

**Financial Analysis with Graphical representation for the Period:**
**21.02.2019 to 28.02.2019**

Gross Operating Ratio and Net Operating Ratio	For The Period					Upto The Period				
				%varn Over					%varn Over	
	BP	LY	CY	BP	LY	BP	LY	CY	BP	LY
Gross Apportioned Earnings (A) Rs. in Crores	468.65	377.28	296.2	-36.80	-21.49	16293.42	14352.88	15010.94	-7.87	4.58
OWE excluding Suspense (D) (Rs. in Crores)	359.98	447.94	359.32	-0.18	-19.78	7005.93	6430.09	7071.27	0.93	9.97
OWE excluding Demand Nos. 3,11 to 13 & Suspense (D1) (Rs. in Crores)	301.80	392.56	308.94	2.37	-21.30	6117.38	5639.88	6176.36	0.96	9.51
Appr. To DRF (E) (Rs. in Crores)	0.46	4.50	0.46	0.00	-89.78	14.94	148.50	14.94	0.00	-89.94
Appr. To PF (F) (Rs. in Crores)	50.25	46.14	50.25	0.00	8.91	1658.25	1508.31	1658.25	0.00	9.94
Total Working Expenses (D+E+F)	410.69	498.58	410.03	-0.16	-17.76	8679.12	8086.90	8744.46	0.75	8.13
TWE excluding D.Nos. (3,11 to13) (D1+E+F)	352.51	443.2	359.65	2.03	-18.85	7790.57	7296.69	7849.55	0.76	7.58
Operating Ratio(%) (Gross)	<b>87.63</b>	<b>132.15</b>	<b>138.43</b>	<b>57.97</b>	<b>4.75</b>	<b>53.27</b>	<b>56.34</b>	<b>58.25</b>	<b>9.36</b>	<b>3.39</b>
Operating Ratio(%) (Net)	<b>75.22</b>	<b>117.47</b>	<b>121.42</b>	<b>61.43</b>	<b>3.36</b>	<b>47.81</b>	<b>50.84</b>	<b>52.29</b>	<b>9.37</b>	<b>2.86</b>

Summary	For The Period			Upto The Period		
	BP	LY	CY	BP	LY	CY
Operating Ratio(%) (Gross)	87.63	132.15	138.43	53.27	56.34	58.25
Operating Ratio(%) (Net)	75.22	117.47	121.42	47.81	50.84	52.29

N.B: Net Operating Ratio is compiled taking into account only Operating and R&M expenses excluding Gen.Admn. & Staff expenses.