

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 05/11/2018

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/10/2018 TO 31/10/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	47.00	44.82	47.85	0.85	1.81	3.03	6.76
OTHER COACHING	3.82	4.23	4.85	1.03	26.96	0.62	14.66
GOODS	539.01	530.96	577.65	38.64	7.17	46.69	8.79
SUNDRY	8.86	3.00	4.00	-4.86	-54.85	1.00	33.33
TOTAL	598.69	583.01	634.35	35.66	5.96	51.34	8.81

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 31/10/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	913.45	846.47	892.76	-20.69	-2.27	46.29	5.47
OTHER COACHING	98.04	73.26	68.87	-29.17	-29.75	-4.39	-5.99
GOODS	10054.12	9661.10	9904.65	-149.47	-1.49	243.55	2.52
SUNDRY	187.83	82.97	79.39	-108.44	-57.73	-3.58	-4.31
TOTAL	11253.44	10663.80	10945.67	-307.77	-2.73	281.87	2.64

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/10/2018 TO 31/10/2018)				UPTO THE PERIOD (FROM 01/4/2018 TO 31/10/2018)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2658	3401	743	27.95	55627	58211	2584	4.65
TOTAL	2658	3401	743	27.95	55627	58211	2584	4.65
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.98	3.4	0.42	14.09	55.90	58.21	2.31	4.13

[D] NO. OF WAGON LOADED FROM 21/10/2018 TO 31/10/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	81483	90574	9091	11.16	5.41	6.07	0.66	12.20

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		7408	8234	102.82	107.76	4.94	4.80	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	5.67	6.07	0.40	7.05	110.21	107.76	-2.45	-2.22

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-10-2018 to 31-10-2018

PASSENGER														
For the Period From 21-10-2018 to 31-10-2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1520	1516	1706	186	12.24	190	12.53	253800	249669	246542	-7258	-2.86	-3127	-1.25
SBP	360	349	421	61	16.94	72	20.63	47000	49161	51647	4647	9.89	2486	5.06
WAT	1100	793	1274	174	15.82	481	60.66	169200	149360	180343	11143	6.59	30983	20.74
TOTAL	2980	2658	3401	421	14.13	743	27.95	470000	448190	478532	8532	1.82	30342	6.77

CUMULATIVE FROM 01-04-2018 TO 31-10-2018

CUMULATIVE FROM 01-04-2018 TO 31-10-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	28510	28299	29676	1166	4.09	1377	4.87	4932600	4546432	4786061	-146539	-2.97	239629	5.27
SBP	6710	6471	6984	274	4.08	513	7.93	913500	828059	893658	-19842	-2.17	65599	7.92
WAT	20680	20857	21551	871	4.21	694	3.33	3288400	3090219	3247909	-40491	-1.23	157690	5.10
TOTAL	55900	55627	58211	2311	4.13	2,584	4.65	9134500	8464710	8927628	-206872	-2.26	462918	5.47

OTHER COACHING

For the Period From 21-10-2018 to 31-10-2018

CUMULATIVE FROM 01-04-2018 TO 31-10-2018

OTHER COACHING														
For the Period From 21-10-2018 to 31-10-2018														
CUMULATIVE FROM 01-04-2018 TO 31-10-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	19500	24764	27911	8411	43.13	3147	12.71	499900	360126	352140	-147760	-29.56	-7986	-2.22
SBP	2300	3558	4071	1771	77.00	513	14.42	58900	43349	48424	-10476	-17.79	5075	11.71
WAT	16400	14024	16494	94	0.57	2470	17.61	421600	329113	288117	-133483	-31.66	-40996	-12.46
TOTAL	38200	42346	48476	10276	26.90	6,130	14.48	980400	732588	688681	-291719	-29.76	-43907	-5.99

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21-10-2018 to 31-10-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	317.41	304.24	310.19	-7.22	-2.27	5.95	1.96
SBP	34.27	28.00	31.94	-2.33	-6.80	3.94	14.07
WAT	181.20	193.73	231.52	50.32	27.77	37.79	19.51
ORIGINATING GOODS	532.88	525.97	573.65	40.77	7.65	47.68	9.07
OTHER GOODS	6.13	5.00	4.00	-2.13	-34.75	-1.00	-20.00
TOTAL GOODS	539.01	530.97	577.65	38.64	7.17	46.68	8.79
CUMULATIVE FROM 01-04-2018 TO 31-10-2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	5,970.83	5,525.91	5,407.23	-563.60	-9.44	-118.68	-2.15
SBP	617.71	433.52	539.47	-78.24	-12.67	105.95	24.44
WAT	3,315.85	3,566.87	3,853.62	537.77	16.22	286.75	8.04
ORIGINATING GOODS	9,904.39	9,526.30	9,800.32	-104.07	-1.05	274.02	2.88
OTHER GOODS	149.73	134.79	104.33	-45.40	-30.32	-30.46	-22.60
TOTAL GOODS	10,054.12	9,661.09	9,904.65	-149.47	-1.49	243.56	2.52

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 31-10-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

05-11-2018

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-10-2018 TO 31-10-2018			01-04-2018 TO 31-10-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.27	2.34	3.08	82.92	58.37	-29.61
Earnings (in '000)	8293	16946	104.34	267096	217676	-18.50
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-10-2018 TO 31-10-2018			01-04-2018 TO 31-10-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.14	0.14	0.00	1.71	1.62	-5.26
Earnings (in '000)	1265	1335	5.53	13479	14052	4.25

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 05-11-2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 31-10-2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.53	30.80		
	NON/PRS		14.29	17.05		
	TOTAL	47.00	44.82	47.85	3.03	6.76
OTHER COACHING	PRS		1.14	1.55		
	NON/PRS		3.09	3.30		
	TOTAL	3.82	4.23	4.85	0.62	14.66
GOODS		539.01	530.96	577.65	46.69	8.79
SUNDRY		8.86	3.00	4.00	1.00	33.33
GROSS		598.69	583.01	634.35	51.34	8.81

		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		581.95	611.38		
	NON/PRS		264.52	281.39		
	TOTAL	913.45	846.47	892.76	46.29	5.47
OTHER COACHING	PRS		25.71	27.85		
	NON/PRS		47.55	41.01		
	TOTAL	98.04	73.26	68.87	-4.39	-5.99
GOODS		10,054.12	9661.10	9904.65	243.55	2.52
SUNDRY		187.83	82.97	79.39	-3.58	-4.31
GROSS		11,253.44	10663.80	10945.67	281.87	2.64

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	564	595	10611	11472	
	NON/PRS	2094	2806	45016	46739	
	TOTAL	2658	3401	55627	58211	

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