

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 04/12/2018

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/11/2018 TO 30/11/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	42.03	39.20	42.61	0.58	1.38	3.41	8.70
OTHER COACHING	5.02	6.24	5.09	0.07	1.39	-1.15	-18.43
GOODS	509.56	493.24	584.62	75.06	14.73	91.38	18.53
SUNDRY	9.54	3.00	4.00	-5.54	-58.07	1.00	33.33
TOTAL	566.15	541.68	636.32	70.17	12.39	94.64	17.47

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 30/11/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	1039.55	963.63	1018.39	-21.16	-2.04	54.76	5.68
OTHER COACHING	113.08	83.81	78.55	-34.53	-30.54	-5.26	-6.28
GOODS	11582.80	11116.50	11545.86	-36.94	-0.32	429.36	3.86
SUNDRY	216.45	92.97	99.05	-117.40	-54.24	6.08	6.54
TOTAL	12951.88	12256.91	12741.85	-210.03	-1.62	484.94	3.96

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/11/2018 TO 30/11/2018)				UPTO THE PERIOD (FROM 01/4/2018 TO 30/11/2018)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2462	2698	236	9.59	63339	66254	2915	4.60
TOTAL	2462	2698	236	9.59	63339	66254	2915	4.60
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.59	2.7	0.11	4.25	63.65	66.25	2.60	4.08

[D] NO. OF WAGON LOADED FROM 21/11/2018 TO 30/11/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	78121	86255	8134	10.41	5.18	5.75	0.57	11.00

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		7812	8626	117.95	123.77	5.82	4.93	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	5.38	5.75	0.37	6.88	126.34	123.77	-2.57	-2.03

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-11-2018 to 30-11-2018

PASSENGER														
For the Period From 21-11-2018 to 30-11-2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1320	1214	1472	152	11.52	258	21.25	227000	213037	232381	5381	2.37	19344	9.08
SBP	310	303	294	-16	-5.16	-9	-2.97	42000	37918	42112	112	0.27	4194	11.06
WAT	960	945	932	-28	-2.92	-13	-1.38	151300	141030	151630	330	0.22	10600	7.52
TOTAL	2590	2462	2698	108	4.17	236	9.59	420300	391985	426123	5823	1.39	34138	8.71

CUMULATIVE FROM 01-04-2018 TO 30-11-2018

CUMULATIVE FROM 01-04-2018 TO 30-11-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	32460	32317	33989	1529	4.71	1672	5.17	5613500	5188938	5465713	-147787	-2.63	276775	5.33
SBP	7640	7373	7914	274	3.59	541	7.34	1039600	944955	1018548	-21052	-2.03	73593	7.79
WAT	23550	23649	24351	801	3.40	702	2.97	3742400	3502422	3699651	-42749	-1.14	197229	5.63
TOTAL	63650	63339	66254	2604	4.09	2,915	4.60	10395500	9636315	10183912	-211588	-2.04	547597	5.68

OTHER COACHING

For the Period From 21-11-2018 to 30-11-2018

CUMULATIVE FROM 01-04-2018 TO 30-11-2018

OTHER COACHING														
For the Period From 21-11-2018 to 30-11-2018														
CUMULATIVE FROM 01-04-2018 TO 30-11-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	25600	23443	25973	373	1.46	2530	10.79	576600	408109	404137	-172463	-29.91	-3972	-0.97
SBP	3000	3525	3986	986	32.87	461	13.08	67900	49542	55230	-12670	-18.66	5688	11.48
WAT	21600	35390	20982	-618	-2.86	-14408	-40.71	486300	380486	326129	-160171	-32.94	-54357	-14.29
TOTAL	50200	62358	50941	741	1.48	-11,417	-18.31	1130800	838137	785496	-345304	-30.54	-52641	-6.28

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21-11-2018 to 30-11-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	299.85	279.14	316.61	16.76	5.59	37.47	13.42
SBP	32.61	21.18	30.08	-2.53	-7.76	8.90	42.02
WAT	171.34	187.91	233.93	62.59	36.53	46.02	24.49
ORIGINATING GOODS	503.80	488.23	580.62	76.82	15.25	92.39	18.92
OTHER GOODS	5.76	5.00	4.00	-1.76	-30.56	-1.00	-20.00
TOTAL GOODS	509.56	493.23	584.62	75.06	14.73	91.39	18.53
CUMULATIVE FROM 01-04-2018 TO 30-11-2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	6,870.37	6,362.13	6,277.14	-593.23	-8.63	-84.99	-1.34
SBP	715.54	490.93	618.79	-96.75	-13.52	127.86	26.04
WAT	3,829.88	4,114.41	4,531.29	701.41	18.31	416.88	10.13
ORIGINATING GOODS	11,415.79	10,967.47	11,427.22	11.43	0.10	459.75	4.19
OTHER GOODS	167.01	149.03	118.64	-48.37	-28.96	-30.39	-20.39
TOTAL GOODS	11,582.80	11,116.50	11,545.86	-36.94	-0.32	429.36	3.86

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 04-12-2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 30-11-2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		25.11	29.26		
	NON/PRS		14.09	13.35		
	TOTAL	42.03	39.20	42.61	3.41	8.70
OTHER COACHING	PRS		1.16	1.36		
	NON/PRS		5.08	3.74		
	TOTAL	5.02	6.24	5.09	-1.15	-18.43
GOODS		509.56	493.24	584.62	91.38	18.53
SUNDRY		9.54	3.00	4.00	1.00	33.33
GROSS		566.15	541.68	636.32	94.64	17.47

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		662.18	698.28		
	NON/PRS		301.45	320.11		
	TOTAL	1,039.55	963.63	1018.39	54.76	5.68
OTHER COACHING	PRS		29.02	31.85		
	NON/PRS		54.79	46.69		
	TOTAL	113.08	83.81	78.55	-5.26	-6.28
GOODS		11,582.80	11116.50	11545.86	429.36	3.86
SUNDRY		216.45	92.97	99.05	6.08	6.54
GROSS		12,951.88	12256.91	12741.85	484.94	3.96

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	469	568	12126	13143	
	NON/PRS	1993	2130	51213	53111	
	TOTAL	2462	2698	63339	66254	

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 30-11-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

04-12-2018

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-11-2018 TO 30-11-2018			01-04-2018 TO 30-11-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.80	2.33	-16.79	89.96	64.56	-28.23
Earnings (in '000)	10348	8227	-20.50	294717	232618	-21.07
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-11-2018 TO 30-11-2018			01-04-2018 TO 30-11-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.14	0.12	-14.29	1.94	1.82	-6.19
Earnings (in '000)	1194	1031	-13.65	15136	15701	3.73

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