

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 04/01/2019

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/12/2018 TO 31/12/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	41.92	38.92	41.92	0.00	0.00	3.00	7.71
OTHER COACHING	5.50	4.48	4.86	-0.64	-11.64	0.38	8.48
GOODS	570.38	579.38	589.43	19.05	3.34	10.05	1.73
SUNDRY	10.62	3.00	4.00	-6.62	-62.34	1.00	33.33
TOTAL	628.42	625.78	640.21	11.79	1.88	14.43	2.31

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 31/12/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	1157.72	1072.66	1137.71	-20.01	-1.73	65.05	6.06
OTHER COACHING	128.58	93.06	88.36	-40.22	-31.28	-4.70	-5.05
GOODS	13190.23	12601.98	13159.00	-31.23	-0.24	557.02	4.42
SUNDRY	246.38	105.61	112.76	-133.62	-54.23	7.15	6.77
TOTAL	14722.91	13873.31	14497.83	-225.08	-1.53	624.52	4.50

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/12/2018 TO 31/12/2018)				UPTO THE PERIOD (FROM 01/4/2018 TO 31/12/2018)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2635	2830	195	7.40	70840	74183	3343	4.72
TOTAL	2635	2830	195	7.40	70840	74183	3343	4.72
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.68	2.83	0.15	5.60	71.19	74.18	2.99	4.20

[D] NO. OF WAGON LOADED FROM 21/12/2018 TO 31/12/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	87315	91635	4320	4.95	5.81	6.12	0.31	5.34

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		7938	8330	133.34	140.20	6.86	5.14	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	6.05	6.12	0.07	1.16	143.41	140.20	-3.21	-2.24

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 21-12-2018 to 31-12-2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1370	1352	1389	19	1.39	37	2.74	226400	207101	219546	-6854	-3.03	12445	6.01
SBP	320	395	395	75	23.44	0	0.00	41900	45769	50362	8462	20.20	4593	10.04
WAT	990	888	1046	56	5.66	158	17.79	150900	136373	149280	-1620	-1.07	12907	9.46
TOTAL	2680	2635	2830	150	5.60	195	7.40	419200	389243	419188	-12	0.00	29945	7.69
CUMULATIVE FROM 01-04-2018 TO 31-12-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	36310	36156	38008	1698	4.68	1852	5.12	6251600	5764524	6106847	-144753	-2.32	342323	5.94
SBP	8540	8420	8952	412	4.82	532	6.32	1157800	1065640	1150591	-7209	-0.62	84951	7.97
WAT	26340	26264	27223	883	3.35	959	3.65	4167800	3896401	4119659	-48141	-1.16	223258	5.73
TOTAL	71190	70840	74183	2993	4.20	3,343	4.72	11577200	10726565	11377097	-200103	-1.73	650532	6.06

OTHER COACHING														
For the Period From 21-12-2018 to 31-12-2018								CUMULATIVE FROM 01-04-2018 TO 31-12-2018						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	28000	25323	27868	-132	-0.47	2545	10.05	655600	460977	459429	-196171	-29.92	-1548	-0.34
SBP	3300	3850	4005	705	21.36	155	4.03	77200	55863	62213	-14987	-19.41	6350	11.37
WAT	23700	15590	16720	-6980	-29.45	1130	7.25	553000	413712	361985	-191015	-34.54	-51727	-12.50
TOTAL	55000	44763	48593	-6407	-11.65	3,830	8.56	1285800	930552	883627	-402173	-31.28	-46925	-5.04

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21-12-2018 to 31-12-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	338.74	321.44	320.44	-18.30	-5.40	-1.00	-0.31
SBP	36.06	27.66	35.52	-0.54	-1.50	7.86	28.42
WAT	193.38	225.27	229.47	36.09	18.66	4.20	1.86
ORIGINATING GOODS	568.18	574.37	585.43	17.25	3.04	11.06	1.93
OTHER GOODS	2.20	5.00	4.00	1.80	81.82	-1.00	-20.00
TOTAL GOODS	570.38	579.37	589.43	19.05	3.34	10.06	1.74
CUMULATIVE FROM 01-04-2018 TO 31-12-2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	7,825.01	7,213.07	7,159.55	-665.46	-8.50	-53.52	-0.74
SBP	817.15	556.07	699.33	-117.82	-14.42	143.26	25.76
WAT	4,374.86	4,676.24	5,167.67	792.81	18.12	491.43	10.51
ORIGINATING GOODS	13,017.02	12,445.38	13,026.55	9.53	0.07	581.17	4.67
OTHER GOODS	173.21	156.61	132.45	-40.76	-23.53	-24.16	-15.43
TOTAL GOODS	13,190.23	12,601.99	13,159.00	-31.23	-0.24	557.01	4.42

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 31-12-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

04-01-2019

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-12-2018 TO 31-12-2018			01-04-2018 TO 31-12-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	3.02	2.43	-19.54	98.70	71.55	-27.51
Earnings (in '000)	10472	8731	-16.63	324068	257268	-20.61
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-12-2018 TO 31-12-2018			01-04-2018 TO 31-12-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.19	0.14	-26.32	2.23	2.05	-8.07
Earnings (in '000)	1264	1106	-12.50	16938	17323	2.27

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 04-01-2019

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 31-12-2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		25.59	26.10		
	NON/PRS		13.33	15.82		
	TOTAL	41.92	38.92	41.92	3.00	7.71
OTHER COACHING	PRS		1.44	1.69		
	NON/PRS		3.04	3.17		
	TOTAL	5.50	4.48	4.86	0.38	8.48
GOODS		570.38	579.38	589.43	10.05	1.73
SUNDRY		10.62	3.00	4.00	1.00	33.33
GROSS		628.42	625.78	640.21	14.43	2.31

		UPTO THE PERIOD				
PASSENGER	PRS		737.67	777.53		
	NON/PRS		334.99	360.18		
	TOTAL	1,157.72	1072.66	1137.71	65.05	6.06
OTHER COACHING	PRS		32.90	36.46		
	NON/PRS		60.15	51.90		
	TOTAL	128.58	93.06	88.36	-4.70	-5.05
GOODS		13,190.23	12601.98	13159.00	557.02	4.42
SUNDRY		246.38	105.61	112.76	7.15	6.77
GROSS		14,722.91	13873.31	14497.83	624.52	4.50

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	462	479	13533	14651	
	NON/PRS	2173	2351	57307	59532	
	TOTAL	2635	2830	70840	74183	

A K Bhattacharyya

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