

## EAST COAST RAILWAY

### 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 04/04/2019

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

**[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/03/2019 TO 31/03/2019**

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	52.41	45.25	48.19	-4.22	-8.05	2.94	6.50
OTHER COACHING	1.77	4.56	4.75	2.98	168.36	0.19	4.17
GOODS	742.87	1057.37	1363.27	620.40	83.51	305.90	28.93
SUNDRY	-0.32	6.00	34.05	34.37	10740.63	28.05	467.50
<b>TOTAL</b>	<b>796.73</b>	<b>1113.18</b>	<b>1450.26</b>	<b>653.53</b>	<b>82.03</b>	<b>337.08</b>	<b>30.28</b>

**[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 31/03/2019**

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	1574.19	1433.37	1528.30	-45.89	-2.92	94.93	6.62
OTHER COACHING	133.41	119.92	118.84	-14.57	-10.92	-1.08	-0.90
GOODS	19250.28	17670.74	18952.06	-298.22	-1.55	1281.32	7.25
SUNDRY	214.64	145.66	190.01	-24.63	-11.48	44.35	30.45
<b>TOTAL</b>	<b>21172.52</b>	<b>19369.69</b>	<b>20789.21</b>	<b>-383.31</b>	<b>-1.81</b>	<b>1419.52</b>	<b>7.33</b>

**[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)**

PASSENGER	FOR THE PERIOD (FROM 21/03/2019 TO 31/03/2019)				UPTO THE PERIOD (FROM 01/4/2018 TO 31/03/2019)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	3069	3223	154	5.02	95964	99682	3718	3.87
<b>TOTAL</b>	<b>3069</b>	<b>3223</b>	<b>154</b>	<b>5.02</b>	<b>95964</b>	<b>99682</b>	<b>3718</b>	<b>3.87</b>
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	3.2	3.22	0.02	0.63	96.44	99.68	3.24	3.36

**[D] NO. OF WAGON LOADED FROM 21/03/2019 TO 31/03/2019**

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	99203	110451	11248	11.34	6.60	7.33	0.73	11.06

**[E] AVG. NO. OF WAGON LOADED PER DAY**

REVENUE	2017-18		2018-19		2017-18		2018-19		Actual Difference	% -age of Variation
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation		
	9018	10041	182.73	191.74	9.01	4.93				
Rev .Ldg ( MT )	FOR THE PERIOD				UPTO THE PERIOD				Actual Difference	% -age of Variation
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation		
	6.71	7.33	0.62	9.24	196.00	191.74	-4.26	-2.17		

Foot Note: Rs. 998.27cr towards NTPC and CONCOR advance freight for the year 2018-19 is included in goods earning.

*Vinayak*  
DAO 04/04/19

## EAST COAST RAILWAY

### ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

<b>PASSENGER</b>															
For the Period From 21-03-2019 to 31-03-2019															
No of Passenger									Passenger Earnings						
DIVNS	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	1630	1495	1688	58	3.56	193	12.91	283000	246532	262411	-20589	-7.28	15879	6.44	
SBP	380	531	493	113	29.74	-38	-7.16	52400	46231	48191	-4209	-8.03	1960	4.24	
WAT	1190	1043	1042	-148	-12.44	-1	-0.10	188700	159765	171270	-17430	-9.24	11505	7.20	
<b>TOTAL</b>	<b>3200</b>	<b>3069</b>	<b>3223</b>	<b>23</b>	<b>0.72</b>	<b>154</b>	<b>5.02</b>	<b>524100</b>	<b>452528</b>	<b>481872</b>	<b>-42228</b>	<b>-8.06</b>	<b>29344</b>	<b>6.48</b>	

  

<b>CUMULATIVE FROM 01-04-2018 TO 31-03-2019</b>															
DIVNS	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	49190	49070	51132	1942	3.95	2062	4.20	8500400	7715921	8195598	-304802	-3.59	479677	6.22	
SBP	11570	11837	12272	702	6.07	435	3.67	1574400	1429195	1543448	-30952	-1.97	114253	7.99	
WAT	35680	35057	36278	598	1.68	1221	3.48	5667100	5188574	5543941	-123159	-2.17	355367	6.85	
<b>TOTAL</b>	<b>96440</b>	<b>95964</b>	<b>99682</b>	<b>3242</b>	<b>3.36</b>	<b>3,718</b>	<b>3.87</b>	<b>15741900</b>	<b>14333690</b>	<b>15282987</b>	<b>-458913</b>	<b>-2.92</b>	<b>949297</b>	<b>6.62</b>	

<b>OTHER COACHING</b>															
For the Period From 21-03-2019 to 31-03-2019									CUMULATIVE FROM 01-04-2018 TO 31-03-2019						
DIVNS	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	9000	26610	26966	17966	199.62	356	1.34	680200	611466	624016	-56184	-8.26	12550	2.05	
SBP	1100	3531	3822	2722	247.45	291	8.24	80100	77613	85120	5020	6.27	7507	9.67	
WAT	7600	15507	16728	9128	120.11	1221	7.87	573800	510110	479255	-94545	-16.48	-30855	-6.05	
<b>TOTAL</b>	<b>17700</b>	<b>45648</b>	<b>47516</b>	<b>29816</b>	<b>168.45</b>	<b>1,868</b>	<b>4.09</b>	<b>1334100</b>	<b>1199189</b>	<b>1188391</b>	<b>-145709</b>	<b>-10.92</b>	<b>-10798</b>	<b>-0.90</b>	

**EAST COAST RAILWAY**  
**DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS**

For the Period From 21-03-2019 to 31-03-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	413.21	776.00	1,000.55	587.34	142.14	224.55	28.94
SBP	48.86	39.42	55.24	6.38	13.06	15.82	40.13
WAT	274.67	239.95	305.48	30.81	11.22	65.53	27.31
<b>ORIGINATING GOODS</b>	<b>736.74</b>	<b>1,055.37</b>	<b>1,361.27</b>	<b>624.53</b>	<b>84.77</b>	<b>305.90</b>	<b>28.99</b>
<b>OTHER GOODS</b>	<b>6.13</b>	<b>2.00</b>	<b>2.00</b>	<b>-4.13</b>	<b>-67.37</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GOODS</b>	<b>742.87</b>	<b>1,057.37</b>	<b>1,363.27</b>	<b>620.40</b>	<b>83.51</b>	<b>305.90</b>	<b>28.93</b>

**CUMULATIVE FROM 01-04-2018 TO 31-03-2019**

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	11,197.85	10,172.02	10,452.80	-745.05	-6.65	280.78	2.76
SBP	1,209.44	816.65	1,030.32	-179.12	-14.81	213.67	26.16
WAT	6,642.99	6,515.26	7,306.27	663.28	9.98	791.01	12.14
<b>ORIGINATING GOODS</b>	<b>19,050.28</b>	<b>17,503.93</b>	<b>18,789.39</b>	<b>-260.89</b>	<b>-1.37</b>	<b>1,285.46</b>	<b>7.34</b>
<b>OTHER GOODS</b>	<b>200.00</b>	<b>166.81</b>	<b>162.67</b>	<b>-37.33</b>	<b>-18.67</b>	<b>-4.14</b>	<b>-2.48</b>
<b>TOTAL GOODS</b>	<b>19,250.28</b>	<b>17,670.74</b>	<b>18,952.06</b>	<b>-298.22</b>	<b>-1.55</b>	<b>1,281.32</b>	<b>7.25</b>

Foot Note: Rs.998.27 Cr. towards NTPC & CONCOR advance freight for the year 2018-19 is included in goods earning.

## EAST COAST RAILWAY

### Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31-03-2019

**FAX**

EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

Dated :  
04-04-2019

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	21-03-2019 TO 31-03-2019			01-04-2018 TO 31-03-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	3.25	2.65	-18.46	123.36	96.04	-22.15
Earnings (in '000)	11138	10388	-6.73	408411	339915	-16.77
<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	21-03-2019 TO 31-03-2019			01-04-2018 TO 31-03-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.16	0.17	6.25	2.93	2.80	-4.44
Earnings (in '000)	1423	1339	-5.90	22246	22806	2.52

*(Handwritten Signature)*

**DAO**

## EAST COAST RAILWAY

### Telegraphic Report of Advance Gross Earnings

Statement of Advance Gross Earnings and Traffic  
Handled on Originating Basis for the Period  
Ending 21.03.2019 To 31.03.2019

Dated: 04/04/2019

**FAX**

Ex. Director (STAT)  
FAX No. : 2338-1340  
Room No. 409  
Railway Board, New Delhi.

EARNINGS ( In Crores )		FOR THE PERIOD				
		Budget Proportion	Earnings for Period		Over last year	
			Earnings for same period of Last Year.	Earnings for same period of Current Year.	Actual Difference	Percentage of of variation
Passenger	PRS		31.29	32.89		
	NON-PRS		13.97	15.30		
	TOTAL	52.41	45.25	48.19	2.94	6.50
Other Coaching	PRS		1.29	1.48		
	NON-PRS		3.27	3.27		
	TOTAL	1.77	4.56	4.75	0.19	4.17
GOODS		742.87	1057.37	1363.27	305.9	28.93
SUNDRY		-0.32	6.00	34.05	28.05	467.50
GROSS		796.73	1113.18	1450.26	337.08	30.28
		UPTO THE PERIOD				
			same period of Last Year.	Current Year.	same period of Last Year.	Current Year
Passenger	PRS		989.83	1048.09		
	NON-PRS		443.54	480.20		
	TOTAL	1574.19	1433.37	1528.30	94.93	6.62
Other Coaching	PRS		43.92	49.17		
	NON-PRS		76.00	69.67		
	TOTAL	133.41	119.92	118.84	-1.08	-0.90
GOODS		19250.28	17670.74	18952.06	1281.32	7.25
SUNDRY		214.64	145.66	190.01	44.35	30.45
GROSS		21172.52	19369.69	20789.21	1419.52	7.33
NUMBER ( IN THOUSANDS )		FOR THE PERIOD		UPTO THE PERIOD		
		same period of Last Year.	Current Year.	same period of Last Year.	Current Year	
NON/SUB.	P R S		568	587	18112	19589
	NON-PRS		2501	2636	77852	80093
	TOTAL		3069	3223	95964	99682

Foot Note: Rs.998.27 Cr.towards NTPC & CONCOR advance freight for the year 2018-19 is included in goods earning.

*(Signature)*  
04/4/19

D A O  
FOR GM / EAST COAST RAILWAY