

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 04/02/2019

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/01/2019 TO 31/01/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	48.08	43.54	49.56	1.48	3.08	6.02	13.83
OTHER COACHING	1.59	4.52	5.03	3.44	216.35	0.51	11.28
GOODS	681.20	599.74	633.61	-47.59	-6.99	33.87	5.65
SUNDRY	-0.11	3.00	4.00	4.11	3736.36	1.00	33.33
TOTAL	730.76	650.80	692.20	-38.56	-5.28	41.40	6.36

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 31/01/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	1299.59	1191.36	1269.09	-30.50	-2.35	77.73	6.52
OTHER COACHING	123.14	102.29	98.61	-24.53	-19.92	-3.68	-3.60
GOODS	15378.90	14192.89	14772.89	-606.01	-3.94	580.00	4.09
SUNDRY	215.83	118.83	120.85	-94.98	-44.01	2.02	1.70
TOTAL	17017.46	15605.37	16261.44	-756.02	-4.44	656.07	4.20

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/01/2019 TO 31/01/2019)				UPTO THE PERIOD (FROM 01/4/2018 TO 31/01/2019)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	3062	3206	144	4.70	79048	82571	3523	4.46
TOTAL	3062	3206	144	4.70	79048	82571	3523	4.46
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.92	3.21	0.29	9.93	79.44	82.57	3.13	3.94

[D] NO. OF WAGON LOADED FROM 21/01/2019 TO 31/01/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	95806	95283	-523	-0.55	6.40	6.34	-0.06	-0.94

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		8710	8662	150.22	156.24	6.02	4.01	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	6.22	6.34	0.12	1.93	160.95	156.24	-4.71	-2.93

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-01-2019 to 31-01-2019

PASSENGER														
For the Period From 21-01-2019 to 31-01-2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1490	1483	1575	85	5.70	92	6.20	259600	225368	254292	-5308	-2.04	28924	12.83
SBP	350	351	396	46	13.14	45	12.82	48100	41971	49834	1734	3.60	7863	18.73
WAT	1080	1228	1235	155	14.35	7	0.57	173100	168092	191478	18378	10.62	23386	13.91
TOTAL	2920	3062	3206	286	9.79	144	4.70	480800	435431	495604	14804	3.08	60173	13.82

CUMULATIVE FROM 01-04-2018 TO 31-01-2019

CUMULATIVE FROM 01-04-2018 TO 31-01-2019														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	40520	40345	42236	1716	4.23	1891	4.69	7017600	6396826	6801812	-215788	-3.07	404986	6.33
SBP	9530	9437	10030	500	5.25	593	6.28	1299700	1189121	1290557	-9143	-0.70	101436	8.53
WAT	29390	29266	30305	915	3.11	1039	3.55	4678600	4327636	4598535	-80065	-1.71	270899	6.26
TOTAL	79440	79048	82571	3131	3.94	3,523	4.46	12995900	11913583	12690904	-304996	-2.35	777321	6.52

OTHER COACHING

For the Period From 21-01-2019 to 31-01-2019

CUMULATIVE FROM 01-04-2018 TO 31-01-2019

OTHER COACHING														
For the Period From 21-01-2019 to 31-01-2019														
CUMULATIVE FROM 01-04-2018 TO 31-01-2019														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	8100	25639	28233	20133	248.56	2594	10.12	627800	513129	515979	-111821	-17.81	2850	0.56
SBP	1000	3872	4160	3160	316.00	288	7.44	74000	62086	70064	-3936	-5.32	7978	12.85
WAT	6800	15721	17925	11125	163.60	2204	14.02	529600	447670	400058	-129542	-24.46	-47612	-10.64
TOTAL	15900	45232	50318	34418	216.47	5,086	11.24	1231400	1022885	986101	-245299	-19.92	-36784	-3.60

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21-01-2019 to 31-01-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	388.17	329.30	338.23	-49.94	-12.87	8.93	2.71
SBP	43.75	32.13	35.21	-8.54	-19.52	3.08	9.59
WAT	249.19	235.31	256.17	6.98	2.80	20.86	8.86
ORIGINATING GOODS	681.11	596.74	629.61	-51.50	-7.56	32.87	5.51
OTHER GOODS	0.09	3.00	4.00	3.91	4,344.44	1.00	33.33
TOTAL GOODS	681.20	599.74	633.61	-47.59	-6.99	33.87	5.65

CUMULATIVE FROM 01-04-2018 TO 31-01-2019

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	9,029.28	8,086.75	7,998.26	-1,031.02	-11.42	-88.49	-1.09
SBP	957.51	637.65	791.66	-165.85	-17.32	154.01	24.15
WAT	5,218.64	5,311.65	5,838.91	620.27	11.89	527.26	9.93
ORIGINATING GOODS	15,205.43	14,036.05	14,628.83	-576.60	-3.79	592.78	4.22
OTHER GOODS	173.47	156.84	144.06	-29.41	-16.95	-12.78	-8.15
TOTAL GOODS	15,378.90	14,192.89	14,772.89	-606.01	-3.94	580.00	4.09

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 04-02-2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 31-01-2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		28.56	32.80		
	NON/PRS		14.98	16.76		
	TOTAL	48.08	43.54	49.56	6.02	13.83
OTHER COACHING	PRS		1.47	1.56		
	NON/PRS		3.05	3.47		
	TOTAL	1.59	4.52	5.03	0.51	11.28
GOODS		681.20	599.74	633.61	33.87	5.65
SUNDRY		-0.11	3.00	4.00	1.00	33.33
GROSS		730.76	650.80	692.20	41.40	6.36

		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		818.72	867.09		
	NON/PRS		372.63	402.00		
	TOTAL	1,299.59	1191.36	1269.09	77.73	6.52
OTHER COACHING	PRS		36.98	40.98		
	NON/PRS		65.31	57.63		
	TOTAL	123.14	102.29	98.61	-3.68	-3.60
GOODS		15,378.90	14192.89	14772.89	580.00	4.09
SUNDRY		215.83	118.83	120.85	2.02	1.70
GROSS		17,017.46	15605.37	16261.44	656.07	4.20

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	520	608	15014	16313	
	NON/PRS	2542	2598	64034	66258	
	TOTAL	3062	3206	79048	82571	

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 31-01-2019

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

04-02-2019

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-01-2019 TO 31-01-2019			01-04-2018 TO 31-01-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.77	2.64	-4.69	106.36	78.99	-25.73
Earnings (in '000)	9468	9919	4.76	349780	283981	-18.81
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-01-2019 TO 31-01-2019			01-04-2018 TO 31-01-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.18	0.16	-11.11	2.49	2.30	-7.63
Earnings (in '000)	1248	1380	10.58	18671	19243	3.06

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