

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 25/03/2019

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/03/2019 TO 20/03/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	47.65	42.41	44.88	-2.77	-5.81	2.47	5.82
OTHER COACHING	1.60	2.48	2.89	1.29	80.63	0.41	16.53
GOODS	675.34	549.82	611.53	-63.81	-9.45	61.71	11.22
SUNDRY	-0.30	3.00	5.00	5.30	1766.67	2.00	66.67
TOTAL	724.29	597.71	664.30	-59.99	-8.28	66.59	11.14

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 20/03/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	1521.78	1388.12	1480.21	-41.57	-2.73	92.09	6.63
OTHER COACHING	131.64	115.35	114.10	-17.54	-13.32	-1.25	-1.08
GOODS	18507.41	16617.76	17591.42	-915.99	-4.95	973.66	5.86
SUNDRY	214.96	139.66	155.96	-59.00	-27.45	16.30	11.67
TOTAL	20375.79	18260.89	19341.69	-1034.10	-5.08	1080.80	5.92

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/03/2019 TO 20/03/2019)				UPTO THE PERIOD (FROM 01/4/2018 TO 20/03/2019)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2867	3093	226	7.88	92896	96476	3580	3.85
TOTAL	2867	3093	226	7.88	92896	96476	3580	3.85
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.91	3.09	0.18	6.19	93.24	96.48	3.24	3.47

[D] NO. OF WAGON LOADED FROM 11/03/2019 TO 20/03/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	86651	90977	4326	4.99	5.79	6.05	0.26	4.49

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		8665	9098	176.13	184.41	8.28	4.70	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	6.07	6.05	-0.02	-0.33	189.29	184.41	-4.88	-2.58

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-03-2019 to 20-03-2019

PASSENGER														
For the Period From 11-03-2019 to 20-03-2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1490	1531	1677	187	12.55	146	9.54	257300	240394	242687	-14613	-5.68	2293	0.95
SBP	350	411	368	18	5.14	-43	-10.46	47700	42302	43640	-4060	-8.51	1338	3.16
WAT	1070	925	1048	-22	-2.06	123	13.30	171500	141362	162511	-8989	-5.24	21149	14.96
TOTAL	2910	2867	3093	183	6.29	226	7.88	476500	424058	448838	-27662	-5.81	24780	5.84

CUMULATIVE FROM 01-04-2018 TO 20-03-2019

CUMULATIVE FROM 01-04-2018 TO 20-03-2019														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	47560	47576	49459	1899	3.99	1883	3.96	8217400	7469387	7934129	-283271	-3.45	464742	6.22
SBP	11190	11306	11779	589	5.26	473	4.18	1522000	1382964	1495257	-26743	-1.76	112293	8.12
WAT	34490	34014	35238	748	2.17	1224	3.60	5478400	5028809	5372675	-105725	-1.93	343866	6.84
TOTAL	93240	92896	96476	3236	3.47	3,580	3.85	15217800	13881160	14802061	-415739	-2.73	920901	6.63

OTHER COACHING

For the Period From 11-03-2019 to 20-03-2019

CUMULATIVE FROM 01-04-2018 TO 20-03-2019

OTHER COACHING														
For the Period From 11-03-2019 to 20-03-2019														
CUMULATIVE FROM 01-04-2018 TO 20-03-2019														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	8200	14748	14881	6681	81.48	133	0.90	671200	584855	597149	-74051	-11.03	12294	2.10
SBP	900	1501	1896	996	110.67	395	26.32	79000	74082	81298	2298	2.91	7216	9.74
WAT	6900	8551	12076	5176	75.01	3525	41.22	566200	494603	462526	-103674	-18.31	-32077	-6.49
TOTAL	16000	24800	28853	12853	80.33	4,053	16.34	1316400	1153540	1140973	-175427	-13.33	-12567	-1.09

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11-03-2019 to 20-03-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	375.64	307.87	308.52	-67.12	-17.87	0.65	0.21
SBP	44.41	32.64	40.38	-4.03	-9.07	7.74	23.71
WAT	249.71	207.31	260.63	10.92	4.37	53.32	25.72
ORIGINATING GOODS	669.76	547.82	609.53	-60.23	-8.99	61.71	11.26
OTHER GOODS	5.58	2.00	2.00	-3.58	-64.16	0.00	0.00
TOTAL GOODS	675.34	549.82	611.53	-63.81	-9.45	61.71	11.22
CUMULATIVE FROM 01-04-2018 TO 20-03-2019							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	10,784.64	9,396.02	9,452.25	-1,332.39	-12.35	56.23	0.60
SBP	1,160.58	777.23	975.08	-185.50	-15.98	197.85	25.46
WAT	6,368.32	6,275.31	7,000.79	632.47	9.93	725.48	11.56
ORIGINATING GOODS	18,313.54	16,448.56	17,428.12	-885.42	-4.83	979.56	5.96
OTHER GOODS	193.87	169.20	163.30	-30.57	-15.77	-5.90	-3.49
TOTAL GOODS	18,507.41	16,617.76	17,591.42	-915.99	-4.95	973.66	5.86

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20-03-2019

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

25-03-2019

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-03-2019 TO 20-03-2019			01-04-2018 TO 20-03-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	3.01	2.52	-16.28	120.11	93.39	-22.25
Earnings (in '000)	10676	8784	-17.72	397273	329526	-17.05
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-03-2019 TO 20-03-2019			01-04-2018 TO 20-03-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.04	0.05	25.00	2.77	2.63	-5.05
Earnings (in '000)	297	287	-3.37	20823	21467	3.09

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 25-03-2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20-03-2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.78	32.14		
	NON/PRS		11.62	12.75		
	TOTAL	47.65	42.41	44.88	2.47	5.82
OTHER COACHING	PRS		1.17	1.56		
	NON/PRS		1.31	1.33		
	TOTAL	1.60	2.48	2.89	0.41	16.53
GOODS		675.34	549.82	611.53	61.71	11.22
SUNDRY		-0.30	3.00	5.00	2.00	66.67
GROSS		724.29	597.71	664.30	66.59	11.14

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		958.55	1,015.21		
	NON/PRS		429.57	465.00		
	TOTAL	1,521.78	1388.12	1480.21	92.09	6.63
OTHER COACHING	PRS		42.63	47.69		
	NON/PRS		72.73	66.41		
	TOTAL	131.64	115.35	114.10	-1.25	-1.08
GOODS		18,507.41	16617.76	17591.42	973.66	5.86
SUNDRY		214.96	139.66	155.96	16.30	11.67
GROSS		20,375.79	18260.89	19341.69	1080.80	5.92

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	555	584	17544	19002	
	NON/PRS	2312	2509	75352	77474	
	TOTAL	2867	3093	92896	96476	

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