

Financial Analysis with Graphical representation for the Period:
21.11.2018 to 30.11.2018

Gross Operating Ratio and Net Operating Ratio	For The Period					Upto The Period				
				%varn Over					%varn Over	
	BP	LY	CY	BP	LY	BP	LY	CY	BP	LY
Gross Apportioned Earnings (A) Rs. in Crores	488.97	456.65	538.97	10.23	18.03	11164.83	10140.50	10306.34	-7.69	1.64
OWE excluding Suspense (D) (Rs. in Crores)	440.23	472.13	433.64	-1.50	-8.15	5162.88	4805.25	5328.52	3.21	10.89
OWE excluding Demand Nos. 3,11 to 13 & Suspense (D1) (Rs. in Crores)	382.40	414.26	377.46	-1.29	-8.88	4508.27	4231.00	4661.37	3.40	10.17
Appr. To DRF (E) (Rs. in Crores)	0.46	4.50	0.46	0.00	-89.78	10.87	108.00	10.87	0.00	-89.94
Appr. To PF (F) (Rs. in Crores)	50.47	45.61	50.47	0.00	10.66	1211.33	1094.64	1211.33	0.00	10.66
Total Working Expenses (D+E+F)	491.16	522.24	484.57	-1.34	-7.21	6385.08	6007.89	6550.72	2.59	9.04
TWE excluding D.Nos. (3,11 to13) (D1+E+F)	433.33	464.37	428.39	-1.14	-7.75	5730.47	5433.64	5883.57	2.67	8.28
Operating Ratio(%) (Gross)	100.45	114.36	89.91	-10.49	-21.39	57.19	59.25	63.56	11.14	7.28
Operating Ratio(%) (Net)	88.62	101.69	79.48	-10.31	-21.84	51.33	53.58	57.09	11.22	6.54

Summary	For The Period			Upto The Period		
	BP	LY	CY	BP	LY	CY
Operating Ratio(%) (Gross)	100.45	114.36	89.91	57.19	59.25	63.56
Operating Ratio(%) (Net)	88.62	101.69	79.48	51.33	53.58	57.09

N.B: Net Operating Ratio is compiled taking into account only Operating and R&M expenses excluding Gen.Admn. & Staff expenses.