

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

**Date of Report : 23/01/2019**

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

### [A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/01/2019 TO 20/01/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	43.69	38.17	41.04	-2.65	-6.07	2.87	7.52
OTHER COACHING	1.43	2.40	2.66	1.23	86.01	0.26	10.83
GOODS	619.26	518.23	507.20	-112.06	-18.10	-11.03	-2.13
SUNDRY	-0.09	3.00	3.00	3.09	3433.33	0.00	0.00
<b>TOTAL</b>	<b>664.29</b>	<b>561.80</b>	<b>553.90</b>	<b>-110.39</b>	<b>-16.62</b>	<b>-7.90</b>	<b>-1.41</b>

### [B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 20/01/2019

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	1251.51	1147.82	1219.53	-31.98	-2.56	71.71	6.25
OTHER COACHING	121.55	97.77	93.58	-27.97	-23.01	-4.19	-4.29
GOODS	14697.70	13601.91	14137.67	-560.03	-3.81	535.76	3.94
SUNDRY	215.94	115.83	116.85	-99.09	-45.89	1.02	0.88
<b>TOTAL</b>	<b>16286.70</b>	<b>14963.33</b>	<b>15567.63</b>	<b>-719.07</b>	<b>-4.42</b>	<b>604.30</b>	<b>4.04</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/01/2019 TO 20/01/2019)				UPTO THE PERIOD (FROM 01/4/2018 TO 20/01/2019)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2630	2710	80	3.04	75985	79367	3382	4.45
<b>TOTAL</b>	<b>2630</b>	<b>2710</b>	<b>80</b>	<b>3.04</b>	<b>75985</b>	<b>79367</b>	<b>3382</b>	<b>4.45</b>
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.67	2.71	0.04	1.50	76.52	79.37	2.85	3.72

### [D] NO. OF WAGON LOADED FROM 11/01/2019 TO 20/01/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	82765	74126	-8639	-10.44	5.51	4.94	-0.57	-10.34

### [E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		8277	7413	143.82	149.90	6.08	4.23	
Rev .Ldg ( MT )	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	5.66	4.94	-0.72	-12.72	154.73	149.90	-4.83	-3.12

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 11-01-2019 to 20-01-2019

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1360	1336	1374	14	1.03	38	2.84	235900	202647	219392	-16508	-7.00	16745	8.26
SBP	320	328	352	32	10.00	24	7.32	43700	39664	44923	1223	2.80	5259	13.26
WAT	990	966	984	-6	-0.61	18	1.86	157300	139432	146059	-11241	-7.15	6627	4.75
<b>TOTAL</b>	<b>2670</b>	<b>2630</b>	<b>2710</b>	<b>40</b>	<b>1.50</b>	<b>80</b>	<b>3.04</b>	<b>436900</b>	<b>381743</b>	<b>410374</b>	<b>-26526</b>	<b>-6.07</b>	<b>28631</b>	<b>7.50</b>

### CUMULATIVE FROM 01-04-2018 TO 20-01-2019

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	39030	38861	40662	1632	4.18	1801	4.63	6758000	6171458	6547518	-210482	-3.11	376060	6.09
SBP	9180	9086	9635	455	4.96	549	6.04	1251600	1147150	1240723	-10877	-0.87	93573	8.16
WAT	28310	28038	29070	760	2.68	1032	3.68	4505500	4159544	4407057	-98443	-2.18	247513	5.95
<b>TOTAL</b>	<b>76520</b>	<b>75985</b>	<b>79367</b>	<b>2847</b>	<b>3.72</b>	<b>3,382</b>	<b>4.45</b>	<b>12515100</b>	<b>11478152</b>	<b>12195298</b>	<b>-319802</b>	<b>-2.56</b>	<b>717146</b>	<b>6.25</b>

### OTHER COACHING

For the Period From 11-01-2019 to 20-01-2019

CUMULATIVE FROM 01-04-2018 TO 20-01-2019

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	7300	13583	14493	7193	98.53	910	6.70	619700	487490	487746	-131954	-21.29	256	0.05
SBP	800	1199	2005	1205	150.63	806	67.22	73000	58214	65904	-7096	-9.72	7690	13.21
WAT	6200	9229	10085	3885	62.66	856	9.28	522800	431949	382133	-140667	-26.91	-49816	-11.53
<b>TOTAL</b>	<b>14300</b>	<b>24011</b>	<b>26583</b>	<b>12283</b>	<b>85.90</b>	<b>2,572</b>	<b>10.71</b>	<b>1215500</b>	<b>977653</b>	<b>935783</b>	<b>-279717</b>	<b>-23.01</b>	<b>-41870</b>	<b>-4.28</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11-01-2019 to 20-01-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	352.88	280.55	251.16	-101.72	-28.83	-29.39	-10.48
SBP	39.77	29.63	36.16	-3.61	-9.08	6.53	22.04
WAT	226.53	205.05	216.88	-9.65	-4.26	11.83	5.77
<b>ORIGINATING GOODS</b>	<b>619.18</b>	<b>515.23</b>	<b>504.20</b>	<b>-114.98</b>	<b>-18.57</b>	<b>-11.03</b>	<b>-2.14</b>
<b>OTHER GOODS</b>	<b>0.08</b>	<b>3.00</b>	<b>3.00</b>	<b>2.92</b>	<b>3,650.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GOODS</b>	<b>619.26</b>	<b>518.23</b>	<b>507.20</b>	<b>-112.06</b>	<b>-18.10</b>	<b>-11.03</b>	<b>-2.13</b>
<b>CUMULATIVE FROM 01-04-2018 TO 20-01-2019</b>							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	8,641.11	7,757.45	7,660.03	-981.08	-11.35	-97.42	-1.26
SBP	913.76	605.52	756.45	-157.31	-17.22	150.93	24.93
WAT	4,969.45	5,076.34	5,582.74	613.29	12.34	506.40	9.98
<b>ORIGINATING GOODS</b>	<b>14,524.32</b>	<b>13,439.31</b>	<b>13,999.22</b>	<b>-525.10</b>	<b>-3.62</b>	<b>559.91</b>	<b>4.17</b>
<b>OTHER GOODS</b>	<b>173.38</b>	<b>162.61</b>	<b>138.45</b>	<b>-34.93</b>	<b>-20.15</b>	<b>-24.16</b>	<b>-14.86</b>
<b>TOTAL GOODS</b>	<b>14,697.70</b>	<b>13,601.92</b>	<b>14,137.67</b>	<b>-560.03</b>	<b>-3.81</b>	<b>535.75</b>	<b>3.94</b>

**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20-01-2019

**FAX**

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

23-01-2019

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	11-01-2019 TO 20-01-2019			01-04-2018 TO 20-01-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.37	1.90	-19.83	103.59	76.35	-26.30
Earnings (in '000)	8131	8781	7.99	340313	274062	-19.47
<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	11-01-2019 TO 20-01-2019			01-04-2018 TO 20-01-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.04	0.04	0.00	2.31	2.14	-7.36
Earnings (in '000)	249	259	4.02	17424	17863	2.52

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## EAST COAST RAILWAY

**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 23-01-2019

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 20-01-2019

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		25.98	27.35		
	NON/PRS		12.19	13.68		
	TOTAL	43.69	38.17	41.04	2.87	7.52
OTHER COACHING	PRS		1.35	1.47		
	NON/PRS		1.06	1.18		
	TOTAL	1.43	2.40	2.66	0.26	10.83
GOODS		619.26	518.23	507.20	-11.03	-2.13
SUNDRY		-0.09	3.00	3.00	0.00	0.00
GROSS		664.29	561.80	553.90	-7.90	-1.41
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		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		790.16	834.29		
	NON/PRS		357.66	385.24		
	TOTAL	1,251.51	1147.82	1219.53	71.71	6.25
OTHER COACHING	PRS		35.51	39.42		
	NON/PRS		62.25	54.16		
	TOTAL	121.55	97.77	93.58	-4.19	-4.29
GOODS		14,697.70	13601.91	14137.67	535.76	3.94
SUNDRY		215.94	115.83	116.85	1.02	0.88
GROSS		16,286.70	14963.33	15567.63	604.30	4.04
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	472	505	14494	15705	
	NON/PRS	2158	2205	61491	63662	
	TOTAL	2630	2710	75985	79367	

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