

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 25/02/2019

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/02/2019 TO 20/02/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	45.32	37.66	43.63	-1.69	-3.73	5.97	15.85
OTHER COACHING	1.90	2.27	2.70	0.80	42.11	0.43	18.94
GOODS	634.94	492.11	599.33	-35.61	-5.61	107.22	21.79
SUNDRY	-0.09	3.00	3.00	3.09	3433.33	0.00	0.00
TOTAL	682.07	535.04	648.66	-33.41	-4.90	113.62	21.24

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 20/02/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	1390.22	1270.01	1356.18	-34.04	-2.45	86.17	6.78
OTHER COACHING	126.92	106.74	104.90	-22.02	-17.35	-1.84	-1.72
GOODS	16648.78	15143.29	15905.79	-742.99	-4.46	762.50	5.04
SUNDRY	215.64	128.27	140.15	-75.49	-35.01	11.88	9.26
TOTAL	18381.56	16648.31	17507.02	-874.54	-4.76	858.71	5.16

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/02/2019 TO 20/02/2019)				UPTO THE PERIOD (FROM 01/4/2018 TO 20/02/2019)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2776	2791	15	0.54	84564	88127	3563	4.21
TOTAL	2776	2791	15	0.54	84564	88127	3563	4.21
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.87	2.79	-0.08	-2.79	85.15	88.13	2.98	3.50

[D] NO. OF WAGON LOADED FROM 11/02/2019 TO 20/02/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	79205	89891	10686	13.49	5.27	5.98	0.71	13.47

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		7921	8989	160.47	167.62	7.15	4.46	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	5.77	5.98	0.21	3.64	172.50	167.62	-4.88	-2.83

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-02-2019 to 20-02-2019

PASSENGER														
For the Period From 11-02-2019 to 20-02-2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1460	1463	1394	-66	-4.52	-69	-4.72	244700	202793	232121	-12579	-5.14	29328	14.46
SBP	350	359	352	2	0.57	-7	-1.95	45300	37862	43682	-1618	-3.57	5820	15.37
WAT	1060	954	1045	-15	-1.42	91	9.54	163200	135963	160447	-2753	-1.69	24484	18.01
TOTAL	2870	2776	2791	-79	-2.75	15	0.54	453200	376618	436250	-16950	-3.74	59632	15.83

CUMULATIVE FROM 01-04-2018 TO 20-02-2019

CUMULATIVE FROM 01-04-2018 TO 20-02-2019														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	43430	43247	45001	1571	3.62	1754	4.06	7507000	6817619	7265428	-241572	-3.22	447809	6.57
SBP	10220	10133	10746	526	5.15	613	6.05	1390300	1267676	1377801	-12499	-0.90	110125	8.69
WAT	31500	31184	32380	880	2.79	1196	3.84	5004900	4614821	4918603	-86297	-1.72	303782	6.58
TOTAL	85150	84564	88127	2977	3.50	3,563	4.21	13902200	12700116	13561832	-340368	-2.45	861716	6.79

OTHER COACHING

For the Period From 11-02-2019 to 20-02-2019

CUMULATIVE FROM 01-04-2018 TO 20-02-2019

OTHER COACHING														
For the Period From 11-02-2019 to 20-02-2019														
CUMULATIVE FROM 01-04-2018 TO 20-02-2019														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	9700	12394	15772	6072	62.60	3378	27.26	647100	537437	546250	-100850	-15.58	8813	1.64
SBP	1100	2511	1775	675	61.36	-736	-29.31	76200	66216	73389	-2811	-3.69	7173	10.83
WAT	8200	7767	9411	1211	14.77	1644	21.17	545900	463776	429371	-116529	-21.35	-34405	-7.42
TOTAL	19000	22672	26958	7958	41.88	4,286	18.90	1269200	1067429	1049010	-220190	-17.35	-18419	-1.73

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11-02-2019 to 20-02-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	358.60	256.86	316.54	-42.06	-11.73	59.68	23.23
SBP	40.80	26.38	42.04	1.24	3.04	15.66	59.36
WAT	232.24	205.88	237.75	5.51	2.37	31.87	15.48
ORIGINATING GOODS	631.64	489.12	596.33	-35.31	-5.59	107.21	21.92
OTHER GOODS	3.30	3.00	3.00	-0.30	-9.09	0.00	0.00
TOTAL GOODS	634.94	492.12	599.33	-35.61	-5.61	107.21	21.79

CUMULATIVE FROM 01-04-2018 TO 20-02-2019

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	9,746.48	8,591.67	8,585.98	-1,160.50	-11.91	-5.69	-0.07
SBP	1,039.11	690.40	866.42	-172.69	-16.62	176.02	25.50
WAT	5,683.12	5,698.38	6,303.33	620.21	10.91	604.95	10.62
ORIGINATING GOODS	16,468.71	14,980.45	15,755.73	-712.98	-4.33	775.28	5.18
OTHER GOODS	180.07	162.84	150.06	-30.01	-16.67	-12.78	-7.85
TOTAL GOODS	16,648.78	15,143.29	15,905.79	-742.99	-4.46	762.50	5.04

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20-02-2019

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

25-02-2019

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-02-2019 TO 20-02-2019			01-04-2018 TO 20-02-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.77	4.59	65.70	111.84	86.50	-22.66
Earnings (in '000)	9737	10461	7.44	368844	304597	-17.42
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-02-2019 TO 20-02-2019			01-04-2018 TO 20-02-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.03	0.04	33.33	2.55	2.39	-6.27
Earnings (in '000)	204	254	24.51	19091	19781	3.61

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 25-02-2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20-02-2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		26.65	30.34		
	NON/PRS		11.01	13.29		
	TOTAL	45.32	37.66	43.63	5.97	15.85
OTHER COACHING	PRS		1.10	1.40		
	NON/PRS		1.17	1.29		
	TOTAL	1.90	2.27	2.70	0.43	18.94
GOODS		634.94	492.11	599.33	107.22	21.79
SUNDRY		-0.09	3.00	3.00	0.00	0.00
GROSS		682.07	535.04	648.66	113.62	21.24

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		875.27	927.61		
	NON/PRS		394.74	428.57		
	TOTAL	1,390.22	1270.01	1356.18	86.17	6.78
OTHER COACHING	PRS		39.18	43.71		
	NON/PRS		67.56	61.20		
	TOTAL	126.92	106.74	104.90	-1.84	-1.72
GOODS		16,648.78	15143.29	15905.79	762.50	5.04
SUNDRY		215.64	128.27	140.15	11.88	9.26
GROSS		18,381.56	16648.31	17507.02	858.71	5.16

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	494	556	16060	17421	
	NON/PRS	2282	2235	68504	70706	
	TOTAL	2776	2791	84564	88127	

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