

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 05/03/2019

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/02/2019 TO 28/02/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	36.26	33.20	35.69	-0.57	-1.57	2.49	7.50
OTHER COACHING	1.51	3.70	3.78	2.27	150.33	0.08	2.16
GOODS	507.95	403.47	504.63	-3.32	-0.65	101.16	25.07
SUNDRY	-0.08	3.00	4.00	4.08	5100.00	1.00	33.33
TOTAL	545.64	443.37	548.10	2.46	0.45	104.73	23.62

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 28/02/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	1426.48	1303.23	1391.87	-34.61	-2.43	88.64	6.80
OTHER COACHING	128.43	110.44	108.68	-19.75	-15.38	-1.76	-1.59
GOODS	17156.73	15547.12	16417.66	-739.07	-4.31	870.54	5.60
SUNDRY	215.56	131.27	144.15	-71.41	-33.13	12.88	9.81
TOTAL	18927.20	17092.06	18062.36	-864.84	-4.57	970.30	5.68

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/02/2019 TO 28/02/2019)				UPTO THE PERIOD (FROM 01/4/2018 TO 28/02/2019)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2422	2248	-174	-7.18	86995	90373	3378	3.88
TOTAL	2422	2248	-174	-7.18	86995	90373	3378	3.88
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.27	2.25	-0.02	-0.88	87.42	90.37	2.95	3.37

[D] NO. OF WAGON LOADED FROM 21/02/2019 TO 28/02/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	64433	76950	12517	19.43	4.29	5.11	0.82	19.11

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		8054	9619	164.76	172.73	7.97	4.84	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	4.62	5.11	0.49	10.61	177.12	172.73	-4.39	-2.48

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-02-2019 to 28-02-2019

PASSENGER														
For the Period From 21-02-2019 to 28-02-2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1160	1205	1158	-2	-0.17	-47	-3.90	195800	180821	194741	-1059	-0.54	13920	7.70
SBP	270	361	290	20	7.41	-71	-19.67	36300	32812	32237	-4063	-11.19	-575	-1.75
WAT	840	856	800	-40	-4.76	-56	-6.54	130500	118386	129937	-563	-0.43	11551	9.76
TOTAL	2270	2422	2248	-22	-0.97	-174	-7.18	362600	332019	356915	-5685	-1.57	24896	7.50

CUMULATIVE FROM 01-04-2018 TO 28-02-2019

CUMULATIVE FROM 01-04-2018 TO 28-02-2019														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	44590	44461	46157	1567	3.51	1696	3.81	7702800	6998598	7460170	-242630	-3.15	461572	6.60
SBP	10490	10494	11036	546	5.20	542	5.16	1426600	1300489	1410038	-16562	-1.16	109549	8.42
WAT	32340	32040	33180	840	2.60	1140	3.56	5135400	4733207	5048540	-86860	-1.69	315333	6.66
TOTAL	87420	86995	90373	2953	3.38	3,378	3.88	14264800	13032294	13918748	-346052	-2.43	886454	6.80

OTHER COACHING

For the Period From 21-02-2019 to 28-02-2019

CUMULATIVE FROM 01-04-2018 TO 28-02-2019

OTHER COACHING														
For the Period From 21-02-2019 to 28-02-2019														
CUMULATIVE FROM 01-04-2018 TO 28-02-2019														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	7700	20043	21885	14185	184.22	1842	9.19	654800	557479	568135	-86665	-13.24	10656	1.91
SBP	900	4237	3702	2802	311.33	-535	-12.63	77100	70453	77091	-9	-0.01	6638	9.42
WAT	6500	12720	12251	5751	88.48	-469	-3.69	552400	476497	441622	-110778	-20.05	-34875	-7.32
TOTAL	15100	37000	37838	22738	150.58	838	2.26	1284300	1104429	1086848	-197452	-15.37	-17581	-1.59

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21-02-2019 to 28-02-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	286.88	205.19	269.86	-17.02	-5.93	64.67	31.52
SBP	32.64	28.12	37.95	5.31	16.27	9.83	34.96
WAT	185.79	168.16	194.82	9.03	4.86	26.66	15.85
ORIGINATING GOODS	505.31	401.47	502.63	-2.68	-0.53	101.16	25.20
OTHER GOODS	2.64	2.00	2.00	-0.64	-24.24	0.00	0.00
TOTAL GOODS	507.95	403.47	504.63	-3.32	-0.65	101.16	25.07

CUMULATIVE FROM 01-04-2018 TO 28-02-2019

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	10,033.36	8,796.86	8,855.84	-1,177.52	-11.74	58.98	0.67
SBP	1,071.75	718.52	904.37	-167.38	-15.62	185.85	25.87
WAT	5,868.91	5,866.54	6,498.15	629.24	10.72	631.61	10.77
ORIGINATING GOODS	16,974.02	15,381.92	16,258.36	-715.66	-4.22	876.44	5.70
OTHER GOODS	182.71	165.20	159.30	-23.41	-12.81	-5.90	-3.57
TOTAL GOODS	17,156.73	15,547.12	16,417.66	-739.07	-4.31	870.54	5.60

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 28-02-2019

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

05-03-2019

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-02-2019 TO 28-02-2019			01-04-2018 TO 28-02-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.28	2.00	-12.28	114.12	88.51	-22.44
Earnings (in '000)	8007	6600	-17.57	376850	311197	-17.42
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-02-2019 TO 28-02-2019			01-04-2018 TO 28-02-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.14	0.16	14.29	2.70	2.55	-5.56
Earnings (in '000)	1153	1120	-2.86	20243	20901	3.25

D A O

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 05-03-2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 28-02-2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		21.94	24.53		
	NON/PRS		11.26	11.17		
	TOTAL	36.26	33.20	35.69	2.49	7.50
OTHER COACHING	PRS		1.01	1.06		
	NON/PRS		2.69	2.72		
	TOTAL	1.51	3.70	3.78	0.08	2.16
GOODS		507.95	403.47	504.63	101.16	25.07
SUNDRY		-0.08	3.00	4.00	1.00	33.33
GROSS		545.64	443.37	548.10	104.73	23.62

		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	UPTO THE PERIOD	
					Same period of last year	Current Period
PASSENGER	PRS		897.22	952.13		
	NON/PRS		406.01	439.74		
	TOTAL	1,426.48	1303.23	1391.87	88.64	6.80
OTHER COACHING	PRS		40.19	44.77		
	NON/PRS		70.25	63.91		
	TOTAL	128.43	110.44	108.68	-1.76	-1.59
GOODS		17,156.73	15547.12	16417.66	870.54	5.60
SUNDRY		215.56	131.27	144.15	12.88	9.81
GROSS		18,927.20	17092.06	18062.36	970.30	5.68

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	389	435	16449	17857	
	NON/PRS	2033	1813	70546	72516	
	TOTAL	2422	2248	86995	90373	

D A O