

Financial Analysis with Graphical representation for the Period:
21.01.2019 to 31.01.2019

Gross Operating Ratio and Net Operating Ratio	For The Period					Upto The Period				
				%varn Over					%varn Over	
	BP	LY	CY	BP	LY	BP	LY	CY	BP	LY
Gross Apportioned Earnings (A) Rs. in Crores	627.02	527.70	770.56	22.89	46.02	14653.19	13032.50	13641.66	-6.90	4.67
OWE excluding Suspense (D) (Rs. in Crores)	419.95	436.6	427.74	1.85	-2.03	6457.10	5882.40	6496.48	0.61	10.44
OWE excluding Demand Nos. 3,11 to 13 & Suspense (D1) (Rs. in Crores)	365.69	384.20	364.97	-0.20	-5.01	5642.35	5164.12	5670.17	0.49	9.80
Appr. To DRF (E) (Rs. in Crores)	0.46	4.50	0.46	0.00	-89.78	13.58	135.00	13.58	0.00	-89.94
Appr. To PF (F) (Rs. in Crores)	48.25	46.14	48.25	0.00	4.57	1507.50	1369.89	1507.50	0.00	10.05
Total Working Expenses (D+E+F)	468.66	487.24	476.45	1.66	-2.21	7978.18	7387.29	8017.56	0.49	8.53
TWE excluding D.Nos. (3,11 to13) (D1+E+F)	414.4	434.84	413.68	-0.17	-4.87	7163.43	6669.01	7191.25	0.39	7.83
Operating Ratio(%) (Gross)	74.74	92.33	61.83	-17.28	-33.03	54.45	56.68	58.77	7.95	3.69
Operating Ratio(%) (Net)	66.09	82.40	53.69	-18.77	-34.85	48.89	51.17	52.72	7.83	3.02

Summary	For The Period			Upto The Period		
	BP	LY	CY	BP	LY	CY
Operating Ratio(%) (Gross)	74.74	92.33	61.83	54.45	56.68	58.77
Operating Ratio(%) (Net)	66.09	82.40	53.69	48.89	51.17	52.72

N.B: Net Operating Ratio is compiled taking into account only Operating and R&M expenses excluding Gen.Admn. & Staff expenses.