

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

**Date of Report : 15/04/2019**

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

**[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/04/2019 TO 10/04/2019**

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	41.04	43.22	43.22	0.00	2.18	5.31
OTHER COACHING	0.00	2.33	2.43	2.43	0.00	0.10	4.29
GOODS	0.00	424.30	535.44	535.44	0.00	111.14	26.19
SUNDRY	0.00	4.00	3.00	3.00	0.00	-1.00	-25.00
<b>TOTAL</b>	<b>0.00</b>	<b>471.67</b>	<b>584.09</b>	<b>584.09</b>	<b>0.00</b>	<b>112.42</b>	<b>23.83</b>

**[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2019 TO 10/04/2019**

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2018-19	2019-20	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	41.04	43.22	43.22	0.00	2.18	5.31
OTHER COACHING	0.00	2.33	2.43	2.43	0.00	0.10	4.29
GOODS	0.00	424.30	535.44	535.44	0.00	111.14	26.19
SUNDRY	0.00	4.00	3.00	3.00	0.00	-1.00	-25.00
<b>TOTAL</b>	<b>0.00</b>	<b>471.67</b>	<b>584.09</b>	<b>584.09</b>	<b>0.00</b>	<b>112.42</b>	<b>23.83</b>

**[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)**

PASSENGER	FOR THE PERIOD (FROM 01/04/2019 TO 10/04/2019)				UPTO THE PERIOD (FROM 01/4/2019 TO 10/04/2019)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
NON-SUBURBAN	2767	2668	-99	-3.58	2767	2668	-99	-3.58
<b>TOTAL</b>	<b>2767</b>	<b>2668</b>	<b>-99</b>	<b>-3.58</b>	<b>2767</b>	<b>2668</b>	<b>-99</b>	<b>-3.58</b>
<u>In Million</u>	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation
	0.0	2.67	2.67	0.00	0.00	2.67	2.67	0.00

**[D] NO. OF WAGON LOADED FROM 01/04/2019 TO 10/04/2019**

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2018-19	2019-20	Actual Difference	%-age of Variation	2018-19	2019-20	Actual Difference	%-age of Variation
	67340	78235	10895	16.18	4.50	5.22	0.72	16.00

**[E] AVG. NO. OF WAGON LOADED PER DAY**

REVENUE	2018-19		2019-20		2018-19		2019-20		Actual Difference	% -age of Variation
		6734		7824	4.50		5.22		0.72	16.00
Rev .Ldg ( MT )	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2019-20	Actual Difference	%-age of Variation	Budget	2019-20	Actual Difference	%-age of Variation		
	0.00	5.22	5.22	0.00	0.00	5.22	5.22	0.00		

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

<b>PASSENGER</b>														
For the Period From 01-04-2019 to 10-04-2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1413	1408	1408	0.00	-5	-0.35	0	221142	243383	243383	0.00	22241	10.06
SBP	0	354	346	346	0.00	-8	-2.26	0	39283	40192	40192	0.00	909	2.31
WAT	0	1000	914	914	0.00	-86	-8.60	0	149949	148662	148662	0.00	-1287	-0.86
<b>TOTAL</b>	<b>0</b>	<b>2767</b>	<b>2668</b>	<b>2668</b>	<b>0.00</b>	<b>-99</b>	<b>-3.58</b>	<b>0</b>	<b>410374</b>	<b>432237</b>	<b>432237</b>	<b>0.00</b>	<b>21863</b>	<b>5.33</b>
<b>CUMULATIVE FROM 01-04-2019 TO 10-04-2019</b>														
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1413	1408	1408	0.00	-5	-0.35	0	221142	243383	243383	0.00	22241	10.06
SBP	0	354	346	346	0.00	-8	-2.26	0	39283	40192	40192	0.00	909	2.31
WAT	0	1000	914	914	0.00	-86	-8.60	0	149949	148662	148662	0.00	-1287	-0.86
<b>TOTAL</b>	<b>0</b>	<b>2767</b>	<b>2668</b>	<b>2668</b>	<b>0.00</b>	<b>-99</b>	<b>-3.58</b>	<b>0</b>	<b>410374</b>	<b>432237</b>	<b>432237</b>	<b>0.00</b>	<b>21863</b>	<b>5.33</b>

<b>OTHER COACHING</b>														
For the Period From 01-04-2019 to 10-04-2019								CUMULATIVE FROM 01-04-2019 TO 10-04-2019						
DIVNS.	Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.		Budget	2018-19	2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	12852	13106	13106	0.00	254	1.98	0	12852	13106	13106	0.00	254	1.98
SBP	0	1215	1760	1760	0.00	545	44.86	0	1215	1760	1760	0.00	545	44.86
WAT	0	9271	9454	9454	0.00	183	1.97	0	9271	9454	9454	0.00	183	1.97
<b>TOTAL</b>	<b>0</b>	<b>23338</b>	<b>24320</b>	<b>24320</b>	<b>0.00</b>	<b>982</b>	<b>4.21</b>	<b>0</b>	<b>23338</b>	<b>24320</b>	<b>24320</b>	<b>0.00</b>	<b>982</b>	<b>4.21</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01-04-2019 to 10-04-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	241.63	278.18	278.18	0.00	36.55	15.13
SBP	0.00	18.97	36.94	36.94	0.00	17.97	94.73
WAT	0.00	160.70	217.32	217.32	0.00	56.62	35.23
<b>ORIGINATING GOODS</b>	<b>0.00</b>	<b>421.30</b>	<b>532.44</b>	<b>532.44</b>	<b>0.00</b>	<b>111.14</b>	<b>26.38</b>
<b>OTHER GOODS</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GOODS</b>	<b>0.00</b>	<b>424.30</b>	<b>535.44</b>	<b>535.44</b>	<b>0.00</b>	<b>111.14</b>	<b>26.19</b>
<b>CUMULATIVE FROM 01-04-2019 TO 10-04-2019</b>							
DIVISIONS	Budget	Previous Year 2018-19	Current Year 2019-20	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	241.63	278.18	278.18	0.00	36.55	15.13
SBP	0.00	18.97	36.94	36.94	0.00	17.97	94.73
WAT	0.00	160.70	217.32	217.32	0.00	56.62	35.23
<b>ORIGINATING GOODS</b>	<b>0.00</b>	<b>421.30</b>	<b>532.44</b>	<b>532.44</b>	<b>0.00</b>	<b>111.14</b>	<b>26.38</b>
<b>OTHER GOODS</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GOODS</b>	<b>0.00</b>	<b>424.30</b>	<b>535.44</b>	<b>535.44</b>	<b>0.00</b>	<b>111.14</b>	<b>26.19</b>

**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10-04-2019

**FAX**

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

15-04-2019

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	01-04-2019 TO 10-04-2019			01-04-2019 TO 10-04-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	2.26	2.25	-0.44	2.26	2.25	-0.44
Earnings (in '000)	8586	8619	0.38	8586	8619	0.39
<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	01-04-2019 TO 10-04-2019			01-04-2019 TO 10-04-2019		
	Last Year 2018-19	Current Year 2019-20	% of Variation	Last Year 2018-19	Current Year 2019-20	(%) of Variation
Tonnes (in '000)	0.04	0.06	50.00	0.04	0.06	50.00
Earnings (in '000)	321	413	28.66	321	413	28.66

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## EAST COAST RAILWAY

**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 15-04-2019

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 10-04-2019

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		29.17	32.39		
	NON/PRS		11.87	10.83		
	TOTAL	0.00	41.04	43.22	2.18	5.31
OTHER COACHING	PRS		1.26	1.36		
	NON/PRS		1.08	1.08		
	TOTAL	0.00	2.33	2.43	0.10	4.29
GOODS		0.00	424.30	535.44	111.14	26.19
SUNDRY		0.00	4.00	3.00	-1.00	-25.00
GROSS		0.00	471.67	584.09	112.42	23.83
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		UPTO THE PERIOD				
PASSENGER	PRS		29.17	32.39		
	NON/PRS		11.87	10.83		
	TOTAL	0.00	41.04	43.22	2.18	5.31
OTHER COACHING	PRS		1.26	1.36		
	NON/PRS		1.08	1.08		
	TOTAL	0.00	2.33	2.43	0.10	4.29
GOODS		0.00	424.30	535.44	111.14	26.19
SUNDRY		0.00	4.00	3.00	-1.00	-25.00
GROSS		0.00	471.67	584.09	112.42	23.83
<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	538	587	538	587	
	NON/PRS	2229	2081	2229	2081	
	TOTAL	2767	2668	2767	2668	

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