

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 13/02/2019

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/02/2019 TO 10/02/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	45.31	40.95	43.30	-2.01	-4.44	2.35	5.74
OTHER COACHING	1.88	2.19	3.60	1.72	91.49	1.41	64.38
GOODS	634.94	458.29	533.57	-101.37	-15.97	75.28	16.43
SUNDRY	-0.10	4.00	3.00	3.10	3100.00	-1.00	-25.00
TOTAL	682.03	505.43	583.47	-98.56	-14.45	78.04	15.44

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 10/02/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	1344.90	1232.35	1312.56	-32.34	-2.40	80.21	6.51
OTHER COACHING	125.02	104.48	102.21	-22.81	-18.25	-2.27	-2.17
GOODS	16013.84	14651.18	15306.46	-707.38	-4.42	655.28	4.47
SUNDRY	215.73	125.27	137.15	-78.58	-36.43	11.88	9.48
TOTAL	17699.49	16113.28	16858.38	-841.11	-4.75	745.10	4.62

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/02/2019 TO 10/02/2019)				UPTO THE PERIOD (FROM 01/4/2018 TO 10/02/2019)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2737	2726	-11	-0.40	81789	85333	3544	4.33
TOTAL	2737	2726	-11	-0.40	81789	85333	3544	4.33
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.84	2.73	-0.11	-3.87	82.28	85.33	3.05	3.71

[D] NO. OF WAGON LOADED FROM 01/02/2019 TO 10/02/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	74846	81213	6367	8.51	4.98	5.40	0.42	8.43

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		7485	8121	155.20	161.64	6.44	4.15	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	5.78	5.40	-0.38	-6.57	166.73	161.64	-5.09	-3.05

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-02-2019 to 10-02-2019

PASSENGER														
For the Period From 01-02-2019 to 10-02-2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1450	1437	1373	-77	-5.31	-64	-4.45	244700	217574	231478	-13222	-5.40	13904	6.39
SBP	340	337	361	21	6.18	24	7.12	45300	40695	43542	-1758	-3.88	2847	7.00
WAT	1050	963	992	-58	-5.52	29	3.01	163100	151223	158028	-5072	-3.11	6805	4.50
TOTAL	2840	2737	2726	-114	-4.01	-11	-0.40	453100	409492	433048	-20052	-4.43	23556	5.75

CUMULATIVE FROM 01-04-2018 TO 10-02-2019

DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	41970	41786	43604	1634	3.89	1818	4.35	7262300	6614826	7033304	-228996	-3.15	418478	6.33
SBP	9870	9773	10394	524	5.31	621	6.35	1345000	1229815	1334119	-10881	-0.81	104304	8.48
WAT	30440	30230	31335	895	2.94	1105	3.66	4841700	4478859	4758156	-83544	-1.73	279297	6.24
TOTAL	82280	81789	85333	3053	3.71	3,544	4.33	13449000	12323500	13125579	-323421	-2.40	802079	6.51

OTHER COACHING

For the Period From 01-02-2019 to 10-02-2019

CUMULATIVE FROM 01-04-2018 TO 10-02-2019

DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	9600	11891	14499	4899	51.03	2608	21.93	637400	525042	530478	-106922	-16.77	5436	1.04
SBP	1100	1619	1603	503	45.73	-16	-0.99	75100	63705	71614	-3486	-4.64	7909	12.42
WAT	8100	8340	19902	11802	145.70	11562	138.63	537700	456010	419960	-117740	-21.90	-36050	-7.91
TOTAL	18800	21850	36004	17204	91.51	14,154	64.78	1250200	1044757	1022052	-228148	-18.25	-22705	-2.17

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10-02-2019

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

13-02-2019

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-02-2019 TO 10-02-2019			01-04-2018 TO 10-02-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.65	2.95	11.32	109.07	81.92	-24.89
Earnings (in '000)	9308	10208	9.67	359107	294136	-18.09
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-02-2019 TO 10-02-2019			01-04-2018 TO 10-02-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.03	0.05	66.67	2.52	2.35	-6.75
Earnings (in '000)	215	284	32.09	18887	19527	3.39

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EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01-02-2019 to 10-02-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	358.60	248.06	271.18	-87.42	-24.38	23.12	9.32
SBP	40.80	26.38	32.72	-8.08	-19.80	6.34	24.03
WAT	232.24	180.85	226.67	-5.57	-2.40	45.82	25.34
ORIGINATING GOODS	631.64	455.29	530.57	-101.07	-16.00	75.28	16.53
OTHER GOODS	3.30	3.00	3.00	-0.30	-9.09	0.00	0.00
TOTAL GOODS	634.94	458.29	533.57	-101.37	-15.97	75.28	16.43
CUMULATIVE FROM 01-04-2018 TO 10-02-2019							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	9,387.88	8,334.81	8,269.44	-1,118.44	-11.91	-65.37	-0.78
SBP	998.31	664.03	824.38	-173.93	-17.42	160.35	24.15
WAT	5,450.88	5,492.50	6,065.58	614.70	11.28	573.08	10.43
ORIGINATING GOODS	15,837.07	14,491.34	15,159.40	-677.67	-4.28	668.06	4.61
OTHER GOODS	176.77	159.84	147.06	-29.71	-16.81	-12.78	-8.00
TOTAL GOODS	16,013.84	14,651.18	15,306.46	-707.38	-4.42	655.28	4.47

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 13-02-2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10-02-2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		29.90	30.18		
	NON/PRS		11.05	13.12		
	TOTAL	45.31	40.95	43.30	2.35	5.74
OTHER COACHING	PRS		1.09	1.32		
	NON/PRS		1.09	2.28		
	TOTAL	1.88	2.19	3.60	1.41	64.38
GOODS		634.94	458.29	533.57	75.28	16.43
SUNDRY		-0.10	4.00	3.00	-1.00	-25.00
GROSS		682.03	505.43	583.47	78.04	15.44

		UPTO THE PERIOD				
PASSENGER	PRS		848.62	897.27		
	NON/PRS		383.73	415.29		
	TOTAL	1,344.90	1232.35	1312.56	80.21	6.51
OTHER COACHING	PRS		38.08	42.30		
	NON/PRS		66.40	59.90		
	TOTAL	125.02	104.48	102.21	-2.27	-2.17
GOODS		16,013.84	14651.18	15306.46	655.28	4.47
SUNDRY		215.73	125.27	137.15	11.88	9.48
GROSS		17,699.49	16113.28	16858.38	745.10	4.62
NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	552	553	15566	16866	
	NON/PRS	2185	2173	66223	68467	
	TOTAL	2737	2726	81789	85333	

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