04-2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1367	1351	1351	0.00	-16	-1.17	0	209597	246826	246826	0.00	37229	17.76
SBP	0	373	366	366	0.00	-7	-1.88	0	38952	42135	42135	0.00	3183	8.17
WAT	0	973	1011	1011	0.00	38	3.91	0	137223	167155	167155	0.00	29932	21.81
<b>TOTAL</b>	<b>0</b>	<b>2713</b>	<b>2728</b>	<b>2728</b>	<b>0.00</b>	<b>15</b>	<b>0.55</b>	<b>0</b>	<b>385772</b>	<b>456116</b>	<b>456116</b>	<b>0.00</b>	<b>70344</b>	<b>18.23</b>

### CUMULATIVE FROM 01-04-2019 TO 20-04-2019

CUMULATIVE FROM 01-04-2019 TO 20-04-2019														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	2781	2760	2760	0.00	-21	-0.76	0	430742	490209	490209	0.00	59467	13.81
SBP	0	727	712	712	0.00	-15	-2.06	0	78235	82327	82327	0.00	4092	5.23
WAT	0	1973	1924	1924	0.00	-49	-2.48	0	287171	315817	315817	0.00	28646	9.98
<b>TOTAL</b>	<b>0</b>	<b>5481</b>	<b>5396</b>	<b>5396</b>	<b>0.00</b>	<b>-85</b>	<b>-1.55</b>	<b>0</b>	<b>796148</b>	<b>888353</b>	<b>888353</b>	<b>0.00</b>	<b>92205</b>	<b>11.58</b>

### OTHER COACHING

For the Period From 11-04-2019 to 20-04-2019

CUMULATIVE FROM 01-04-2019 TO 20-04-2019

OTHER COACHING														
For the Period From 11-04-2019 to 20-04-2019														
CUMULATIVE FROM 01-04-2019 TO 20-04-2019														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	12082	13352	13352	0.00	1270	10.51	0	24934	26458	26458	0.00	1524	6.11
SBP	0	1320	1841	1841	0.00	521	39.47	0	2534	3601	3601	0.00	1067	42.11
WAT	0	13365	10767	10767	0.00	-2598	-19.44	0	22637	20220	20220	0.00	-2417	-10.68
<b>TOTAL</b>	<b>0</b>	<b>26767</b>	<b>25960</b>	<b>25960</b>	<b>0.00</b>	<b>-807</b>	<b>-3.01</b>	<b>0</b>	<b>50105</b>	<b>50279</b>	<b>50279</b>	<b>0.00</b>	<b>174</b>	<b>0.35</b>

## EAST COAST RAILWAY

**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 24-04-2019

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 20-04-2019

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		26.29	31.11		
	NON/PRS		12.29	14.50		
	TOTAL	0.00	38.58	45.61	7.03	18.22
OTHER COACHING	PRS		1.35	1.47		
	NON/PRS		1.32	1.13		
	TOTAL	0.00	2.68	2.60	-0.08	-2.99
GOODS		0.00	496.70	601.73	105.03	21.15
SUNDRY		0.00	4.00	3.00	-1.00	-25.00
GROSS		0.00	541.96	652.94	110.98	20.48
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		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		55.46	63.50		
	NON/PRS		24.16	25.33		
	TOTAL	0.00	79.61	88.84	9.23	11.59
OTHER COACHING	PRS		2.61	2.82		
	NON/PRS		2.40	2.21		
	TOTAL	0.00	5.01	5.03	0.02	0.40
GOODS		0.00	921.00	1137.17	216.17	23.47
SUNDRY		0.00	8.00	6.00	-2.00	-25.00
GROSS		0.00	1013.62	1237.04	223.42	22.04
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	488	560	1025	1147	
	NON/PRS	2225	2168	4456	4249	
	TOTAL	2713	2728	5481	5396	

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**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20-04-2019

**FAX**

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

24-04-2019

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	11-04-2019 TO 20-04-2019			01-04-2019 TO 20-04-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.94	2.34	-20.41	5.20	4.59	-11.73
Earnings (in '000)	10926	8690	-20.46	19512	17309	-11.29
<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	11-04-2019 TO 20-04-2019			01-04-2019 TO 20-04-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.05	0.06	20.00	0.09	0.12	33.33
Earnings (in '000)	356	400	12.36	677	814	20.24

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