

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 13/03/2019

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/03/2019 TO 10/03/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	47.65	42.49	43.42	-4.23	-8.88	0.93	2.19
OTHER COACHING	1.61	2.43	2.53	0.92	57.14	0.10	4.12
GOODS	675.34	520.83	562.23	-113.11	-16.75	41.40	7.95
SUNDRY	-0.30	4.00	5.00	5.30	1766.67	1.00	25.00
TOTAL	724.30	569.75	613.18	-111.12	-15.34	43.43	7.62

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 10/03/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	1474.13	1345.71	1435.32	-38.81	-2.63	89.61	6.66
OTHER COACHING	130.04	112.87	111.21	-18.83	-14.48	-1.66	-1.47
GOODS	17832.07	16067.94	16979.89	-852.18	-4.78	911.95	5.68
SUNDRY	215.26	136.66	150.96	-64.30	-29.87	14.30	10.46
TOTAL	19651.50	17663.18	18677.38	-974.12	-4.96	1014.20	5.74

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/03/2019 TO 10/03/2019)				UPTO THE PERIOD (FROM 01/4/2018 TO 10/03/2019)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	3049	3012	-37	-1.21	90024	93383	3359	3.73
TOTAL	3049	3012	-37	-1.21	90024	93383	3359	3.73
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.91	3.01	0.10	3.44	90.33	93.38	3.05	3.38

[D] NO. OF WAGON LOADED FROM 01/03/2019 TO 10/03/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	83330	83926	596	0.72	5.55	5.63	0.08	1.44

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		8333	8393	170.33	178.36	8.03	4.71	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	6.10	5.63	-0.47	-7.70	183.22	178.36	-4.86	-2.65

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-03-2019 to 10-03-2019

PASSENGER														
For the Period From 01-03-2019 to 10-03-2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1480	1577	1620	140	9.46	43	2.73	257300	230506	231186	-26114	-10.15	680	0.30
SBP	350	423	375	25	7.14	-48	-11.35	47700	40173	41579	-6121	-12.83	1406	3.50
WAT	1080	1049	1017	-63	-5.83	-32	-3.05	171500	154236	161433	-10067	-5.87	7197	4.67
TOTAL	2910	3049	3012	102	3.51	-37	-1.21	476500	424915	434198	-42302	-8.88	9283	2.18

CUMULATIVE FROM 01-04-2018 TO 10-03-2019

CUMULATIVE FROM 01-04-2018 TO 10-03-2019														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	46070	46040	47782	1712	3.72	1742	3.78	7960100	7228991	7691438	-268662	-3.38	462447	6.40
SBP	10840	10895	11411	571	5.27	516	4.74	1474300	1340663	1451618	-22682	-1.54	110955	8.28
WAT	33420	33089	34190	770	2.30	1101	3.33	5306900	4887442	5210165	-96735	-1.82	322723	6.60
TOTAL	90330	90024	93383	3053	3.38	3,359	3.73	14741300	13457096	14353221	-388079	-2.63	896125	6.66

OTHER COACHING

For the Period From 01-03-2019 to 10-03-2019

CUMULATIVE FROM 01-04-2018 TO 10-03-2019

OTHER COACHING														
For the Period From 01-03-2019 to 10-03-2019														
CUMULATIVE FROM 01-04-2018 TO 10-03-2019														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	8200	12628	14142	5942	72.46	1514	11.99	663000	570108	582269	-80731	-12.18	12161	2.13
SBP	1000	2129	2311	1311	131.10	182	8.55	78100	72581	79401	1301	1.67	6820	9.40
WAT	6900	9555	8825	1925	27.90	-730	-7.64	559300	486051	450450	-108850	-19.46	-35601	-7.32
TOTAL	16100	24312	25278	9178	57.01	966	3.97	1300400	1128740	1112120	-188280	-14.48	-16620	-1.47

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01-03-2019 to 10-03-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	375.64	291.29	287.89	-87.75	-23.36	-3.40	-1.17
SBP	44.42	26.08	30.33	-14.09	-31.72	4.25	16.30
WAT	249.70	201.46	242.01	-7.69	-3.08	40.55	20.13
ORIGINATING GOODS	669.76	518.83	560.23	-109.53	-16.35	41.40	7.98
OTHER GOODS	5.58	2.00	2.00	-3.58	-64.16	0.00	0.00
TOTAL GOODS	675.34	520.83	562.23	-113.11	-16.75	41.40	7.95

CUMULATIVE FROM 01-04-2018 TO 10-03-2019

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	10,409.00	9,088.15	9,143.73	-1,265.27	-12.16	55.58	0.61
SBP	1,116.17	744.59	934.70	-181.47	-16.26	190.11	25.53
WAT	6,118.61	6,068.00	6,740.16	621.55	10.16	672.16	11.08
ORIGINATING GOODS	17,643.78	15,900.74	16,818.59	-825.19	-4.68	917.85	5.77
OTHER GOODS	188.29	167.20	161.30	-26.99	-14.33	-5.90	-3.53
TOTAL GOODS	17,832.07	16,067.94	16,979.89	-852.18	-4.78	911.95	5.68

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10-03-2019

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

13-03-2019

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-03-2019 TO 10-03-2019			01-04-2018 TO 10-03-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.99	2.36	-21.07	117.10	90.87	-22.40
Earnings (in '000)	9747	9545	-2.07	386597	320742	-17.03
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-03-2019 TO 10-03-2019			01-04-2018 TO 10-03-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.04	0.04	0.00	2.73	2.59	-5.13
Earnings (in '000)	283	279	-1.41	20526	21180	3.19

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 13-03-2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10-03-2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.55	30.93		
	NON/PRS		11.94	12.49		
	TOTAL	47.65	42.49	43.42	0.93	2.19
OTHER COACHING	PRS		1.27	1.36		
	NON/PRS		1.16	1.17		
	TOTAL	1.61	2.43	2.53	0.10	4.12
GOODS		675.34	520.83	562.23	41.40	7.95
SUNDRY		-0.30	4.00	5.00	1.00	25.00
GROSS		724.30	569.75	613.18	43.43	7.62

UPTO THE PERIOD						
PASSENGER	PRS		927.76	983.07		
	NON/PRS		417.95	452.26		
	TOTAL	1,474.13	1345.71	1435.32	89.61	6.66
OTHER COACHING	PRS		41.45	46.13		
	NON/PRS		71.42	65.09		
	TOTAL	130.04	112.87	111.21	-1.66	-1.47
GOODS		17,832.07	16067.94	16979.89	911.95	5.68
SUNDRY		215.26	136.66	150.96	14.30	10.46
GROSS		19,651.50	17663.18	18677.38	1014.20	5.74

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Same period of last year	Current Period	Same period of last year	Current Period
NON-SUBURBAN	PRS	540	562	16989	18418
	NON/PRS	2509	2450	73035	74965
	TOTAL	3049	3012	90024	93383

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