

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 23/11/2018

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/11/2018 TO 20/11/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	42.04	36.86	43.64	1.60	3.81	6.78	18.39
OTHER COACHING	5.00	2.10	2.38	-2.62	-52.40	0.28	13.33
GOODS	509.56	475.15	562.66	53.10	10.42	87.51	18.42
SUNDRY	9.54	3.00	3.00	-6.54	-68.55	0.00	0.00
TOTAL	566.14	517.11	611.68	45.54	8.04	94.57	18.29

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 20/11/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	997.52	924.43	975.78	-21.74	-2.18	51.35	5.55
OTHER COACHING	108.06	77.58	73.46	-34.60	-32.02	-4.12	-5.31
GOODS	11073.24	10624.02	10956.93	-116.31	-1.05	332.91	3.13
SUNDRY	206.91	89.97	95.05	-111.86	-54.06	5.08	5.65
TOTAL	12385.73	11716.00	12101.22	-284.51	-2.30	385.22	3.29

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/11/2018 TO 20/11/2018)				UPTO THE PERIOD (FROM 01/4/2018 TO 20/11/2018)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2520	2703	183	7.26	60876	63555	2679	4.40
TOTAL	2520	2703	183	7.26	60876	63555	2679	4.40
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.57	2.7	0.13	5.06	61.06	63.56	2.50	4.09

[D] NO. OF WAGON LOADED FROM 11/11/2018 TO 20/11/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	75384	82637	7253	9.62	4.97	5.52	0.55	11.07

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		7538	8264	112.78	118.02	5.24	4.65	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	5.37	5.52	0.15	2.79	120.96	118.02	-2.94	-2.43

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-11-2018 to 20-11-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1310	1312	1428	118	9.01	116	8.84	226900	201733	240549	13649	6.02	38816	19.24
SBP	310	294	338	28	9.03	44	14.97	42100	37959	44388	2288	5.43	6429	16.94
WAT	950	914	937	-13	-1.37	23	2.52	151400	128925	151480	80	0.05	22555	17.49
TOTAL	2570	2520	2703	133	5.18	183	7.26	420400	368617	436417	16017	3.81	67800	18.39

CUMULATIVE FROM 01-04-2018 TO 20-11-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	31140	31102	32516	1376	4.42	1414	4.55	5386500	4975893	5233336	-153164	-2.84	257443	5.17
SBP	7330	7070	7620	290	3.96	550	7.78	997600	907037	976435	-21165	-2.12	69398	7.65
WAT	22590	22704	23419	829	3.67	715	3.15	3591100	3361392	3548021	-43079	-1.20	186629	5.55
TOTAL	61060	60876	63555	2495	4.09	2,679	4.40	9975200	9244322	9757792	-217408	-2.18	513470	5.55

OTHER COACHING

For the Period From 11-11-2018 to 20-11-2018

CUMULATIVE FROM 01-04-2018 TO 20-11-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	25500	11897	13676	-11824	-46.37	1779	14.95	551000	384666	378164	-172836	-31.37	-6502	-1.69
SBP	3000	1367	1434	-1566	-52.20	67	4.90	64900	46017	51244	-13656	-21.04	5227	11.36
WAT	21500	7777	8719	-12781	-59.45	942	12.11	464700	345095	305147	-159553	-34.33	-39948	-11.58
TOTAL	50000	21041	23829	-26171	-52.34	2,788	13.25	1080600	775778	734555	-346045	-32.02	-41223	-5.31

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11-11-2018 to 20-11-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	299.84	274.27	303.01	3.17	1.06	28.74	10.48
SBP	32.61	16.15	28.22	-4.39	-13.46	12.07	74.74
WAT	171.35	179.74	228.43	57.08	33.31	48.69	27.09
ORIGINATING GOODS	503.80	470.16	559.66	55.86	11.09	89.50	19.04
OTHER GOODS	5.76	5.00	3.00	-2.76	-47.92	-2.00	-40.00
TOTAL GOODS	509.56	475.16	562.66	53.10	10.42	87.50	18.41
CUMULATIVE FROM 01-04-2018 TO 20-11-2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	6,570.52	6,082.99	5,960.53	-609.99	-9.28	-122.46	-2.01
SBP	682.93	469.74	588.71	-94.22	-13.80	118.97	25.33
WAT	3,658.54	3,926.49	4,297.36	638.82	17.46	370.87	9.45
ORIGINATING GOODS	10,911.99	10,479.22	10,846.60	-65.39	-0.60	367.38	3.51
OTHER GOODS	161.25	144.79	110.33	-50.92	-31.58	-34.46	-23.80
TOTAL GOODS	11,073.24	10,624.01	10,956.93	-116.31	-1.05	332.92	3.13

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 23-11-2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20-11-2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		25.69	30.27		
	NON/PRS		11.18	13.37		
	TOTAL	42.04	36.86	43.64	6.78	18.39
OTHER COACHING	PRS		1.08	1.34		
	NON/PRS		1.02	1.04		
	TOTAL	5.00	2.10	2.38	0.28	13.33
GOODS		509.56	475.15	562.66	87.51	18.42
SUNDRY		9.54	3.00	3.00	0.00	0.00
GROSS		566.14	517.11	611.68	94.57	18.29

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		637.07	669.02		
	NON/PRS		287.36	306.76		
	TOTAL	997.52	924.43	975.78	51.35	5.55
OTHER COACHING	PRS		27.87	30.50		
	NON/PRS		49.71	42.96		
	TOTAL	108.06	77.58	73.46	-4.12	-5.31
GOODS		11,073.24	10624.02	10956.93	332.91	3.13
SUNDRY		206.91	89.97	95.05	5.08	5.65
GROSS		12,385.73	11716.00	12101.22	385.22	3.29

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	486	576	11657	12575	
	NON/PRS	2034	2127	49219	50980	
	TOTAL	2520	2703	60876	63555	

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20-11-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

23-11-2018

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-11-2018 TO 20-11-2018			01-04-2018 TO 20-11-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.03	2.09	2.96	87.16	62.23	-28.60
Earnings (in '000)	7942	7977	0.44	284369	224391	-21.09
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-11-2018 TO 20-11-2018			01-04-2018 TO 20-11-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.04	0.04	0.00	1.80	1.70	-5.56
Earnings (in '000)	221	290	31.22	13942	14669	5.21

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