

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 13/11/2018

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/11/2018 TO 10/11/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	42.03	41.11	39.20	-2.83	-6.73	-1.91	-4.65
OTHER COACHING	5.02	2.21	2.20	-2.82	-56.18	-0.01	-0.45
GOODS	509.56	487.77	489.62	-19.94	-3.91	1.85	0.38
SUNDRY	9.54	4.00	3.00	-6.54	-68.55	-1.00	-25.00
TOTAL	566.15	535.09	534.02	-32.13	-5.68	-1.07	-0.20

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 10/11/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	955.48	887.57	932.14	-23.34	-2.44	44.57	5.02
OTHER COACHING	103.06	75.47	71.07	-31.99	-31.04	-4.40	-5.83
GOODS	10563.68	10148.87	10394.27	-169.41	-1.60	245.40	2.42
SUNDRY	197.37	86.97	92.05	-105.32	-53.36	5.08	5.84
TOTAL	11819.59	11198.88	11489.53	-330.06	-2.79	290.65	2.60

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/11/2018 TO 10/11/2018)				UPTO THE PERIOD (FROM 01/4/2018 TO 10/11/2018)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2729	2633	-96	-3.52	58355	60852	2497	4.28
TOTAL	2729	2633	-96	-3.52	58355	60852	2497	4.28
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.59	2.63	0.04	1.54	58.49	60.85	2.36	4.03

[D] NO. OF WAGON LOADED FROM 01/11/2018 TO 10/11/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	75201	71406	-3795	-5.05	4.99	4.74	-0.25	-5.01

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		7520	7141	107.81	112.50	4.69	4.35	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	5.38	4.74	-0.64	-11.90	115.59	112.50	-3.09	-2.67

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-11-2018 to 10-11-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1320	1489	1406	86	6.52	-83	-5.57	227000	227741	206710	-20290	-8.94	-21031	-9.23
SBP	310	308	298	-12	-3.87	-10	-3.25	42000	41071	38390	-3610	-8.60	-2681	-6.53
WAT	960	932	929	-31	-3.23	-3	-0.32	151300	142239	146864	-4436	-2.93	4625	3.25
TOTAL	2590	2729	2633	43	1.66	-96	-3.52	420300	411051	391964	-28336	-6.74	-19087	-4.64

CUMULATIVE FROM 01-04-2018 TO 10-11-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	29830	29790	31088	1258	4.22	1298	4.36	5159600	4774159	4992772	-166828	-3.23	218613	4.58
SBP	7020	6776	7282	262	3.73	506	7.47	955500	869078	932047	-23453	-2.45	62969	7.25
WAT	21640	21789	22482	842	3.89	693	3.18	3439700	3232458	3396539	-43161	-1.25	164081	5.08
TOTAL	58490	58355	60852	2362	4.04	2,497	4.28	9554800	8875695	9321358	-233442	-2.44	445663	5.02

OTHER COACHING

For the Period From 01-11-2018 to 10-11-2018

CUMULATIVE FROM 01-04-2018 TO 10-11-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	25600	12626	12347	-13253	-51.77	-279	-2.21	525500	372769	364487	-161013	-30.64	-8282	-2.22
SBP	3000	1301	1386	-1614	-53.80	85	6.53	61900	44650	49810	-12090	-19.53	5160	11.56
WAT	21600	8203	8307	-13293	-61.54	104	1.27	443200	337316	296428	-146772	-33.12	-40888	-12.12
TOTAL	50200	22130	22040	-28160	-56.10	-90	-0.41	1030600	754735	710725	-319875	-31.04	-44010	-5.83

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01-11-2018 to 10-11-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	299.85	282.81	250.29	-49.56	-16.53	-32.52	-11.50
SBP	32.61	20.07	21.02	-11.59	-35.54	0.95	4.73
WAT	171.34	179.88	215.31	43.97	25.66	35.43	19.70
ORIGINATING GOODS	503.80	482.76	486.62	-17.18	-3.41	3.86	0.80
OTHER GOODS	5.76	5.00	3.00	-2.76	-47.92	-2.00	-40.00
TOTAL GOODS	509.56	487.76	489.62	-19.94	-3.91	1.86	0.38
CUMULATIVE FROM 01-04-2018 TO 10-11-2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	6,270.68	5,808.72	5,657.52	-613.16	-9.78	-151.20	-2.60
SBP	650.32	453.60	560.49	-89.83	-13.81	106.89	23.56
WAT	3,487.19	3,746.76	4,068.93	581.74	16.68	322.17	8.60
ORIGINATING GOODS	10,408.19	10,009.08	10,286.94	-121.25	-1.16	277.86	2.78
OTHER GOODS	155.49	139.79	107.33	-48.16	-30.97	-32.46	-23.22
TOTAL GOODS	10,563.68	10,148.87	10,394.27	-169.41	-1.60	245.40	2.42

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10-11-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

13-11-2018

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-11-2018 TO 10-11-2018			01-04-2018 TO 10-11-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.16	1.77	-18.06	85.13	60.14	-29.36
Earnings (in '000)	9313	6838	-26.58	276427	216414	-21.71
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-11-2018 TO 10-11-2018			01-04-2018 TO 10-11-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.04	0.04	0.00	1.76	1.67	-5.11
Earnings (in '000)	242	327	35.12	13721	14379	4.80

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EAST COAST RAILWAY

FAX

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 13-11-2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10-11-2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		29.44	27.37		
	NON/PRS		11.66	11.83		
	TOTAL	42.03	41.11	39.20	-1.91	-4.65
OTHER COACHING	PRS		1.08	1.30		
	NON/PRS		1.14	0.90		
	TOTAL	5.02	2.21	2.20	-0.01	-0.45
GOODS		509.56	487.77	489.62	1.85	0.38
SUNDRY		9.54	4.00	3.00	-1.00	-25.00
GROSS		566.15	535.09	534.02	-1.07	-0.20

		UPTO THE PERIOD				
PASSENGER	PRS		611.39	638.75		
	NON/PRS		276.18	293.39		
	TOTAL	955.48	887.57	932.14	44.57	5.02
OTHER COACHING	PRS		26.78	29.16		
	NON/PRS		48.69	41.92		
	TOTAL	103.06	75.47	71.07	-4.40	-5.83
GOODS		10,563.68	10148.87	10394.27	245.40	2.42
SUNDRY		197.37	86.97	92.05	5.08	5.84
GROSS		11,819.59	11198.88	11489.53	290.65	2.60

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	560	527	11170	11999	
	NON/PRS	2169	2106	47185	48853	
	TOTAL	2729	2633	58355	60852	

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