

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report: 15/01/2019

To,

Secy. to GM for kind information of GM, A.S to AGM for kind information of AGM ,
PFA,PCCM,PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/01/2019 TO 10/01/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	43.70	36.99	40.91	-2.79	-6.38	3.92	10.60
O/Coaching	1.44	2.31	2.55	1.11	77.08	0.24	10.39
Goods	619.27	481.71	471.47	-147.80	-23.87	-10.24	-2.13
Sundries	-0.10	4.00	3.00	3.10	-3100.00	-1.00	-25.00
TOTAL	664.31	525.01	517.93	-146.38	-22.03	-7.08	-1.35

[B] ORIGINATING EARNINGS UP TO THE PERIOD FROM 01/04/2018 TO 10/01/2019

EARNINGS	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	1207.82	1109.64	1178.63	-29.19	-2.42	68.99	6.22
O/Coaching	120.12	95.36	90.92	-29.2	-24.31	-4.44	-4.66
Goods	14078.44	13083.69	13630.47	-447.97	-3.18	546.78	4.18
Sundries	216.03	112.83	113.85	-102.18	-47.30	1.02	0.90
TOTAL	15622.41	14401.52	15013.87	-608.54	-3.90	612.35	4.25

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2514	2499	-15	-0.60	73353	76685	3332	4.54
TOTAL	2514	2499	-15	-0.60	73353	76685	3332	4.54
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.66	2.50	-0.16	-6.02	73.85	76.69	2.84	3.85

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 01/01/2019 TO 10/01/2019

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES(Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	74516	71611	-2905	-3.90	4.97	4.76	-0.21	-4.23

[E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18		2018-19		Actual Difference	% -age of Variation
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation		
	7452	7161	138.31	144.96	6.65	4.81				
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD					
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation		
	5.66	4.76	-0.90	-15.90	149.07	144.96	-4.11	-2.76		

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EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 01-01-2019 to 10-01-2019														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1360	1368	1305	-55	-4.04	-63	-4.61	236000	204297	222584	-13416	-5.68	18287	8.95
SBP	320	338	331	11	3.44	-7	-2.07	43700	41846	45209	1509	3.45	3363	8.04
WAT	980	808	863	-117	-11.94	55	6.81	157300	123711	141340	-15960	-10.15	17629	14.25
TOTAL	2660	2514	2499	-161	-6.05	-15	-0.60	437000	369854	409133	-27867	-6.38	39279	10.62
CUMULATIVE FROM 01-04-2018 TO 10-01-2019														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	37670	37523	39316	1646	4.37	1793	4.78	6522100	5968811	6329469	-192631	-2.95	360658	6.04
SBP	8860	8758	9283	423	4.77	525	5.99	1207900	1107486	1195799	-12101	-1.00	88313	7.97
WAT	27320	27072	28086	766	2.80	1014	3.75	4348200	4020112	4260999	-87201	-2.01	240887	5.99
TOTAL	73850	73353	76685	2835	3.84	3,332	4.54	12078200	11096409	11786267	-291933	-2.42	689858	6.22

OTHER COACHING														
For the Period From 01-01-2019 to 10-01-2019								CUMULATIVE FROM 01-04-2018 TO 10-01-2019						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	7300	12931	13795	6495	88.97	864	6.68	612400	473907	473227	-139173	-22.73	-680	-0.14
SBP	900	1151	1685	785	87.22	534	46.39	72200	57014	63898	-8302	-11.50	6884	12.07
WAT	6200	9008	10062	3862	62.29	1054	11.70	516600	422721	372048	-144552	-27.98	-50673	-11.99
TOTAL	14400	23090	25542	11142	77.38	2,452	10.62	1201200	953642	909173	-292027	-24.31	-44469	-4.66

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01-01-2019 to 10-01-2019

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	352.88	263.84	249.32	-103.56	-29.35	-14.52	-5.50
SBP	39.77	19.82	20.96	-18.81	-47.30	1.14	5.75
WAT	226.53	195.05	198.19	-28.34	-12.51	3.14	1.61
ORIGINATING GOODS	619.18	478.71	468.47	-150.71	-24.34	-10.24	-2.14
OTHER GOODS	0.09	3.00	3.00	2.91	3,233.33	0.00	0.00
TOTAL GOODS	619.27	481.71	471.47	-147.80	-23.87	-10.24	-2.13
CUMULATIVE FROM 01-04-2018 TO 10-01-2019							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	8,288.23	7,476.90	7,408.87	-879.36	-10.61	-68.03	-0.91
SBP	873.99	575.89	720.29	-153.70	-17.59	144.40	25.07
WAT	4,742.92	4,871.29	5,365.86	622.94	13.13	494.57	10.15
ORIGINATING GOODS	13,905.14	12,924.08	13,495.02	-410.12	-2.95	570.94	4.42
OTHER GOODS	173.30	159.61	135.45	-37.85	-21.84	-24.16	-15.14
TOTAL GOODS	14,078.44	13,083.69	13,630.47	-447.97	-3.18	546.78	4.18

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10-01-2019

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

15-01-2019

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-01-2019 TO 10-01-2019			01-04-2018 TO 10-01-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.52	2.90	15.08	101.22	74.46	-26.44
Earnings (in '000)	8114	8014	-1.23	332182	265281	-20.14
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-01-2019 TO 10-01-2019			01-04-2018 TO 10-01-2019		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.04	0.06	50.00	2.28	2.10	-7.89
Earnings (in '000)	236	282	19.49	17174	17604	2.50

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 15-01-2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10-01-2019

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		26.51	29.41		
	NON/PRS		10.48	11.50		
	TOTAL	43.70	36.99	40.91	3.92	10.60
OTHER COACHING	PRS		1.26	1.49		
	NON/PRS		1.04	1.07		
	TOTAL	1.44	2.31	2.55	0.24	10.39
GOODS		619.27	481.71	471.47	-10.24	-2.13
SUNDRY		-0.10	4.00	3.00	-1.00	-25.00
GROSS		664.31	525.01	517.93	-7.08	-1.35

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		764.18	806.94		
	NON/PRS		345.46	371.69		
	TOTAL	1,207.82	1109.64	1178.63	68.99	6.22
OTHER COACHING	PRS		34.16	37.95		
	NON/PRS		61.20	52.97		
	TOTAL	120.12	95.36	90.92	-4.44	-4.66
GOODS		14,078.44	13083.69	13630.47	546.78	4.18
SUNDRY		216.03	112.83	113.85	1.02	0.90
GROSS		15,622.41	14401.52	15013.87	612.35	4.25

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	489	550	14022	15200	
	NON/PRS	2025	1949	59331	61485	
	TOTAL	2514	2499	73353	76685	

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