

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

**Date of Report : 13/12/2018**

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

### [A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/12/2018 TO 10/12/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	38.11	35.59	41.94	3.83	10.05	6.35	17.84
OTHER COACHING	5.00	2.36	2.51	-2.49	-49.80	0.15	6.36
GOODS	518.53	435.82	525.72	7.19	1.39	89.90	20.63
SUNDRY	9.66	4.00	3.00	-6.66	-68.94	-1.00	-25.00
<b>TOTAL</b>	<b>571.30</b>	<b>477.77</b>	<b>573.17</b>	<b>1.87</b>	<b>0.33</b>	<b>95.40</b>	<b>19.97</b>

### [B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 10/12/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	1077.66	999.20	1060.40	-17.26	-1.60	61.20	6.12
OTHER COACHING	118.08	86.17	81.06	-37.02	-31.35	-5.11	-5.93
GOODS	12101.33	11552.31	12071.58	-29.75	-0.25	519.27	4.49
SUNDRY	226.11	99.61	105.76	-120.35	-53.23	6.15	6.17
<b>TOTAL</b>	<b>13523.18</b>	<b>12737.29</b>	<b>13318.80</b>	<b>-204.38</b>	<b>-1.51</b>	<b>581.51</b>	<b>4.57</b>

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/12/2018 TO 10/12/2018)				UPTO THE PERIOD (FROM 01/4/2018 TO 10/12/2018)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2391	2695	304	12.71	65726	68956	3230	4.91
<b>TOTAL</b>	<b>2391</b>	<b>2695</b>	<b>304</b>	<b>12.71</b>	<b>65726</b>	<b>68956</b>	<b>3230</b>	<b>4.91</b>
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.43	2.7	0.27	11.11	66.08	68.96	2.88	4.36

### [D] NO. OF WAGON LOADED FROM 01/12/2018 TO 10/12/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	69619	77412	7793	11.19	4.61	5.21	0.60	13.02

### [E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		6962	7741	122.57	128.98	6.41	5.23	
Rev .Ldg ( MT )	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	5.51	5.21	-0.30	-5.44	131.85	128.98	-2.87	-2.18

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 01-12-2018 to 10-12-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1240	1207	1397	157	12.66	190	15.74	205800	186113	231469	25669	12.47	45356	24.37
SBP	290	323	333	43	14.83	10	3.10	38100	37485	42703	4603	12.08	5218	13.92
WAT	900	861	965	65	7.22	104	12.08	137200	132264	145211	8011	5.84	12947	9.79
<b>TOTAL</b>	<b>2430</b>	<b>2391</b>	<b>2695</b>	<b>265</b>	<b>10.91</b>	<b>304</b>	<b>12.71</b>	<b>381100</b>	<b>355862</b>	<b>419383</b>	<b>38283</b>	<b>10.05</b>	<b>63521</b>	<b>17.85</b>

### CUMULATIVE FROM 01-04-2018 TO 10-12-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	33700	33520	35392	1692	5.02	1872	5.58	5819300	5374908	5697772	-121528	-2.09	322864	6.01
SBP	7930	7696	8247	317	4.00	551	7.16	1077700	982440	1061251	-16449	-1.53	78811	8.02
WAT	24450	24510	25317	867	3.55	807	3.29	3879600	3634685	3844963	-34637	-0.89	210278	5.79
<b>TOTAL</b>	<b>66080</b>	<b>65726</b>	<b>68956</b>	<b>2876</b>	<b>4.35</b>	<b>3,230</b>	<b>4.91</b>	<b>10776600</b>	<b>9992033</b>	<b>10603986</b>	<b>-172614</b>	<b>-1.60</b>	<b>611953</b>	<b>6.12</b>

### OTHER COACHING

For the Period From 01-12-2018 to 10-12-2018

CUMULATIVE FROM 01-04-2018 TO 10-12-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	25500	13651	14244	-11256	-44.14	593	4.34	602100	421761	418378	-183722	-30.51	-3383	-0.80
SBP	3000	1264	1566	-1434	-47.80	302	23.89	70900	50805	56795	-14105	-19.89	5990	11.79
WAT	21500	8665	9274	-12226	-56.87	609	7.03	507800	389151	335404	-172396	-33.95	-53747	-13.81
<b>TOTAL</b>	<b>50000</b>	<b>23580</b>	<b>25084</b>	<b>-24916</b>	<b>-49.83</b>	<b>1,504</b>	<b>6.38</b>	<b>1180800</b>	<b>861717</b>	<b>810577</b>	<b>-370223</b>	<b>-31.35</b>	<b>-51140</b>	<b>-5.93</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01-12-2018 to 10-12-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	307.95	248.28	286.81	-21.14	-6.86	38.53	15.52
SBP	32.78	17.83	20.16	-12.62	-38.50	2.33	13.07
WAT	175.80	164.71	215.75	39.95	22.72	51.04	30.99
<b>ORIGINATING GOODS</b>	<b>516.53</b>	<b>430.82</b>	<b>522.72</b>	<b>6.19</b>	<b>1.20</b>	<b>91.90</b>	<b>21.33</b>
<b>OTHER GOODS</b>	<b>2.00</b>	<b>5.00</b>	<b>3.00</b>	<b>1.00</b>	<b>50.00</b>	<b>-2.00</b>	<b>-40.00</b>
<b>TOTAL GOODS</b>	<b>518.53</b>	<b>435.82</b>	<b>525.72</b>	<b>7.19</b>	<b>1.39</b>	<b>89.90</b>	<b>20.63</b>
<b>CUMULATIVE FROM 01-04-2018 TO 10-12-2018</b>							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	7,178.32	6,610.41	6,563.95	-614.37	-8.56	-46.46	-0.70
SBP	748.32	508.76	638.95	-109.37	-14.62	130.19	25.59
WAT	4,005.68	4,279.12	4,747.04	741.36	18.51	467.92	10.93
<b>ORIGINATING GOODS</b>	<b>11,932.32</b>	<b>11,398.29</b>	<b>11,949.94</b>	<b>17.62</b>	<b>0.15</b>	<b>551.65</b>	<b>4.84</b>
<b>OTHER GOODS</b>	<b>169.01</b>	<b>154.03</b>	<b>121.64</b>	<b>-47.37</b>	<b>-28.03</b>	<b>-32.39</b>	<b>-21.03</b>
<b>TOTAL GOODS</b>	<b>12,101.33</b>	<b>11,552.32</b>	<b>12,071.58</b>	<b>-29.75</b>	<b>-0.25</b>	<b>519.26</b>	<b>4.49</b>

**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10-12-2018

**FAX**

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

13-12-2018

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	01-12-2018 TO 10-12-2018			01-04-2018 TO 10-12-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.77	2.44	-11.91	92.73	67.00	-27.75
Earnings (in '000)	9943	8648	-13.02	304659	241264	-20.81
<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	01-12-2018 TO 10-12-2018			01-04-2018 TO 10-12-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.06	0.04	-33.33	1.99	1.87	-6.03
Earnings (in '000)	271	262	-3.32	15407	15963	3.61

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## EAST COAST RAILWAY

**FAX**

EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

**Telegraphic Report of Advance Gross Earning**

*Dated : 13-12-2018*

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 10-12-2018

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		25.50	28.78		
	NON/PRS		10.08	13.16		
	TOTAL	38.11	35.59	41.94	6.35	17.84
OTHER COACHING	PRS		1.16	1.38		
	NON/PRS		1.20	1.13		
	TOTAL	5.00	2.36	2.51	0.15	6.36
GOODS		518.53	435.82	525.72	89.90	20.63
SUNDRY		9.66	4.00	3.00	-1.00	-25.00
GROSS		571.30	477.77	573.17	95.40	19.97
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		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		687.69	727.06		
	NON/PRS		311.52	333.34		
	TOTAL	1,077.66	999.20	1060.40	61.20	6.12
OTHER COACHING	PRS		30.18	33.23		
	NON/PRS		55.99	47.83		
	TOTAL	118.08	86.17	81.06	-5.11	-5.93
GOODS		12,101.33	11552.31	12071.58	519.27	4.49
SUNDRY		226.11	99.61	105.76	6.15	6.17
GROSS		13,523.18	12737.29	13318.80	581.51	4.57
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	476	559	12602	13702	
	NON/PRS	1915	2136	53124	55254	
	TOTAL	2391	2695	65726	68956	

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